



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

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January 15, 2021

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Vice Speaker Tina Rose Muña Barnes**
Chairperson, Committee on Rules

Re: **Fiscal Notes**

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 4-36 (COR)
Bill No. 13-36 (COR)
Bill No. 17-36 (COR)
Bill No. 23-36 (COR)
Bill No. 25-36 (COR)
Bill No. 26-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 25-36 (COR)

AN ACT TO AMEND (a) AND (f) OF § 63103.1 OF ARTICLE 4 OF CHAPTER 63 OF TITLE 5 GCA RELATIVE TO THE STIPEND OF THE CIVILIAN CONSERVATION RESERVISTS AT THE DEPARTMENT OF AGRICULTURE

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Agriculture	Dept./Agency Head: Chelsa Muna-Brecht, Director
Department's General Fund (GF) appropriation(s) to date:	\$2,897,297
Department's Other Fund appropriation(s) to date: Guam Invasive Species Inspection Fee Fund (\$610,190); Guam Plant Inspection and Permit Fund (\$98,208); Rabies Prevention Fund (\$44,610); and Tourist Attraction Fund (\$140,709)	\$893,717
Total Department/Agency Appropriation(s) to date:	\$3,791,014

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2020 Unreserved Fund Balance	\$0	\$0	\$0
FY 2021 Adopted Revenues	\$0	0	0
FY 2021 Appro. (P.L. 35-99)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2021 (if applicable)	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / X / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes / X / No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes
Is there a federal mandate to establish the program/agency? / / Yes / X / No
- Will the enactment of this Bill require new physical facilities? / / Yes / X / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date: Agriculture / / Other:

Analyst: <u>Raymond Rieta</u> Raymond Rieta, BMA II	Date: <u>1/11/2021</u>	Director: <u>Lester L. Carlson, Jr.</u> Lester L. Carlson, Jr., Director	Date: <u>JAN 21 2021</u>
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Notes:
 1/: See attached Comments.

Bureau of Budget & Management Research
Comments on Bill No. 25-36 (COR)

Bill No. 25-36 proposes to amend the monthly stipend owed to each member of the Civilian Volunteer Conservation Officer Reserve from the current \$250 per month to the proposed \$500 per month who successfully completes the probationary requirements as established by the Director of the Department of Agriculture (DOAg) and who contributes a minimum of 42 hours or more per month for duties performed as part-time Conservation Officers.

Utilizing the current and proposed monthly stipend, the anticipated fiscal impact of this legislation is dependent on the number of volunteers who fulfill the qualifications and requirements of the Reserve program.

Absent additional information set forth in the program to be formulated by the Director addressing the costs of recruitment and initial training, the Bureau is unable to determine an approximate financial impact at this time. However, the following example illustrates the potential cost impact the DOAg may incur should the proposed legislation become law:

Current Stipend

10 Reservists x \$250 / month = \$2,500 (Monthly)
\$2,500 x 12 months = \$30,000 (Annually)

Proposed Stipend

10 Reservists x \$500 / month = \$5,000 (Monthly)
\$5,000 x 12 months = \$60,000 (Annually)

Stipend Increase

\$5,000 - \$2,500 = **\$2,500 (Monthly)**
\$60,000 - \$30,000 = **\$30,000 (Annually)**

(Assumes all Civilian Volunteers quality and complete the requirements of the program)

Further of note, the Bill proposes to amend § 63103.1 of Article 4, Chapter 63, Title 5 Guam Code Annotated (GCA) whereas § 63103.1 is listed under **Article 1**, Chapter 63, Title 5, GCA.