



# Office of the Attorney General of Guam

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**Hon. Leevin Taitano Camacho**  
Attorney General of Guam

January 21, 2021

Honorable Therese Terlaje  
Speaker  
I Mina'trentai Singko na Liheslaturan Guåhan  
Guam Congress Building  
163 Chalan Santo Papa  
Hagatna, Guam 96910

Doc Type: 36GL-21-0123  
OFFICE OF THE SPEAKER  
THERESE M. TERLAJE

**-01- 28 2021**

Re: FY2021 1<sup>st</sup> Quarter Staffing Pattern

Time: 2:00PM  
Received: M.C.

Dear Speaker:

Hafa Adai! Pursuant to Public Law 35-99, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 1<sup>st</sup> Quarter Staffing Pattern for Fiscal Year 2021.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at [speaker@guamlegislature.org](mailto:speaker@guamlegislature.org).

Should you have any questions or concerns, please contact Shannon J. Taitano, Chief Deputy Attorney General at 475-3324 ext. 5055. Si Yu'os Ma'ase'.


Sinseraamente,

  
**LEEVIN TAITANO CAMACHO**  
Attorney General of Guam

Enclosures

Cc: Oversight Chair, Speaker Therese Terlaje  
All Senators, 36<sup>th</sup> Guam Legislature

**COMMITTEE ON RULES**  
**RECEIVED:**  
Jan. 28, 2021  
3:22 P.M.



**OFFICE OF THE ATTORNEY GENERAL  
FY2021 STAFFING PATTERN  
Current as of December 31, 2020**

FILED POSITIONS:												
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I)	GRAND TOTAL (J + K)
ADMINISTRATION	\$1,353,236	\$0	\$10,216	\$367,723	\$6,930	\$19,770	\$4,488	\$57,704	\$5,165	\$1,363,452	\$461,870	\$1,825,322
GENERAL COUNSEL	\$364,965	\$0	\$3,298	\$99,321	\$1,485	\$5,340	\$1,122	\$17,049	\$1,809	\$368,263	\$126,125	\$494,388
SOLICITOR	\$1,482,420	\$0	\$12,825	\$403,268	\$1,980	\$21,681	\$3,366	\$61,928	\$5,450	\$1,495,245	\$497,673	\$1,992,918
LITIGATION	\$986,085	\$0	\$3,599	\$218,800	\$3,960	\$11,768	\$2,057	\$36,382	\$3,049	\$989,664	\$276,096	\$1,265,760
CONSUMER	\$645,916	\$0	\$1,753	\$177,482	\$3,959	\$9,542	\$2,857	\$30,304	\$2,518	\$647,669	\$225,862	\$873,531
CONSUMER (Victim Service Center)	\$104,352	\$0	\$0	\$28,144	\$990	\$1,513	\$561	\$14,202	\$936	\$104,352	\$46,345	\$150,698
PROSECUTION	\$3,828,952	\$0	\$23,121	\$1,038,904	\$22,767	\$55,757	\$12,903	\$205,831	\$18,655	\$3,852,073	\$1,354,817	\$5,206,890
FAMILY	\$693,118	\$0	\$11,290	\$189,979	\$1,485	\$10,214	\$1,870	\$30,904	\$2,523	\$704,408	\$236,974	\$941,382
Subtotal	\$9,459,044	\$0	\$66,102	\$2,523,700	\$43,555	\$135,585	\$28,424	\$454,394	\$40,105	\$9,525,146	\$3,225,763	\$12,750,909
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$923,232	\$0	\$5,773	\$243,098	\$5,395	\$13,070	\$3,437	\$60,090	\$4,932	\$929,005	\$330,023	\$1,259,028
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$1,876,259	\$0	\$13,546	\$495,210	\$11,929	\$26,624	\$7,222	\$126,393	\$10,950	\$1,889,805	\$678,328	\$2,568,132
Subtotal	\$2,799,491	\$0	\$19,319	\$738,308	\$17,324	\$39,694	\$10,659	\$186,483	\$15,882	\$2,818,910	\$1,008,350	\$3,827,160
<b>TOTAL (GENERAL FUND): FILED</b>	<b>\$19,382,276</b>	<b>\$0</b>	<b>\$71,875</b>	<b>\$2,766,799</b>	<b>\$48,950</b>	<b>\$148,655</b>	<b>\$31,861</b>	<b>\$514,484</b>	<b>\$45,037</b>	<b>\$19,454,151</b>	<b>\$3,555,786</b>	<b>\$14,009,937</b>
<b>TOTAL (FEDERAL FUND): FILED</b>	<b>\$1,876,259</b>	<b>\$0</b>	<b>\$13,546</b>	<b>\$495,210</b>	<b>\$11,929</b>	<b>\$26,624</b>	<b>\$7,222</b>	<b>\$126,393</b>	<b>\$10,950</b>	<b>\$1,889,805</b>	<b>\$678,328</b>	<b>\$2,568,132</b>
<b>GRAND TOTAL SALARIES and BENEFITS: FILED POSITIONS</b>												<b>\$16,578,069</b>
VACANT POSITIONS												
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I)	GRAND TOTAL (J + K)
ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL COUNSEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOLICITOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LITIGATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONSUMER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROSECUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAMILY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL (GENERAL FUND): VACANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL (FEDERAL FUND): VACANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS</b>												<b>\$0</b>

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	58	144	0	202
Unclassified	6	4	12	22
<b>TOTAL</b>	<b>64</b>	<b>148</b>	<b>12</b>	<b>224</b>

**ACTUAL FILED POSITIONS**

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
<b>FILLED</b>				
Classified	51	130	0	181
Unclassified	6	2	9	17
<b>TOTAL</b>	<b>57</b>	<b>132</b>	<b>9</b>	<b>198</b>
<b>VACANCIES</b>				
Classified	7	14	0	21
Unclassified	0	2	3	5
<b>TOTAL</b>	<b>7</b>	<b>16</b>	<b>3</b>	<b>26</b>
<b>GRAND TOTAL</b>	<b>64</b>	<b>148</b>	<b>12</b>	<b>224</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: ADMINISTRATION DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100-A21-1100-GA001  
5261-C10-1100-GA204 Local - OAG Notary Fund

