

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
30-36 (COR)	James C. Moylan	AN ACT TO ADD § 77136 TO CHAPTER 77 OF TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO PROHIBITING THE FUNDING OF EXECUTIVE SECURITY FROM THE BUDGET OF THE GUAM POLICE DEPARTMENT.	1/19/21 8:41 a.m.	1/20/21	Committee on General Government Operations, Appropriations, and Housing			Request: 1/20/21 2/3/21	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

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February 3, 2021

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Vice Speaker Tina Rose Muña Barnes**
Chairperson, Committee on Rules

Re: **Fiscal Note on Bill No. 30-36 (COR)**

Buenas yan Håfa adai.

Attached, please find the fiscal note for the following bill:

Bill No. 30-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 30-36 (COR)**

AN ACT TO ADD § 77136 TO CHAPTER 77 OF TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO PROHIBITING THE FUNDING OF EXECUTIVE SECURITY FROM THE BUDGET OF THE GUAM POLICE DEPARTMENT.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Police Department (GPD)	Dept./Agency Head: Stephen Ignacio, Chief of Police
Department's General Fund (GF) appropriation(s) to date:	\$29,882,810
Department's Other Fund (Specify) appropriation(s) to date: Guam Highway Fund, Police Patrol Vehicle and Equipment Revolving Fund, Police Services Fund, and Tourist Attraction Fund	<u>\$4,816,595</u>
	\$34,699,405

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund	Total:
FY 2020 Unreserved Fund Balance		\$0	\$0
FY 2021 Adopted Revenues	\$0	\$0	\$0
FY 2021 Appro. (P.L. 35-99)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2021 (if applicable)	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$0.00	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0.00	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0.00	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? // Yes No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? // Yes No
If no, what is the additional amount required? // Yes No
3. Does the Bill establish a new program/agency? // Yes No
If yes, will the program duplicate existing programs/agencies? // Yes No
Is there a federal mandate to establish the program/agency? // Yes No
4. Will the enactment of this Bill require new physical facilities? // Yes No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes No
// Requested agency comments not received by due date // Other

Analyst: <u>Jose Salas Cruz, Jr., BMA II</u>	Date: <u>02 FEB '21</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>FEB 03 2021</u>
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1/ Bill 30-36 (COR) proposes to prohibit the cost of Executive Security to be funded from the Guam Police Department's (GPD) appropriations but rather by the Governor and Lieutenant Governor's annual budget appropriations for the purchase and/or lease of vehicles, personnel costs, overtime or any resources used by the Executive Security. The GPD provided costs incurred in FY2019 which totalled approximately \$1.72M. It should also be noted, in a the fiscal note for Bill 190-35 (COR), it was stated that the Administration has noted the prioritizing of public safety and needs of GPD to include paying back years of overtime due to officers and hiring and training of additional police officers. Executive Security has been performing its duties within its means and with the minimal overtime coverage. The Administration does not provide for spousal protection and the use of police escorts for off-island security is only at the insistence of the Executive Security personnel. The FY2021 Budget Act did not appropriate any funds in either the Governor or Lieutenant Governor's budgets for this purpose. It should also be noted that the Governor and Lt. Governor's levels in the FY2022 Executive Budget Request does not provide funding for the aforementioned services.