

*I Mina'trentai Sais Na Liheslaturan Guåhan*  
**BILL STATUS**

| BILL NO.    | SPONSOR            | TITLE  | DATE INTRODUCED      | DATE REFERRED | CMTE REFERRED                                   | PUBLIC HEARING DATE | DATE COMMITTEE REPORT FILED | FISCAL NOTES                    | NOTES     |
|-------------|--------------------|--|----------------------|---------------|---|---------------------|-----------------------------|---------------------------------|-----------|
| 20-36 (COR) | Clynton E. Ridgell | AN ACT TO TRANSFER ADMINISTRATIVE JURISDICTION OF LOT NUMBER 507 CONSERVATION RESERVE, CONSISTING OF 5,509,664± SQUARE METERS IN THE MUNICIPALITIES OF INARAJAN, TALOFOFO, MERIZO, AND UMATAC, FROM THE GOVERNMENT OF GUAM TO THE DEPARTMENT OF AGRICULTURE FOR THE PURPOSE OF DEVELOPING THE GUAM FOREST SYSTEM PLAN. | 1/12/21<br>1:08 p.m. | 1/13/21       | Committee on Health, Land, Justice, and Culture |                     |                             | Request: 1/13/21<br><br>1/20/21 | Exhibit A |



Vice Speaker

**TINA ROSE MUÑA BARNES**

**CHAIRPERSON, COMMITTEE ON RULES**

*I Mina'trentai Sais Na Liheslaturan Guåhan*

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January 20, 2021

# MEMO

**To:** Rennae Meno  
Clerk of the Legislature

**From:** Vice Speaker Tina Rose Muña Barnes  
Chairperson, Committee on Rules

**Re:** Fiscal Notes

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*Buenas yan Håfa adai.*

Attached, please find the fiscal note for the following bills:

**Bill No. 1-36 (LS)**  
**Bill No. 3-36 (COR)**  
**Bill No. 7-36 (COR)**  
**Bill No. 16-36 (COR)**  
**Bill No. 18-36 (COR)**  
**Bill No. 19-36 (COR)**  
**Bill No. 20-36 (COR)**  
**Bill No. 21-36 (COR)**  
**Bill No. 27-36 (COR)**  
**Bill No. 28-36 (COR)**

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research**  
**Fiscal Note of Bill No. 20-36 (COR)**

AN ACT TO TRANSFER ADMINISTRATIVE JURISDICTION OF LOT 507 CONSERVATION RESERVE, CONSISTING OF 5,509,664 ± SQUARE METERS, IN THE MUNICIPALITIES OF INARAJAN, TALOFOFO, MERIZO, AND UMATAC, FROM THE GOVERNMENT OF GUAM TO THE DEPARTMENT OF AGRICULTURE FOR THE PURPOSE OF DEVELOPING THE GUAM FOREST SYSTEM PLAN.

| Department/Agency Appropriation Information   |   |
|---|---|
| Dept./Agency Affected: Department of Agriculture  | Dept./Agency Head: Chelsa Muna-Brecht, Director |
| Department's General Fund (GF) appropriation(s) to date:  | \$2,897,297                                     |
| Department's Other Fund appropriation(s) to date: Guam Invasive Species Inspection Fee Fund (\$610,190); Guam Plant Inspection and Permit Fund (\$98,208); Rabies Prevention Fund (\$44,610); and Tourist Attraction Fund (\$140,709) | \$893,717                                       |
| <b>Total Department/Agency Appropriation(s) to date:</b>  | <b>\$3,791,014</b>                              |

| Fund Source Information of Proposed Appropriation |               |               |          |
|---|---------------|---------------|----------|
|   | General Fund: | Special Fund: | Total:   |
| FY 2020 Unreserved Fund Balance                   | \$0           | \$0           | \$0      |
| FY 2021 Adopted Revenues                          | \$0           | 0             | 0        |
| FY 2021 Appro. (P.L. 35-99)                       | \$0           | 0             | 0        |
| Sub-total:  | \$0           | 0             | 0        |
| Less appropriation in Bill                        | \$0           | 0             | 0        |
| <b>Total:</b>                                     | <b>\$0</b>    | <b>0</b>      | <b>0</b> |

| Estimated Fiscal Impact of Bill |                      |  |            |            |            |            |
|---------------------------------|----------------------|--|------------|------------|------------|------------|
|                                 | One Full Fiscal Year | For Remainder of FY 2021 (if applicable) | FY 2022    | FY 2023    | FY 2024    | FY 2025    |
| General Fund                    | 1/                   | \$0                                      | \$0        | \$0        | \$0        | \$0        |
| Special Fund                    | \$0                  | \$0                                      | \$0        | \$0        | \$0        | \$0        |
| <b>Total</b>                    | 1/                   | <b>\$0</b>                               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

- Does the bill contain "revenue generating" provisions? / / Yes / X / No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes / X / No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes  
Is there a federal mandate to establish the program/agency? / / Yes / X / No
- Will the enactment of this Bill require new physical facilities? / / Yes / X / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No  
/X/ Requested agency comments not received by due date: Agriculture / / Other:

|  |   |   |                          |
|--|---|---|--------------------------|
| Analyst:  Raymond Rieta, BMA II | Date:  1/19/21 | Director:  Lester L. Carlson, Jr., Director | Date: <b>JAN 20 2021</b> |
|--|---|---|--------------------------|

**Notes:**

1/: The proposed legislation intends to transfer the administrative jurisdiction of 5,509,664± square meters contained in Lot 507, consisting of the municipalities of Inarajan, Talofofo, Merizo, and Umatac to the Department of Agriculture (DOAg) for the purpose of developing the Guam Forest System Plan. The intent of the transfer is to plant native trees for soil enrichment and erosion control where flooding, wildfires, and other catastrophic events have caused long-lasting effects on natural resources, personal property, fish and marine life as part of the Guam Forestry Legacy Act of 2012. The proposed transfer of Lot 507 would mean the DOAg Forestry Division, and its available resources, will now be responsible for maintenance of the land. Absent feedback from the DOAg, the Bureau is unable to determine if the DOAg's current local and federal resources are sufficient to cover additional acres of conservation area or if they will need additional resources.