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Retirement (J *26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL		
									Date	Amt.					Medicare (1.45% * J)	Life (I) \$ 187.00	Medical (Premium)			Dental (Premium)	
1	100	Attorney General (Elected)	Leevin Taitano Cumacho***	01/07/19		\$128,685	\$0	\$0		\$0	\$128,685	\$34,706	\$495	\$0	\$1,866	\$187	\$1,438	\$0	\$38,692	\$167,377	
	101	Chief Deputy Attorney General	Shannon J. Taitano*		CDA G-6	\$15,781	\$0	\$0		\$0	\$15,781	\$4,256	\$0	\$0	\$229	\$0	\$0	\$0	\$4,485	\$20,266	
	1168	Deputy Attorney General	Rebecca M.P. Copper*		ATTY-5-8	\$8,064	\$0	\$0		\$0	\$8,064	\$2,175	\$0	\$0	\$117	\$0	\$0	\$0	\$2,292	\$10,356	
2	200	Asst. Atty. General	Rebecca M.P. Copper	02/01/15	ATTY-4-9	\$111,451	\$0	\$0	07/10/21 (ATTY-4-10)	\$1,430	\$112,881	\$30,444	\$495	\$0	\$1,637	\$187	\$2,379	\$0	\$35,142	\$148,023	
3	1089	Asst. Atty. General	Shannon J. Taitano	03/26/12	ATTY-4-8	\$105,373	\$0	\$0	03/26/21 (ATTY-4-9)	\$3,105	\$108,478	\$29,257	\$0	\$0	\$1,573	\$187	\$1,438	\$248	\$32,702	\$141,180	
4	103	Special Assistant	Pauline I. Untalan ***	01/06/15	Q-5	\$70,183	\$0	\$0		\$0	\$70,183	\$18,928	\$0	\$0	\$1,018	\$187	\$2,817	\$248	\$23,198	\$93,381	
5	106	Private Secretary	Camarine Ann S. Hopkins ***	01/07/19	I-5	\$33,182	\$0	\$0		\$0	\$33,182	\$8,949	\$495	\$0	\$481	\$187	\$4,299	\$281	\$14,692	\$47,874	
6	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	08/07/17	H-4	\$29,650	\$0	\$0	08/07/21 (H-5)	\$166	\$29,816	\$8,041	\$0	\$0	\$432	\$0	\$1,438	\$248	\$10,160	\$39,976	
7	1104	Public Information Officer	Carlina M.N. Charfaurus	07/04/11	M-7	\$50,953	\$0	\$0	11/28/21 (M-8)	\$0	\$50,953	\$13,742	\$495	\$0	\$739	\$187	\$5,116	\$344	\$20,623	\$71,576	
8	2060	Program Coordinator II	Nicole B. Borja	02/25/13	M-2	\$42,307	\$0	\$0	08/19/21 (M-3)	\$183	\$42,490	\$11,460	\$0	\$0	\$616	\$187	\$1,438	\$248	\$13,949	\$56,439	
Administrative Support																					
9	1198	Administrative Services Officer	Lorena U. Bato	08/25/97	N-7	\$56,268	\$0	\$0	04/26/22 (N-8)	\$0	\$56,268	\$15,175	\$495	\$0	\$816	\$187	\$0	\$0	\$16,673	\$72,941	
10	1060	Records Management Officer	Manuel U. Fejeran	03/02/05	J-12	\$45,411	\$0	\$0	02/16/21 (J-13)	\$897	\$46,308	\$12,489	\$495	\$0	\$671	\$187	\$0	\$0	\$13,843	\$60,151	
11	1235	Administrative Assistant	Janett T. Gozalo	11/09/09	J-6	\$37,427	\$0	\$0	06/15/21 (J-7)	\$414	\$37,841	\$10,206	\$0	\$0	\$549	\$187	\$2,817	\$248	\$14,006	\$51,847	
12	115	Customer Service Representative	Tishama M.D. Mendiola	05/05/13	H-8	\$34,202	\$0	\$0	05/05/22 (H-9)	\$0	\$34,202	\$9,224	\$495	\$0	\$496	\$187	\$2,002	\$281	\$12,685	\$46,887	
13	1020	Maintenance Specialist	Daniilo R. Solmirano	07/28/06	I-10	\$39,255	\$0	\$0	08/04/22 (I-11)	\$0	\$39,255	\$10,587	\$0	\$0	\$569	\$187	\$5,116	\$344	\$16,803	\$56,058	
Human Resource Section																					
14	108	Personnel Specialist IV	Marcus V. Pido	01/06/20	O-8	\$64,350	\$0	\$0	07/06/21 (O-9)	\$476	\$64,826	\$17,484	\$0	\$0	\$940	\$187	\$0	\$0	\$18,611	\$83,437	
15	1021	Personnel Specialist III	Ancia A. Agulto	04/01/08	N-7	\$56,268	\$0	\$0	12/24/21 (N-8)	\$0	\$56,268	\$15,175	\$0	\$0	\$816	\$187	\$5,116	\$344	\$21,638	\$77,906	
16	1050	Personnel Specialist I	Lina P. Taitingfong	09/16/19	L-2	\$38,506	\$0	\$0	09/16/21 (L-3)	\$57	\$38,563	\$10,400	\$495	\$0	\$559	\$187	\$2,002	\$281	\$13,925	\$52,488	
17	906	Legal Clerk I	Elsa E. Taleu	10/21/13	F-4	\$25,906	\$0	\$0	12/26/21 (F-5)	\$0	\$25,906	\$6,987	\$495	\$0	\$376	\$187	\$1,438	\$248	\$9,730	\$35,636	
18	112	Administrative Assistant	Jay J. Fejeran	09/22/08	J-2	\$32,253	\$0	\$0	07/08/21 (J-3)	\$278	\$32,531	\$8,774	\$495	\$0	\$472	\$187	\$0	\$0	\$9,927	\$42,458	
Finance and Payroll Section																					
19	105	Accountant III	Tom Rose R. Roque	08/14/17	N-4	\$50,328	\$0	\$0	08/14/21 (N-5)	\$243	\$50,571	\$13,639	\$495	\$0	\$733	\$187	\$1,438	\$248	\$16,740	\$67,311	
20	1222	Accountant I (Jen: Mgmt Analyst II)	Royelle Mae S. Carter	07/15/19	L-2	\$38,506	\$0	\$0	07/15/21 (L-3)	\$304	\$38,810	\$10,467	\$495	\$0	\$563	\$187	\$2,817	\$248	\$14,777	\$53,587	
21	378	Administrative Assistant	Jennifer M. Garrido	03/08/04	J-5	\$36,061	\$0	\$0	11/06/20 (J-6)	\$1,229	\$37,290	\$10,057	\$495	\$0	\$541	\$187	\$3,314	\$281	\$14,875	\$52,165	
22	978	Buyer Supervisor I	Tianna J. Sarriso	04/23/19	J-7	\$38,845	\$0	\$0	03/28/22 (J-8)	\$0	\$38,845	\$10,476	\$0	\$0	\$563	\$187	\$2,817	\$248	\$14,292	\$53,137	
23	2020	Auditor II	Myra Sharon G. Valenzuela	08/22/16	M-5	\$47,301	\$0	\$0	08/22/21 (M-6)	\$190	\$47,491	\$12,808	\$495	\$0	\$689	\$187	\$2,817	\$248	\$17,244	\$64,735	
Federal Grants Section																					
24	2013	Program Coordinator IV	Jeanette M. Gomez	08/29/16	O-9	\$66,392	\$0	\$0	02/28/22 (O-10)	\$0	\$66,392	\$17,906	\$0	\$0	\$963	\$187	\$4,299	\$281	\$23,636	\$90,028	
25	1228	Program Coordinator III	Erica L. Leon Guerrero	11/07/16	N-4	\$50,328	\$0	\$0	02/05/21 (N-5)	\$1,244	\$51,572	\$13,909	\$0	\$0	\$748	\$187	\$1,438	\$248	\$16,530	\$68,102	
Grand Total:						---	\$1,353,236	\$0	\$0	---	\$10,216	\$1,363,452	\$367,723	\$6,930	\$0	\$19,770	\$4,488	\$57,794	\$5,165	\$461,870	\$1,825,322

10: FY 2021 Current GovGrants contribution rate of 26.97% for the Government of Guam Retirement  
11: FY 2021 Current GovGrants contribution rate of \$19.01 (bi-weekly) for DDI  
12: FY 2021 Current GovGrants contribution rate of \$10 (per annum) for Life Insurance

(\*) Appointed  
(\*\*) Reassignment ongoing  
(\*\*\*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	20	2	22
Victim Advocate	0	0	0
GRAND TOTAL	22	3	25

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	2	20	0	22
Unclassified	1	2	0	3
TOTAL	3	22	0	25

OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: GENERAL COUNSEL  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100-A21-1100-GA001

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Must Recnt Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amnt.		Retirement (J *26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I) \$ 187.00				
	2070	Deputy Attorney General	Stephanie E. Mendiola*		ATTY-5-2	\$29,596	\$0	\$0		\$0	\$29,596	\$7,982	\$0	\$0	\$429	\$0	\$0	\$0	\$6,411	\$38,007
1	2059	Asst. Atty. General	Stephanie E. Mendiola	10/14/19	ATTY-2-2	\$59,426	\$0	\$0	11/14/21 (ATTY-2-3)	\$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$1,438	\$248	\$19,257	\$78,683
2	1016	Paralegal I	Gabriela P.R. Rippel	01/20/04	K-9	\$45,122	\$0	\$0	11/06/21 (K-10)	\$0	\$45,122	\$12,169	\$495	\$0	\$654	\$187	\$4,299	\$281	\$18,086	\$63,208
Information Technology Section																				
3	2023	Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-11	\$85,663	\$0	\$0	11/28/20 (Q-12)	\$2,439	\$88,102	\$23,761	\$0	\$0	\$1,277	\$187	\$2,379	\$344	\$27,949	\$116,051
4	513	Systems Programmer	Lorino Q. Osalla	08/17/98	N-10	\$61,796	\$0	\$0	06/01/22 (N-11)	\$0	\$61,796	\$16,666	\$495	\$0	\$896	\$187	\$5,116	\$344	\$23,704	\$85,500
5	1105	Computer Systems Analyst II	Vince F. Taitingfung	07/25/16	M-5	\$47,301	\$0	\$0	07/25/21 (M-6)	\$324	\$47,625	\$12,844	\$0	\$0	\$691	\$187	\$1,438	\$248	\$15,408	\$63,033
6	2015	Computer Tech. II	William A. Zayas	05/09/16	J-5	\$36,061	\$0	\$0	05/09/21 (J-6)	\$535	\$36,596	\$9,870	\$0	\$0	\$531	\$187	\$2,379	\$344	\$13,311	\$49,907
<b>Grand Total:</b>					----	\$364,965	\$0	\$0	----	\$3,298	\$368,263	\$99,321	\$1,485	\$0	\$5,340	\$1,122	\$17,049	\$1,809	\$126,125	\$494,388

16. FY 2021 Current Gov/Guam contribution rate of 26.97% for the Government of Guam Retirement  
20. FY 2021 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI  
21. FY 2021 Current Gov/Guam contribution rate of \$187(per annum) for Life Insurance

(\*) Appointed

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	0	1
Staff	5	0	5
Victim Advocate	0	0	0
<b>GRAND TOTAL</b>	<b>6</b>	<b>0</b>	<b>6</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	1	5	0	6
Unclassified	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>6</b>

**OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN**

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: SOLICITORS DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100-A21-1100-GA001  
 DEPUTY: KARL ESPALDON

<sup>1</sup> Natural Resource Attorney Project  
<sup>2</sup> Legal Services - Direct Cost Highway, DPW  
<sup>3</sup> Legal Services - Department of Corrections  
<sup>4</sup> Legal Services - DLM Local Funds  
<sup>5</sup> Legal Services - Tri-Party, DPW  
<sup>6</sup> Legal Services - Public Health and Social Serv.  
<sup>7</sup> Legal Services- Department of Labor

