



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

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January 15, 2021

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Vice Speaker Tina Rose Muña Barnes**
Chairperson, Committee on Rules

Re: **Fiscal Notes**

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 4-36 (COR)
Bill No. 13-36 (COR)
Bill No. 17-36 (COR)
Bill No. 23-36 (COR)
Bill No. 25-36 (COR)
Bill No. 26-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 26-36 (COR)**

AN ACT TO ADD A NEW § 77203.1 TO ARTICLE 2, CHAPTER 77, DIVISION 2, TITLE 21, GUAM CODE ANNOTATED, RELATIVE TO ESTABLISHING THE CIVILIAN VOLUNTEER TERRITORIAL PARK PATROL OFFICER RESERVE.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Parks and Recreation (DPR)	Dept./Agency Head: Roque Alcantara, Director
Department's General Fund (GF) appropriation(s) to date:	\$2,109,016
Department's Other Fund appropriation(s) to date: Limited Gaming Fund (\$535,801); Public Recreation Services Fund (\$116,456); Tourist Attraction Fund (\$891,155)	\$1,543,412
Total Department/Agency Appropriation(s) to date:	\$3,652,428

Fund Source Information of Proposed Appropriation

	General Fund:	Special Fund:	Total:
FY 2020 Unreserved Fund Balance	\$0	\$0	\$0
FY 2021 Adopted Revenues	\$0	0	0
FY 2021 Appro. (P.L. 35-99)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2021 (if applicable)	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	1/	1/	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	1/	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? /X/ Yes / / No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date: DPR / / Other:

Analyst: Raymond Rieta, BMA II Date: 1/21/2021 Director: Lester L. Carlson, Jr., Director Date: JAN 21 2021

Notes:
1/: See additional Comments.

Bureau of Budget & Management Research
Comments on Bill No. 26-36 (COR)

Bill No. 26-36 proposes to establish the Civilian Volunteer Territorial Park Patrol Officer Reserve within the Territorial Park Patrol Division of the Department of Parks and Recreation (DPR). The Bill outlines the creation, functions and duties, recruitment, training, equipment, maintenance records, allowance, eligibility and oath of the Reserve program which shall be headed by the Director of DPR. The Bill also proposes an allowance of \$250 per month for those members of the Reserve who successfully complete the probationary requirements as established by the Director and who contribute a minimum of 42 hours or more per month.

Utilizing the monthly allowance proposed, the anticipated fiscal impact of this legislation is dependent on the number of volunteers who fulfill the qualifications and requirements of the Reserve program.

Absent additional information set forth in the program to be formulated by the Director addressing the costs of recruitment and initial training, the Bureau is unable to determine an approximate financial impact at this time. However, the following example illustrates the potential cost impact the DPR may incur should the proposed legislation become law:

10 Reservists x \$250 / month = \$2,500 (Monthly)

\$2,500 x 12 months = \$30,000 (Annually)

(Assumes all Civilian Volunteers qualify and complete the requirements of the program)