No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade Step	Salary	Overtime	Special <sup>1</sup>	Increment		(K) Retirement (J * 26.97%)	(L) Retire (DDI) \$19.01 * 26PP	(M) Social Security (6.2% * J)	Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		
									Date	Amnt.				(N) Medicare (1.45% * J)	(O) Life (1%) \$ 107.00	(P) Medical Premiums			(Q) Dental Premiums	
1166	Deputy Attorney General	Karl P. Espaldon *			ATTY-5-8	\$19,888	\$0	\$0		\$0	\$19,888	\$5,364	\$0	\$0	\$288	\$0	\$0	\$0	\$6,652	\$25,540
2062	Asst. Dep. Atty. General	Vacant (Vice: S. Taltano)			ATTY-5-6	\$1,462	\$0	\$0		\$0	\$1,462	\$394	\$0	\$0	\$21	\$0	\$0	\$0	\$416	\$1,878
1	1246	Asst. Atty. General	Karl P. Espaldon	04/30/14	ATTY-4-7	\$99,627	\$0	\$0	12/07/21 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$0	\$0	\$1,445	\$187	\$7,101	\$468	\$36,070	\$135,697
2	158	Asst. Atty. General	Nicolas E. Tuft <sup>2</sup>	08/03/09	ATTY-4-8	\$105,373	\$0	\$0	02/02/22 (ATTY-4-9)	\$0	\$105,373	\$28,419	\$0	\$0	\$1,528	\$187	\$1,438	\$248	\$31,820	\$137,193
3	405	Asst. Atty. General	Donna E. Lawrence <sup>3</sup>	08/28/18	ATTY-4-7	\$99,627	\$0	\$0	09/28/21 (ATTY-4-8)	\$34	\$99,661	\$26,879	\$495	\$0	\$1,445	\$187	\$5,116	\$344	\$34,466	\$134,127
4	941	Asst. Atty. General	Robert M. Weinberg	03/30/09	ATTY-4-10	\$117,880	\$0	\$0	01/21/21 (ATTY-4-11)	\$2,527	\$120,407	\$32,474	\$0	\$0	\$1,746	\$187	\$7,101	\$468	\$41,976	\$162,383
5	1009	Asst. Atty. General	Laura J. Mooney	07/11/11	ATTY-4-10	\$117,880	\$0	\$0	07/19/22 (ATTY-4-11)	\$0	\$117,880	\$31,792	\$0	\$0	\$1,709	\$187	\$2,817	\$248	\$36,753	\$154,633
6	1010	Asst. Atty. General	Jessica L. Tuft <sup>2</sup>	06/04/14	ATTY-4-7	\$99,627	\$0	\$0	12/04/20 (ATTY-4-8)	\$4,726	\$104,353	\$28,144	\$0	\$0	\$1,513	\$187	\$1,438	\$248	\$31,530	\$135,883
7	1134	Asst. Atty. General	Thomas P. Keeler <sup>4</sup>	03/04/13	ATTY-4-10	\$117,880	\$0	\$0	09/04/22 (ATTY-4-11)	\$0	\$117,880	\$31,792	\$0	\$0	\$1,709	\$187	\$2,817	\$248	\$36,753	\$154,633
8	1136	Asst. Atty. General	Kristan K. Finney <sup>5</sup>	05/01/14	ATTY-4-7	\$99,627	\$0	\$0	11/01/21 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$0	\$0	\$1,445	\$187	\$2,817	\$248	\$31,566	\$131,193
9	217	Asst. Atty. General	Sandra C. Miller	03/04/19	ATTY-4-6	\$94,194	\$0	\$0	03/04/21 (ATTY-4-7)	\$3,110	\$97,304	\$26,243	\$0	\$0	\$1,411	\$187	\$3,314	\$468	\$31,623	\$128,927
10	2007	Asst. Atty. General	Matthew E. Wolff	04/13/15	ATTY-4-4	\$84,200	\$0	\$0	08/30/21 (ATTY-4-5)	\$409	\$84,609	\$22,819	\$0	\$0	\$1,227	\$187	\$4,299	\$281	\$28,813	\$113,422
11	1008	Asst. Atty. General	Marlyn T. Aguller	08/05/20	ATTY-4-1	\$75,780	\$0	\$0	08/05/21 (ATTY-4-2)	\$413	\$76,193	\$20,549	\$495	\$0	\$1,105	\$187	\$1,438	\$248	\$24,822	\$100,215
12	214	Asst. Atty. General	Phillip J. Tydings <sup>6</sup> / **	06/29/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$24,019	\$495	\$0	\$1,291	\$187	\$0	\$0	\$25,992	\$115,049
13	935	Asst. Atty. General	Vacant (Vice: M. Aguilar)**		ATTY-4-1	\$75,780	\$0	\$0		\$0	\$75,780	\$20,438	\$495	\$0	\$1,099	\$187	\$7,101	\$468	\$29,788	\$105,568
14	931	Paralegal II	Marie L. Cruz	11/06/06	L-9	\$49,364	\$0	\$0	08/12/21 (L-10)	\$209	\$49,573	\$13,370	\$0	\$0	\$719	\$187	\$2,817	\$248	\$17,341	\$66,914
15	1082	Word Processing Secretary I	Linda S. Hernandez	06/18/12	H-7	\$33,150	\$0	\$0	12/10/20 (H-8)	\$824	\$33,974	\$9,163	\$0	\$0	\$493	\$187	\$5,116	\$344	\$15,302	\$49,276
16	1129	Legal Clerk II	Joseette M. Guzman	03/11/13	H-7	\$33,150	\$0	\$0	11/16/21 (H-8)	\$0	\$33,150	\$8,941	\$0	\$0	\$481	\$187	\$2,002	\$281	\$11,891	\$45,041
17	1130	Clerk III	Celine M. Taltano	07/16/01	E-14	\$32,813	\$0	\$0	07/18/22 (E-15)	\$0	\$32,813	\$8,850	\$0	\$0	\$476	\$187	\$2,817	\$248	\$12,577	\$45,390
18	1165	Paralegal I	Maria A.U. Blas	10/22/07	J-5	\$36,061	\$0	\$0	04/29/21 (J-6)	\$573	\$36,634	\$9,880	\$0	\$0	\$531	\$187	\$2,379	\$344	\$13,321	\$49,955
<b>Grand Total:</b>						<b>\$1,482,420</b>	<b>\$0</b>	<b>\$0</b>		<b>\$12,825</b>	<b>\$1,495,245</b>	<b>\$403,268</b>	<b>\$1,980</b>	<b>\$0</b>	<b>\$21,681</b>	<b>\$3,366</b>	<b>\$61,928</b>	<b>\$5,450</b>	<b>\$497,673</b>	<b>\$1,992,918</b>

1/ FY 2021 Current Gov/State contribution rate of 26.97% for the Government of Guam Retirement  
 2/ FY 2021 Current Gov/State contribution rate of 519.01 (to weekly) for 1301  
 3/ FY 2021 Current Gov/State contribution rate of 5187 per annum for Life Insurance  
 4/ Unclassified Appointment of Retired Government Attorney, pursuant to Chapter XII, Section 19 of Public Law 35-8

\* Appointed  
 \*\* Retirement ongoing  
 \*\*\* Unemployed

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	12	1	13
Staff	5	0	5
Victim Advocate	0	0	0
<b>GRAND TOTAL</b>	<b>17</b>	<b>1</b>	<b>18</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	11	5	0	16
Unclassified	1	0	0	1
<b>TOTAL</b>	<b>12</b>	<b>5</b>	<b>0</b>	<b>17</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: LITIGATION DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100-A21-1100-GA001  
DEPUTY: JAMES L. CANTO II

No.	Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment Date Amt.	(E+F+G+I) Subtotal	Retirement J *26.97%	Retire (DDI) \$19.01 *26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/ \$ 187.00	Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL	
1	1169	Deputy Atty General***	James L. Canto II*	10/21/19	ATTY-5-8	\$119,515	\$0	\$0		\$0	\$119,515	\$32,233	\$495	\$0	\$1,733	\$0	\$7,101	\$468	\$42,030	\$161,545
2	1007	Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-10	\$117,880	\$0	\$0	08/02/22 (ATTY-4-11)	\$0	\$117,880	\$31,792	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$35,374	\$153,254
3	2000	Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-4	\$74,000	\$0	\$0	08/30/21 (ATTY-3-5)	\$359	\$74,359	\$20,055	\$0	\$0	\$1,078	\$187	\$2,817	\$248	\$24,385	\$98,744
4	306	Asst. Atty. General	Roberta H. Rons 4/****	07/07/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,057
5	300	Asst. Atty. General	Kenneth D. Orcutt 4/****	07/07/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,057
6	221	Asst. Atty. General	Jordan L. Pauluhn	10/12/20	ATTY-3-3	\$71,446	\$0	\$0	10/12/21 (ATTY-3-4)	\$0	\$71,446	\$19,269	\$495	\$0	\$1,036	\$187	\$1,438	\$248	\$22,673	\$94,119
7	968	Asst. Atty. General	Vacant (New)**		ATTY-1-1	\$50,825	\$0	\$0		\$0	\$50,825	\$13,708	\$495	\$0	\$737	\$187	\$7,101	\$468	\$22,695	\$73,520
8	236	Investigator IV	Felix T. Manglona	05/14/07	OL04-21	\$103,662	\$0	\$0	01/23/22 (OL04-22)	\$0	\$103,662	\$27,958	\$495	\$0	\$1,503	\$187	\$5,116	\$344	\$35,603	\$139,265
9	958	Investigator III	Bryan J. Cruz	08/09/95	NL04-14	\$74,858	\$0	\$0	05/13/21 (NL04-15)	\$997	\$75,855	\$20,458	\$0	\$0	\$1,100	\$187	\$1,438	\$248	\$23,431	\$99,286
10	113	Legal Secretary III	Zerlyn V. Leon Guerrero	07/20/09	J-11	\$44,015	\$0	\$0	01/20/22 (J-12)	\$0	\$44,015	\$11,871	\$495	\$0	\$638	\$187	\$0	\$0	\$13,191	\$57,206
11	509	Legal Secretary III	Charlene C. Cruz	05/22/08	J-7	\$38,845	\$0	\$0	11/22/20 (J-8)	\$1,054	\$39,899	\$10,761	\$495	\$0	\$579	\$187	\$4,299	\$281	\$16,601	\$56,500
12	920	Legal Secretary III	Alisa L. Munoz	11/22/10	J-7	\$38,845	\$0	\$0	02/27/21 (J-8)	\$729	\$39,574	\$10,673	\$0	\$0	\$574	\$187	\$2,817	\$248	\$14,499	\$54,073
13	1137	Paralegal II	Brenda P. Aguson	04/04/94	L-12	\$54,214	\$0	\$0	05/09/22 (L-13)	\$0	\$54,214	\$14,622	\$495	\$0	\$786	\$187	\$2,817	\$248	\$19,155	\$73,369
14	2030	Clerk I	Matilda T. Takao	02/20/17	C-4	\$19,866	\$0	\$0	02/20/21 (C-5)	\$460	\$20,326	\$5,482	\$495	\$0	\$295	\$187	\$0	\$0	\$6,459	\$26,785
		<b>Grand Total:</b>				<b>\$986,085</b>	<b>\$0</b>	<b>\$0</b>		<b>\$3,599</b>	<b>\$989,684</b>	<b>\$218,880</b>	<b>\$3,960</b>	<b>\$0</b>	<b>\$11,768</b>	<b>\$2,057</b>	<b>\$36,382</b>	<b>\$3,049</b>	<b>\$276,096</b>	<b>\$1,265,780</b>

16: FY 2021 Current Gov/Guam contribution rate of 26.97% for the Government of Guam Retirement

20: FY 2021 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI

30: FY 2021 Current Gov/Guam contribution rate of \$187(per annum) for Life Insurance

40: Unclassified Appointment of Retired Government Attorney, pursuant to Chapter XII, Section 19 of Public Law 35-99

(\*) Appointed

(\*\*) Recruitment ongoing

(\*\*\*\*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	2	7
Staff	7	0	7
Victim Advocate	0	0	0
<b>GRAND TOTAL</b>	<b>12</b>	<b>2</b>	<b>14</b>

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	3	7	0	10
Unclassified	3	0	0	3
<b>TOTAL</b>	<b>6</b>	<b>7</b>	<b>0</b>	<b>13</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CONSUMER PROTECTION DIVISION (Page 1 of 2)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100-A21-1100-GA001  
DEPUTY: FRED NISHIHIRA

Input 1A Department											Input 1A Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment		(F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (O) \$ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Am.											
	1167	Deputy Atty General	Fred S. Nishihira*		ATTY-5-11	\$4,654	\$0	\$0		\$0	\$4,654	\$1,255	\$0	\$0	\$67	\$0	\$0	\$0	\$1,323	\$5,977	
1	945	Asst. Atty. General	Fred S. Nishihira	09/27/10	ATTY-4-14	\$133,191	\$0	\$0	06/28/22 (ATTY-4-15)	\$0	\$133,191	\$35,922	\$0	\$0	\$1,931	\$187	\$0	\$0	\$38,040	\$171,231	
2	1035	Asst. Atty. General	Joseph A. Perez	08/07/17	ATTY-3-2	\$68,981	\$0	\$0	09/14/21 (ATTY-3-3)	\$109	\$69,090	\$18,634	\$0	\$0	\$1,002	\$187	\$2,817	\$248	\$22,897	\$91,977	
3	2001	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-2-4	\$63,750	\$0	\$0	08/21/21 (ATTY-2-5)	\$398	\$64,148	\$17,301	\$495	\$0	\$930	\$187	\$2,817	\$248	\$21,978	\$86,126	
4	1055	Asst. Atty. General	Benjamin B. Pabolke	09/17/19	ATTY-1-4	\$53,500	\$0	\$0	09/17/21 (ATTY-2-1)	\$139	\$53,639	\$14,466	\$495	\$0	\$778	\$187	\$2,817	\$248	\$18,991	\$72,630	
5	1037	Asst. Atty. General	Vacant (Vice: J. Perez)**		ATTY 2-3	\$57,375	\$0	\$0		\$0	\$57,375	\$15,474	\$495	\$0	\$832	\$187	\$7,101	\$468	\$24,556	\$81,931	
6	282	Paralegal II	EmmaJean O. Lamb	12/26/16	L-7	\$46,375	\$0	\$0	02/01/21 (L-8)	\$241	\$46,616	\$12,572	\$495	\$0	\$676	\$187	\$4,299	\$281	\$18,510	\$65,126	
7	327	Consumer Advocate Admin.	Bernadita S.N. Alvarez	08/25/80	N-13	\$67,866	\$0	\$0	01/06/22 (N-14)	\$0	\$67,866	\$18,303	\$0	\$0	\$984	\$187	\$2,817	\$248	\$22,540	\$90,406	
8	2012	General Accounting Supervisor	Thomas Q. Paulino***	03/07/16	P-7	\$69,360	\$0	\$10,404	09/08/21 (P-8)	\$134	\$79,898	\$21,548	\$495	\$0	\$1,159	\$187	\$2,002	\$281	\$25,672	\$105,570	
9	2048	Clerk II	Jennifer C. Duenas	07/09/19	D-2	\$19,761	\$0	\$0	07/09/21 (D-3)	\$169	\$19,930	\$5,375	\$495	\$0	\$289	\$187	\$0	\$0	\$6,346	\$26,276	
10	2024	Clerk I	Baron M. Meno	12/10/19	C-2	\$18,442	\$0	\$0	12/10/20 (C-3)	\$563	\$19,005	\$5,126	\$495	\$0	\$276	\$187	\$2,817	\$248	\$9,148	\$28,153	
11	1182	Paralegal I	Joyce P. Siguenza	06/18/01	J-10	\$42,661	\$0	\$0	06/22/22 (J-11)	\$0	\$42,661	\$11,506	\$495	\$0	\$619	\$187	\$2,817	\$248	\$15,871	\$58,532	
<b>Grand Total:</b>					----	\$645,916	\$0	\$10,404	----	\$1,753	\$658,073	\$177,482	\$3,959	\$0	\$9,542	\$2,057	\$30,304	\$2,518	\$225,862	\$883,935	

1/ FY 2021 Current Gov/Guam contribution rate of 26.97% for the Government of Guam Retirement  
2/ FY 2021 Current Gov/Guam contribution rate of \$19.01 (bs-weekly) for DDI  
3/ FY 2021 Current Gov/Guam contribution rate of \$187(per annum) for Life Insurance

(\*) Appointment  
(\*\*) Recruitment ongoing  
(\*\*\*) 15% Certification Pay Differential per 4 GCA § 6215(d)

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	6	0	6
Victim Advocate	0	0	0
<b>GRAND TOTAL</b>	<b>11</b>	<b>0</b>	<b>11</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	4	6	0	10
Unclassified	0	0	0	0
<b>TOTAL</b>	<b>4</b>	<b>6</b>	<b>0</b>	<b>10</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

FUND: SEE BELOW

ACCOUNT NO.: <sup>1</sup> Funding Source: 5101-H18-1100-SE114 100% Federal 2018 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)  
<sup>2</sup> Funding Source: 5100-A21-1100-GA001 Administration- 100% Local

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
Position No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment		Retirement (J * 26.97%)	Retire (DDI) \$19.01 * 26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I) \$ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Amt.										
1	600	Victim Advocate Supervisor	Joann A. Augustine ****	05/04/09	L-2	\$38,506	\$0	\$0	\$0	\$38,506	\$10,385	\$495	\$0	\$558	\$187	\$1,438	\$248	\$13,311	\$51,817	
2	604	Victim Advocate	Gabrielle A.U. Williams ****	10/03/16	K-1	\$33,911	\$0	\$0	\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$0	\$0	\$10,320	\$44,231	
3	1031	Victim Advocate	Lucil D. Guerrero ****	05/05/08	K-2	\$35,196	\$0	\$0	\$0	\$35,196	\$9,492	\$495	\$0	\$510	\$187	\$2,817	\$248	\$13,750	\$48,946	
4	1091	Victim Advocate	Roshjay R. Mantanona ****	03/21/16	K-1	\$33,911	\$0	\$0	\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$4,299	\$281	\$14,900	\$48,811	
5	2049	Victim Advocate	Dominique M. Cruz ****	12/27/17	K-1	\$33,911	\$0	\$0	\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$0	\$0	\$10,320	\$44,231	
6	601	Victim Advocate	Mariana P. Crisostomo ****	04/01/19	K-1	\$33,911	\$0	\$0	\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,385	\$47,296	
7	2014	Victim Advocate	Cayla K. Earl ****	06/10/19	K-1	\$33,911	\$0	\$0	\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,385	\$47,296	
8	1163	Victim Advocate	Vacant (Vice: N. Mori) ****		K-3	\$36,530	\$0	\$0	\$0	\$36,530	\$9,852	\$495	\$0	\$530	\$187	\$7,101	\$468	\$18,632	\$55,162	
9	608	Victim Advocate	Vacant (Vice: H. Leon Guerrero) ****		K-1	\$33,911	\$0	\$0	\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$7,101	\$468	\$17,889	\$51,800	
10	1153	Victim Advocate	Vacant (Vice: B. Campos, III) ****		K-1	\$33,911	\$0	\$0	\$0	\$33,911	\$9,146	\$0	\$0	\$492	\$187	\$7,101	\$468	\$17,394	\$51,305	
<b>Grand Total:</b>										\$0	\$104,352	\$28,144	\$990	\$0	\$1,513	\$561	\$14,202	\$936	\$46,345	\$150,698
<b>Federal Funds:</b>						\$243,257	\$0	\$0		\$0	\$243,257	\$65,607	\$3,465	\$0	\$3,527	\$1,309	\$21,289	\$1,741	\$96,938	\$340,195

1/ FY 2021 Current Gov/Guam contribution rate of 26.97% for the Government of Guam Retirement  
2/ FY 2021 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI  
3/ FY 2021 Current Gov/Guam contribution rate of \$187 (per annum) for Life Insurance

(\*) Appointed  
(\*\*) Recruitment ongoing  
(\*\*\*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocate	0	10	10
<b>GRAND TOTAL</b>	<b>0</b>	<b>10</b>	<b>10</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	0	0	0	0
Unclassified	0	0	7	7
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>



OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001  
 1 5100-Z19-1100-WR446 100% Federal - Stop Violence Against Women (2017WFA0041)  
 2 5100-Z19-1100-WR422 100% Federal - FY17 Byrne JAG: Sexual Assault Project

CHIEF PROSECUTOR: J. BASIL O'MALLAN

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment		Retirement (J*26.97%)	Retire (DDI) \$19.01*26PP	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I) \$ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Amt.										
	1170	Deputy Attorney General	J. Basil O'Mallan*		ATTY-5-9	\$4,875	\$0	\$0		\$0	\$4,875	\$1,315	\$0	\$0	\$71	\$0	\$0	\$1,385	\$6,260	
	2026	Asst. Dep. Atty. General	David Rivera*		ATTY-5-8	\$1,635	\$0	\$0		\$0	\$1,635	\$441	\$0	\$0	\$24	\$0	\$0	\$465	\$2,100	
1	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-11	\$121,534	\$0	\$0	12/24/22 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187	\$3,314	\$468	\$38,509	\$160,043
2	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-11	\$121,534	\$0	\$0	08/21/22 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187	\$3,314	\$468	\$38,509	\$160,043
3	154	Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY-2-3	\$61,550	\$0	\$0	11/13/21 (ATTY-2-4)	\$0	\$61,550	\$16,600	\$495	\$0	\$892	\$187	\$2,817	\$248	\$21,240	\$82,790
4	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-7	\$99,627	\$0	\$0	01/12/22 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$0	\$0	\$1,445	\$187	\$3,314	\$468	\$32,283	\$131,910
5	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-9	\$111,451	\$0	\$0	04/02/22 (ATTY-4-10)	\$0	\$111,451	\$30,858	\$0	\$0	\$1,616	\$187	\$0	\$0	\$31,861	\$143,312
6	946	Asst. Atty. General	Christine S. Tenorio 2	12/17/12	ATTY-4-4	\$84,200	\$0	\$0	05/06/21 (ATTY-4-5)	\$1,943	\$86,143	\$23,233	\$495	\$0	\$1,249	\$187	\$1,438	\$248	\$26,850	\$112,993
7	1109	Asst. Atty. General	Rolland B. Wimberley	02/02/18	ATTY-2-2	\$59,426	\$0	\$0	10/17/21 (ATTY-2-3)	\$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$1,438	\$248	\$19,257	\$78,683
8	918	Asst. Atty. General	Woodrow D. Pengelly	11/05/18	ATTY-3-1	\$66,600	\$0	\$0	09/14/21 (ATTY-3-2)	\$105	\$66,705	\$17,990	\$495	\$0	\$967	\$187	\$1,438	\$248	\$21,326	\$88,031
9	1242	Asst. Atty. General	Brendlynn O. Joseph	03/20/17	ATTY-2-1	\$57,375	\$0	\$0	06/18/21 (ATTY-2-2)	\$581	\$57,956	\$15,631	\$495	\$0	\$840	\$187	\$3,314	\$468	\$20,935	\$78,891
10	954	Asst. Atty. General	Alysa S. Draper-Dehart	04/29/19	ATTY-1-4	\$53,500	\$0	\$0	04/29/21 (ATTY 2-1)	\$1,624	\$55,124	\$14,867	\$495	\$0	\$799	\$187	\$1,438	\$248	\$18,034	\$73,158
11	1052	Asst. Atty. General	Renaida Z. San Nicolas 1	10/01/13	ATTY-3-5	\$78,268	\$0	\$0	01/27/21 (ATTY-3-6)	\$3,048	\$81,316	\$21,931	\$495	\$0	\$1,179	\$187	\$7,101	\$468	\$31,361	\$112,677
12	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-2-1	\$57,375	\$0	\$0	06/19/21 (ATTY-2-2)	\$576	\$57,951	\$15,629	\$495	\$0	\$840	\$187	\$3,314	\$468	\$20,934	\$78,885
13	409	Asst. Atty. General	Richelle Yu Canto	02/03/20	ATTY-4-1	\$75,780	\$0	\$0	08/17/21 (ATTY-4-2)	\$323	\$76,103	\$20,525	\$495	\$0	\$1,103	\$187	\$0	\$0	\$22,310	\$98,413
14	1034	Asst. Atty. General	Minji E. Kim	09/21/20	ATTY-1-1	\$50,825	\$0	\$0	09/21/21 (ATTY-1-4)	\$67	\$50,892	\$13,726	\$495	\$0	\$738	\$187	\$1,438	\$248	\$16,832	\$67,724
15	216	Asst. Atty. General	Charles Kinnunen 4/****	10/01/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$24,019	\$495	\$0	\$1,291	\$187	\$0	\$0	\$25,992	\$115,049
16	1179	Asst. Atty. General	Katherine M. Nepton	10/19/20	ATTY-3-1	\$66,600	\$0	\$0	10/19/21 (ATTY-3-2)	\$0	\$66,600	\$17,962	\$495	\$0	\$966	\$187	\$1,438	\$248	\$21,295	\$87,895
17	1241	Asst. Atty. General	Duane J. Sablan	08/31/15	ATTY-3-4	\$74,000	\$0	\$0	08/30/21 (ATTY-3-5)	\$359	\$74,359	\$20,055	\$495	\$0	\$1,078	\$187	\$1,438	\$248	\$23,501	\$97,860
18	1241	Asst. Atty. General (LTA §10)	Jeremiah B. Luther 5/****	10/21/20	ATTY-3-1	\$66,600	\$0	\$0		\$0	\$66,600	\$17,962	\$495	\$0	\$966	\$187	\$2,817	\$248	\$22,675	\$89,275
18	1196	Asst. Atty. General	Courtney L. Scalice	10/26/20	ATTY-3-2	\$68,981	\$0	\$0	10/26/21 (ATTY-3-3)	\$0	\$68,981	\$18,604	\$495	\$0	\$1,000	\$187	\$0	\$0	\$20,286	\$89,267
19	1177	Senior Law Clerk	Jessica A. Lee	10/28/19	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$10,994	\$495	\$0	\$591	\$187	\$1,438	\$0	\$13,705	\$54,467
20	211	Asst. Atty. General	Vacant (Vice: S. Brown)		ATTY-3-6	\$82,783	\$0	\$0		\$0	\$82,783	\$22,327	\$495	\$0	\$1,200	\$187	\$7,101	\$468	\$31,777	\$114,560
21	202	Asst. Atty. General	Vacant (Vice: C. Scalice)		ATTY-2-3	\$61,550	\$0	\$0		\$0	\$61,550	\$16,600	\$495	\$0	\$892	\$187	\$7,101	\$468	\$25,744	\$87,294
22	1108	Senior Law Clerk	Vacant (Vice: J. Luther)		M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$10,994	\$495	\$0	\$591	\$187	\$7,101	\$468	\$19,836	\$60,598
23	1178	Asst. Atty. General	Vacant (Vice: W. Pengelly)		ATTY-2-2	\$59,426	\$0	\$0		\$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$7,101	\$468	\$25,140	\$84,566
<b>Total:</b>						<b>\$1,756,076</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>	<b>\$8,626</b>	<b>\$1,764,702</b>	<b>\$475,940</b>	<b>\$9,899</b>	<b>\$0</b>	<b>\$25,588</b>	<b>\$4,488</b>	<b>\$6,912</b>	<b>\$592,040</b>	<b>\$2,356,742</b>	

1/ FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement  
 2/ FY 2021 Current (GovGuam contribution rate of \$19.01 (bi-weekly) for DDI)  
 3/ FY 2021 Current (GovGuam contribution rate of \$187(per annum) for Life Insurance  
 4/ Unclassified Appointment of Retired Government Attorney, pursuant to Chapter XII, Section 9 of Public Law 15-99  
 5/ Temporary Employment or Dental Absence Due to Military Service or Long-Term Disability, pursuant to Public Law 15-99, Chapter XII, Section 10

(\*) Appointed  
 (\*\*) Recruitment ongoing  
 (\*\*\*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	20	1	21
Staff	46	2	48
Victim Advocate	0	2	2
<b>GRAND TOTAL</b>	<b>66</b>	<b>5</b>	<b>71</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	17	40	0	57
Unclassified	1	0	2	3
<b>TOTAL</b>	<b>18</b>	<b>40</b>	<b>2</b>	<b>60</b>

**OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN**

**FUNCTIONAL AREA:** PUBLIC SAFETY  
**PROGRAM:** PROSECUTION DIVISION (PAGE 2 OF 3)  
**FUND:** 100% LOCAL  
**ACCOUNT NO.:** 5100-A21-1100-GA001  
**CHIEF PROSECUTOR:** J. BASIL O'MALLAN

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Most Recent Hire Date	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DDI) \$19.01*26PP	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Amt.					Medicare (1.45% * J)	Life (1/187.00)	\$				
24	242	Chief Investigator	Anthony W. Blas	05/29/90	QL04-15	\$100,643	\$0	\$0	02/06/21 (QL04-16)	\$2,290	\$102,933	\$27,761	\$0	\$0	\$0	\$1,493	\$187	\$0	\$0	\$29,441	\$132,374
	242	Chief Investigator [LTA §11(g)]	Anthony V. Camacho S/		QL04-08	\$6,763	\$0	\$0		\$0	\$6,763	\$1,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,824	\$8,587
25	2034	Investigator III	Anthony V. Camacho	12/16/13	NL04-13	\$72,327	\$0	\$0	05/01/21 (NL04-14)	\$1,048	\$73,375	\$19,789	\$0	\$0	\$1,064	\$187	\$2,002	\$281	\$23,323	\$96,698	
26	233	Investigator III	William A.K. Salisbury	01/24/05	NL04-14	\$74,858	\$0	\$0	01/25/23 (NL04-15)	\$0	\$74,858	\$20,189	\$0	\$0	\$1,085	\$187	\$3,314	\$0	\$24,776	\$99,634	
27	237	Investigator III	Maria S. Apuron	05/29/06	NL04-14	\$74,858	\$0	\$0	11/13/22 (NL04-15)	\$0	\$74,858	\$20,189	\$0	\$0	\$1,085	\$187	\$0	\$0	\$21,462	\$96,320	
28	238	Investigator IV	Frenell C. Macalma	06/14/93	OL04-14	\$81,479	\$0	\$0	05/08/22 (OL04-15)	\$0	\$81,479	\$21,975	\$0	\$0	\$1,181	\$187	\$0	\$0	\$23,343	\$104,822	
29	243	Investigator I	Frank R. Santos	05/29/17	KL04-17	\$65,876	\$0	\$0	08/13/22 (KL04-18)	\$0	\$65,876	\$17,767	\$0	\$0	\$955	\$187	\$4,299	\$281	\$23,489	\$89,365	
30	909	Investigator IV	Juan S. Salas	07/03/06	OL04-11	\$73,489	\$0	\$0	05/08/21 (OL04-12)	\$1,014	\$74,503	\$20,093	\$0	\$0	\$1,080	\$187	\$2,817	\$248	\$24,426	\$98,929	
31	930	Investigator II	Danny J. Gonzales	05/22/06	ML04-14	\$69,110	\$0	\$0	06/29/22 (ML04-15)	\$0	\$69,110	\$18,639	\$495	\$0	\$1,002	\$187	\$5,116	\$344	\$25,783	\$94,893	
32	952	Investigator II	Albert A. Manley	06/05/06	ML04-12	\$64,515	\$0	\$0	06/29/22 (ML04-13)	\$0	\$64,515	\$17,400	\$0	\$0	\$935	\$187	\$2,817	\$248	\$21,587	\$86,102	
33	962	Investigator II	Jerome R. Lorenzo	09/20/04	ML04-10	\$60,225	\$0	\$0	11/04/21 (ML04-11)	\$0	\$60,225	\$16,243	\$0	\$0	\$873	\$187	\$0	\$0	\$17,303	\$77,528	
34	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-08	\$56,210	\$0	\$0	05/01/21 (ML04-09)	\$1,836	\$58,046	\$15,655	\$0	\$0	\$842	\$187	\$0	\$0	\$16,684	\$74,730	
35	2042	Investigator I	Colleen B. Clargualaf	02/05/18	KL04-01	\$34,518	\$0	\$0	08/31/21 (KL04-02)	\$182	\$34,700	\$9,359	\$495	\$0	\$503	\$0	\$2,379	\$344	\$13,079	\$47,779	
36	110	Legal Secretary II	Narcissa M.M. Castro	04/17/06	I-7	\$35,744	\$0	\$0	09/03/21 (I-8)	\$85	\$35,829	\$9,663	\$495	\$0	\$520	\$187	\$2,002	\$281	\$13,148	\$48,977	
37	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-14	\$36,043	\$0	\$0	09/17/22 (F-15)	\$0	\$36,043	\$9,721	\$0	\$0	\$523	\$187	\$1,438	\$248	\$12,116	\$48,159	
38	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-16	\$43,911	\$0	\$0	11/05/21 (H-17)	\$0	\$43,911	\$11,843	\$0	\$0	\$637	\$187	\$7,101	\$468	\$20,236	\$64,147	
39	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-4	\$29,650	\$0	\$0	04/03/21 (H-5)	\$553	\$30,203	\$8,146	\$0	\$0	\$438	\$187	\$1,438	\$248	\$10,457	\$40,660	
40	456	Admin. Supervisor	Vivian N. Nisperos	09/10/81	L-15	\$59,540	\$0	\$0	07/15/22 (L-16)	\$0	\$59,540	\$16,058	\$0	\$0	\$863	\$187	\$2,817	\$248	\$20,173	\$79,713	
41	466	Legal Secretary III	Joleen M.G. Cruz	10/14/13	J-7	\$38,845	\$0	\$0	03/21/22 (J-8)	\$0	\$38,845	\$10,476	\$495	\$0	\$563	\$187	\$0	\$0	\$11,722	\$50,567	
42	640	Paralegal II	Janus C. Mendiola	05/14/07	L-10	\$50,931	\$0	\$0	04/23/22 (L-11)	\$0	\$50,931	\$13,736	\$495	\$0	\$738	\$187	\$3,314	\$0	\$18,471	\$69,402	
			<b>Total:</b>			<b>\$1,129,535</b>	<b>\$0</b>	<b>\$0</b>			<b>\$7,008</b>	<b>\$1,136,543</b>	<b>\$306,526</b>	<b>\$2,475</b>	<b>\$0</b>	<b>\$16,382</b>	<b>\$3,366</b>	<b>\$40,854</b>	<b>\$3,239</b>	<b>\$372,841</b>	<b>\$1,509,384</b>

1/ FY 2021 Current Gov/Guam contribution rate of 26.97% for the Government of Guam Retirement

(\*) Appointed

2/ FY 2021 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDM

(\*\*) Recruitment ongoing

3/ FY 2021 Current Gov/Guam contribution rate of \$187(per annum) for Life Insurance

(\*\*\*) Unclassified

4/ Un-Classified Appointment of Retired Government Attorney, pursuant to Chapter XII, Section 9 of Public Law 35-99

(\*\*\*\*) White Collar Crime Unit

OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100-A21-1100-GA001  
CHIEF PROSECUTOR: J. BASIL O'MALLAN

Input by Department											Input by Department										
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment		(E)+(F)+(G) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DD) \$19.01*26PP	(M) Social Security (6.2% * J)	Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		
									Date	Amnt.					(N) Medicare (1.45% * J)	(O) Life (I) \$ 187.00	(P) Medical (Premium)			(Q) Dental (Premium)	
43	1066	Paralegal II	Zina R. Lubasan	07/20/92	L-12	\$54,214	\$0	\$0	02/25/21 (L-13)	\$1,028	\$55,242	\$14,899	\$0	\$0	\$801	\$187	\$2,002	\$281	\$18,170	\$73,412	
44	1075	Legal Clerk I	Martin S. Santiago	01/24/17	F-4	\$25,906	\$0	\$0	01/24/21 (F-5)	\$671	\$26,577	\$7,168	\$495	\$0	\$385	\$187	\$5,116	\$344	\$13,695	\$40,272	
45	1077	Legal Clerk I	Mardee S. Lujan-Sandlin	04/24/17	F-4	\$25,906	\$0	\$0	04/24/21 (F-5)	\$382	\$26,288	\$7,090	\$495	\$0	\$381	\$187	\$2,817	\$248	\$11,218	\$37,506	
46	1154	Paralegal I	Juliet F. Erese	01/25/12	K-7	\$42,389	\$0	\$0	05/21/21 (K-8)	\$482	\$42,871	\$11,562	\$495	\$0	\$622	\$187	\$1,438	\$248	\$14,552	\$57,423	
47	1155	Paralegal I	Geraldine S. Pangelinan	12/30/13	K-7	\$42,389	\$0	\$0	06/30/21 (K-8)	\$337	\$42,726	\$11,523	\$495	\$0	\$620	\$187	\$1,438	\$248	\$14,511	\$57,237	
48	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-4	\$29,650	\$0	\$0	03/15/21 (H-5)	\$609	\$30,259	\$8,161	\$0	\$0	\$439	\$187	\$2,817	\$248	\$11,852	\$42,111	
49	1176	Paralegal I	Michelle I. Salanatin	08/19/19	J-4	\$34,744	\$0	\$0	08/19/21 (J-5)	\$150	\$34,894	\$9,411	\$495	\$0	\$506	\$187	\$0	\$0	\$10,599	\$45,493	
50	2008	Paralegal II	Allan B. Valenzuela	06/12/09	L-6	\$44,682	\$0	\$0	10/23/21 (L-7)	\$0	\$44,682	\$12,051	\$495	\$0	\$648	\$187	\$4,299	\$281	\$17,961	\$62,643	
51	2044	Victim Advocate	Connie L. Merce ***	01/03/05	K-3	\$36,530	\$0	\$0		\$0	\$36,530	\$9,852	\$0	\$0	\$530	\$187	\$1,438	\$248	\$12,255	\$48,785	
52	2045	Victim Advocate	Lorraine C. Rivera ***	03/08/04	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,492	\$495	\$0	\$510	\$187	\$1,438	\$248	\$12,571	\$47,567	
53	934	Messenger Clerk	William L.G. Guerrero	05/11/10	D-8	\$24,555	\$0	\$0	05/11/21 (D-9)	\$690	\$25,245	\$6,809	\$495	\$0	\$366	\$187	\$0	\$0	\$7,857	\$33,102	
54	261	Process Officer II	Ruby A. Guevara	03/25/96	J-11	\$44,015	\$0	\$0	02/18/22 (J-12)	\$0	\$44,015	\$11,871	\$495	\$0	\$638	\$187	\$1,438	\$248	\$14,877	\$58,892	
55	234	Process Officer I	Brandon C. Terlaje	12/02/15	L-6	\$34,439	\$0	\$0	12/02/21 (L-7)	\$0	\$34,439	\$9,288	\$0	\$0	\$499	\$187	\$2,817	\$248	\$13,040	\$47,479	
56	383	Word Processing Sec. I	Maureen Q. Guzman	09/06/16	H-4	\$29,650	\$0	\$0	03/20/21 (H-5)	\$593	\$30,243	\$8,157	\$0	\$0	\$439	\$187	\$1,438	\$248	\$10,468	\$40,711	
57	1079	Data Control Clerk I	Shawnte' A. Potts	10/28/19	E-2	\$21,895	\$0	\$0	10/28/21 (E-3)	\$0	\$21,895	\$5,905	\$0	\$0	\$317	\$187	\$0	\$0	\$6,410	\$28,305	
58	1175	Paralegal I	Nikki S. Halmi	06/16/16	J-7	\$38,845	\$0	\$0	05/25/21 (J-8)	\$1,044	\$39,889	\$10,758	\$0	\$0	\$578	\$187	\$4,299	\$281	\$16,103	\$55,992	
59	2065	Clerk I	Kaysha Lee N. Villanueva	12/10/19	C-3	\$19,141	\$0	\$0	12/10/21 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$0	\$1,438	\$248	\$7,621	\$26,762	
60	2066	Clerk I	Jasmin Arriola N. Cruz	12/10/19	C-3	\$19,141	\$0	\$0	12/10/21 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$0	\$5,116	\$344	\$11,395	\$30,536	
61	2031	Clerk II	Waltina J. Nauta	02/20/17	D-4	\$21,287	\$0	\$0	02/20/21 (D-5)	\$493	\$21,780	\$5,874	\$0	\$0	\$316	\$187	\$1,438	\$248	\$8,063	\$29,843	
62	1138	Legal Clerk I	Mary Ann N. Mendiola	06/26/17	F-1	\$23,171	\$0	\$0	04/27/21 (F-2)	\$373	\$23,544	\$6,350	\$495	\$0	\$341	\$187	\$2,379	\$344	\$10,096	\$33,640	
63	1059	Legal Clerk I	Josephine-Dolores C. Garcia	05/26/20	F-1	\$23,171	\$0	\$0	05/26/21 (F-2)	\$302	\$23,473	\$6,331	\$495	\$0	\$340	\$187	\$4,299	\$281	\$11,933	\$35,406	
64	276	Legal Secretary III	Tricia Taimanglo Guzman	06/29/20	J-4	\$34,744	\$0	\$0	06/29/21 (J-5)	\$333	\$35,077	\$9,460	\$495	\$0	\$509	\$187	\$2,379	\$344	\$13,374	\$48,451	
65	451	Process Officer I	Benny R.S. Campos, III	12/07/20	I-1	\$28,595	\$0	\$0	12/07/21 (I-2)	\$0	\$28,595	\$7,712	\$495	\$0	\$415	\$187	\$3,314	\$468	\$12,591	\$41,186	
66	450	Process Officer II	Vacant (Vice: J. Eustaquio)		J-2	\$32,253	\$0	\$0		\$0	\$32,253	\$8,699	\$495	\$0	\$468	\$187	\$7,101	\$468	\$17,417	\$49,670	
67	114	Legal Secretary III	Vacant (Vice: J. Siguenza)		J-10	\$42,661	\$0	\$0		\$0	\$42,661	\$11,506	\$495	\$0	\$619	\$187	\$7,101	\$468	\$20,375	\$63,036	
68	326	Process Officer I	Vacant (Vice: G. Borja)		I-7	\$35,744	\$0	\$0		\$0	\$35,744	\$9,640	\$495	\$0	\$518	\$187	\$7,101	\$468	\$18,409	\$54,153	
69	275	Customer Service Rep.	Vacant (Vice: T. Duenas)		H-6	\$31,940	\$0	\$0		\$0	\$31,940	\$8,614	\$495	\$0	\$463	\$187	\$7,101	\$468	\$17,328	\$49,268	
70	2006	Process Officer I	Vacant (Vice: M. Quintanilla)		I-4	\$31,970	\$0	\$0		\$0	\$31,970	\$8,622	\$495	\$0	\$464	\$187	\$7,101	\$468	\$17,336	\$49,306	
71		Investigator I	Vacant (New)		K1.04-01	\$34,518	\$0	\$0		\$0	\$34,518	\$9,310	\$495	\$0	\$501	\$187	\$7,101	\$468	\$18,061	\$52,579	
			<b>Total:</b>		----	<b>\$943,341</b>	<b>\$0</b>	<b>\$0</b>		<b>\$7,487</b>	<b>\$950,828</b>	<b>\$256,438</b>	<b>\$10,394</b>	<b>\$0</b>	<b>\$13,787</b>	<b>\$5,049</b>	<b>\$95,764</b>	<b>\$8,504</b>	<b>\$389,936</b>	<b>\$1,340,764</b>	
<b>GRAND TOTAL: (Total Page P8, P9, and P10) =====&gt;</b>						<b>\$3,828,952</b>	<b>\$0</b>	<b>\$0</b>		<b>\$23,121</b>	<b>\$3,852,073</b>	<b>\$1,038,904</b>	<b>\$22,767</b>	<b>\$0</b>	<b>\$55,757</b>	<b>\$12,903</b>	<b>\$205,831</b>	<b>\$18,655</b>	<b>\$1,354,817</b>	<b>\$5,206,890</b>	

11: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement  
12: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DED  
13: FY 2021 Current GovGuam contribution rate of \$180(per annum) for Life Insurance

(\*) Appointed  
(\*\*) Recruitment ongoing  
(\*\*\*) Unclassified  
(\*\*\*\*) White Collar Crime Unit

**OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN**

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: FAMILY DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100-A21-1100-GA001  
DEPUTY: CAROL H. SANCHEZ

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01 * 26.97%)	Social Security (6.2% * J)	Benefits			Total Benefit (K thru Q)	(J + R) TOTAL	
									Date	Amt.					Medicare (1.45% * J)	Life (I) 187.00	Medical (Premium)			Dental (Premium)
	1172	Deputy Attorney Gen	Carol H. Sanchez *		ATTY-5-7	\$1,546	\$0	\$0		\$0	\$1,546	\$417	\$0	\$0	\$22	\$0	\$0	\$439	\$1,985	
1	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-9	\$111,451	\$0	\$0	03/10/22 (ATTY-4-10)	\$0	\$111,451	\$30,058	\$0	\$0	\$1,616	\$187	\$4,299	\$281	\$36,441	\$147,892
2	376	Asst. Atty. General	Thomas M. Parker	08/04/08	ATTY-4-10	\$117,880	\$0	\$0	02/04/21 (ATTY-4-11)	\$2,396	\$120,276	\$32,438	\$0	\$0	\$1,744	\$187	\$7,101	\$468	\$41,938	\$162,214
3	390	Asst. Atty. General	Dominic S. Terlaje	10/01/09	ATTY-4-7	\$99,627	\$0	\$0	01/10/21 (ATTY-4-8)	\$4,151	\$103,778	\$27,989	\$0	\$0	\$1,505	\$187	\$2,817	\$248	\$32,746	\$136,524
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	05/31/16	ATTY-4-5	\$89,057	\$0	\$0	05/31/21 (ATTY-4-6)	\$1,717	\$90,774	\$24,482	\$0	\$0	\$1,316	\$187	\$2,817	\$248	\$29,050	\$119,824
5	429	Asst. Atty. General	Eliseo M. Florig	01/25/10	ATTY-4-7	\$99,627	\$0	\$0	07/25/21 (ATTY-4-8)	\$1,039	\$100,666	\$27,150	\$495	\$0	\$1,460	\$187	\$4,299	\$281	\$33,871	\$134,537
6	1247	Investigator I	Donald V. San Agustin	01/22/07	KL04-7	\$46,600	\$0	\$0	02/22/21 (KL04-8)	\$1,045	\$47,645	\$12,850	\$495	\$0	\$691	\$187	\$3,314	\$468	\$18,005	\$65,650
7	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL04-6	\$44,874	\$0	\$0	09/18/21 (KL04-7)	\$58	\$44,932	\$12,118	\$0	\$0	\$652	\$187	\$2,817	\$248	\$16,022	\$60,954
8	2052	Paralegal II	Christina A. Martinez	12/23/13	L-3	\$39,965	\$0	\$0	08/30/21 (L-4)	\$127	\$40,092	\$10,813	\$0	\$0	\$581	\$187	\$1,438	\$0	\$13,019	\$53,111
9	974	Legal Clerk I	Joelyna A. San Agustin	04/27/16	F-2	\$24,049	\$0	\$0	05/10/21 (F-3)	\$355	\$24,404	\$6,582	\$0	\$0	\$354	\$187	\$2,002	\$281	\$9,406	\$33,810
10	2071	Clerk I	Pernisha Denise M. Salas	03/03/20	C-2	\$18,442	\$0	\$0	03/03/21 (C-3)	\$402	\$18,844	\$5,082	\$495	\$0	\$273	\$187	\$0	\$0	\$6,037	\$24,881
<b>Grand Total:</b>					----	\$693,118	\$0	\$0	----	\$11,290	\$704,408	\$189,979	\$1,485	\$0	\$10,214	\$1,870	\$30,904	\$2,523	\$236,974	\$941,382

1/ FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement  
2/ FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI  
3/ FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance

(\*) Appointed  
(\*\*) Retirement ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	5	0	5
Victim Advocate	0	0	0
<b>GRAND TOTAL</b>	<b>10</b>	<b>0</b>	<b>10</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>10</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 1 OF 3)

FUND: 34% LOCAL / 66% FEDERAL

ACCOUNT NO.: S101-B21-1170-CE101

DEPUTY: ANDREW T. PEREZ

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Class/Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 26.97%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Benefits			Total Benefit (K thru Q)	(J + R)	
									Date	Amnt.					Medicare (1.45% * J)	Life (U) \$ 187.00	Medical (Premium)			Dental Premium
	1173	Deputy Attorney General	Andrew T. Perez*		ATTY-5-4	\$7,942	\$0	\$0		\$0	\$7,942	\$2,142	\$0	\$0	\$115	\$0	\$0	\$0	\$2,257	\$10,199
	2029	Asst. Dep. Atty. General	Loretta T. Gutierrez-Long*		ATTY-5-8	\$1,635	\$0	\$0		\$0	\$1,635	\$441	\$0	\$0	\$24	\$0	\$0	\$0	\$465	\$2,100
1	970	Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-7	\$87,558	\$0	\$0	02/20/22 (ATTY-3-8)	\$0	\$87,558	\$23,614	\$495	\$0	\$1,270	\$187	\$1,438	\$248	\$27,252	\$114,810
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0	04/04/21 (ATTY-4-11)	\$1,787	\$119,667	\$32,274	\$0	\$0	\$1,735	\$187	\$1,438	\$248	\$35,882	\$155,549
3	911	Asst. Atty. General	Raymond B. Ilagan	01/25/16	ATTY-4-10	\$117,880	\$0	\$0	05/19/21 (ATTY-4-11)	\$1,392	\$119,272	\$32,168	\$0	\$0	\$1,729	\$187	\$2,379	\$344	\$36,807	\$156,079
4	915	Asst. Atty. General	Elisabeth T. Cruz	08/08/11	ATTY-4-10	\$117,880	\$0	\$0	02/09/21 (ATTY-4-11)	\$2,354	\$120,234	\$32,427	\$0	\$0	\$1,743	\$187	\$0	\$0	\$34,358	\$154,592
5	950	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-7	\$99,627	\$0	\$0	11/30/21 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$495	\$0	\$1,445	\$187	\$3,314	\$468	\$32,778	\$132,405
6	2004	Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0	04/01/21 (ATTY-4-11)	\$1,818	\$119,698	\$32,283	\$0	\$0	\$1,736	\$187	\$1,438	\$248	\$35,891	\$155,589
7	1001	Asst. Atty. General	Jay Matthew Strader	09/28/20	ATTY-4-1	\$75,780	\$0	\$0	09/28/21 (ATTY-4-2)	\$16	\$75,796	\$20,442	\$495	\$0	\$1,099	\$187	\$2,817	\$248	\$25,288	\$101,084
8	1183	Asst. Atty. General	Yusuke H. Haffeman-Udagawa	10/26/20	ATTY-2-1	\$57,375	\$0	\$0	12/11/21 (ATTY-2-2)	\$0	\$57,375	\$15,474	\$495	\$0	\$832	\$187	\$2,817	\$248	\$20,052	\$77,427
9	955	Asst. Atty. General	Vacant (Vice: P. Aglubat)	01/21/20	ATTY-4-3	\$81,294	\$0	\$0		\$0	\$81,294	\$0	\$0	\$0	\$0	\$0	\$7,101	\$468	\$7,569	\$88,863
10	432	Investigator I	Rosita R. Quintanilla	08/24/69	KL04-22	\$77,937	\$0	\$0	12/09/22 (KL04-23)	\$0	\$77,937	\$21,020	\$0	\$0	\$1,130	\$187	\$2,817	\$0	\$25,154	\$103,091
11	449	Investigator IV	Pauline R. Chaco	03/26/90	OL04-16	\$87,282	\$0	\$0	07/10/21 (OL04-17)	\$680	\$87,962	\$23,723	\$0	\$0	\$1,275	\$187	\$0	\$0	\$25,186	\$113,148
12	117	Legal Secretary III	Rachel V.C. Cruz	10/15/07	J-8	\$40,077	\$0	\$0	04/18/22 (J-9)	\$0	\$40,077	\$10,809	\$0	\$0	\$581	\$187	\$2,002	\$281	\$13,860	\$53,937
13	382	Paralegal I	Jessica Marie A. Chaco	04/11/16	J-4	\$34,744	\$0	\$0	08/07/21 (J-5)	\$194	\$34,938	\$9,423	\$495	\$0	\$507	\$187	\$3,314	\$468	\$14,393	\$49,331
14	427	Paralegal II	Grace G. Santos	10/26/00	L-10	\$50,931	\$0	\$0	06/20/21 (L-11)	\$448	\$51,379	\$13,857	\$0	\$0	\$745	\$187	\$2,817	\$248	\$17,854	\$69,233
15	433	Child Support Enforce. Ofcr II	Carl K. Reyes	04/21/08	J-8	\$40,077	\$0	\$0	05/09/22 (J-9)	\$0	\$40,077	\$10,809	\$495	\$0	\$581	\$187	\$4,289	\$281	\$16,652	\$56,729
16	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	09/02/15	I-5	\$33,182	\$0	\$0	11/01/21 (I-6)	\$0	\$33,182	\$8,949	\$495	\$0	\$481	\$187	\$3,314	\$468	\$13,894	\$47,076
17	448	Process Officer II	Elias B. Leon	04/19/94	J-12	\$45,411	\$0	\$0	05/08/22 (J-13)	\$0	\$45,411	\$12,247	\$0	\$0	\$658	\$187	\$2,817	\$0	\$15,910	\$61,321
18	457	Records Mgmt. Officer	Eleanor E. Atoigue-Cruz	09/02/11	J-7	\$38,845	\$0	\$0	08/13/21 (J-8)	\$161	\$39,006	\$10,520	\$495	\$0	\$566	\$187	\$1,438	\$248	\$13,454	\$52,460
19	504	Child Support Enforce. Ofcr I	Keith A. Aguero	06/11/19	I-4	\$31,970	\$0	\$0	06/11/21 (I-5)	\$367	\$32,337	\$8,721	\$0	\$0	\$469	\$187	\$2,817	\$248	\$12,442	\$44,779
20	510	Legal Clerk I	Remedios F. O'Keefe	01/25/96	F-11	\$32,819	\$0	\$0	01/22/22 (F-12)	\$0	\$32,819	\$8,851	\$0	\$0	\$476	\$187	\$2,817	\$248	\$12,579	\$45,398
21	702	Child Support Enforce. Ofcr I	Lucilla A. McDonald	02/22/06	I-9	\$38,048	\$0	\$0	09/13/21 (I-10)	\$57	\$38,105	\$10,277	\$0	\$0	\$553	\$187	\$0	\$0	\$11,016	\$49,121
22	703	Accountant I	Yolanda A. Sabalilla	12/01/06	L-7	\$46,375	\$0	\$0	12/01/21 (L-8)	\$0	\$46,375	\$12,507	\$0	\$0	\$672	\$187	\$3,314	\$468	\$17,149	\$63,524
			Grand Total:			\$1,480,429	\$0	\$0		\$9,274	\$1,489,703	\$379,848	\$3,960	\$0	\$20,422	\$3,927	\$54,508	\$5,478	\$468,142	\$1,957,845
			Local Share ----->>>			\$503,346	\$0	\$0		\$3,153	\$506,499	\$129,148	\$1,346	\$0	\$6,943	\$1,335	\$18,533	\$1,863	\$159,168	\$665,667
			Federal Share ----->>>			\$977,083	\$0	\$0		\$6,121	\$983,204	\$250,700	\$2,613	\$0	\$13,478	\$2,592	\$35,975	\$3,615	\$308,974	\$1,292,178

1d: FY 2021 Current Gov/Guam contribution rate of 26.97% for the Government of Guam Retirement.  
2d: FY 2021 Current Gov/Guam contribution rate of \$19.01 (as weekly) for DDI  
3d: FY 2021 Current Gov/Guam contribution rate of \$187(per annum) for Life Insurance

(\*) Appointed  
(\*\*) Retiree/Retiring Ongoing  
(\*\*\*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	50	0	50
Victim Advocate	0	0	0
GRAND TOTAL	58	1	59

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	8	42	0	50
Unclassified	0	0	0	0
TOTAL	8	42	0	50

OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)  
FUND: 34% Local/ 66% Federal  
ACCOUNT NO.: 5101-B21-1170-CE101  
DEPUTY: ANDREW T. PEREZ

No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *26.97%)	(L) Retiree (DDI) \$19.01*26PP	(M) Social Security (6.2% * J)	Benefits					(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date						(N) Medicare (1.45% * J)	(O) Life (1/ \$ 187.00)	(P) Medical Premium	(Q) Dental Premium			
										Amt.											
23	815	Child Support Enforce. Ofer II	Cindy C. Cepeda	02/01/05	J-9	\$41,349	\$0	\$0	11/09/21 (J-10)	\$0	\$41,349	\$11,152	\$495	\$0	\$600	\$187	\$4,299	\$281	\$17,013	\$58,362	
24	902	Accounting Tech. I	Terেসita G. Villagomez	06/29/09	H-7	\$33,150	\$0	\$0	12/29/20 (H-8)	\$792	\$33,942	\$9,154	\$0	\$0	\$492	\$187	\$5,116	\$344	\$15,293	\$49,235	
25	903	Accounting Tech. I	Cynthia S. Encarnacion	03/31/08	H-8	\$34,202	\$0	\$0	03/30/22 (H-9)	\$0	\$34,202	\$9,224	\$495	\$0	\$496	\$187	\$2,817	\$248	\$13,467	\$47,669	
26	1115	Accounting Tech. II	Maria W. Rosario	07/05/13	I-7	\$35,744	\$0	\$0	02/05/21 (I-8)	\$740	\$36,484	\$9,840	\$495	\$0	\$529	\$187	\$1,438	\$248	\$12,737	\$49,221	
27	912	Process Officer I	Ryan V. Pablo	10/12/15	I-6	\$34,439	\$0	\$0	10/12/21 (I-6)	\$0	\$34,439	\$9,288	\$495	\$0	\$499	\$187	\$2,817	\$248	\$13,535	\$47,974	
28	913	Clerk III	Erlyn A. Pama	04/14/08	E-8	\$27,206	\$0	\$0	04/09/22 (E-9)	\$0	\$27,206	\$7,337	\$495	\$0	\$394	\$187	\$0	\$0	\$8,414	\$35,620	
29	917	Child Support Enforce. Ofer I	Esmeralda S. Carbullido	09/12/18	I-3	\$30,803	\$0	\$0	09/12/21 (I-4)	\$58	\$30,861	\$8,323	\$495	\$0	\$447	\$187	\$4,299	\$281	\$14,033	\$44,894	
30	923	Accounting Technician I	Jeremy F. San Nicolas	10/31/13	H-7	\$33,150	\$0	\$0	04/30/21 (H-8)	\$965	\$34,115	\$9,201	\$0	\$0	\$495	\$187	\$7,101	\$468	\$17,451	\$51,566	
31	951	Child Support Enforce. Ofer I	Raina B. Ogo	09/17/18	I-3	\$30,803	\$0	\$0	09/17/21 (I-4)	\$42	\$30,845	\$8,319	\$495	\$0	\$447	\$187	\$2,817	\$248	\$12,513	\$43,358	
32	1028	Paralegal I	Caroline R. Ogo	10/01/01	K-16	\$56,149	\$0	\$0	12/26/20 (K-17)	\$1,355	\$57,504	\$15,509	\$495	\$0	\$834	\$187	\$2,817	\$248	\$20,090	\$77,594	
33	1043	Accounting Technician II	Jennifer L. Snover	11/07/05	I-11	\$40,501	\$0	\$0	12/20/21 (I-12)	\$0	\$40,501	\$10,923	\$0	\$0	\$587	\$187	\$4,299	\$281	\$16,277	\$56,778	
34	1047	Customer Service Representative	Monica L. Aguon	07/24/17	H-4	\$29,650	\$0	\$0	07/24/21 (H-5)	\$206	\$29,856	\$8,052	\$495	\$0	\$433	\$187	\$0	\$0	\$9,167	\$39,023	
35	1048	Customer Service Representative	Lorna B. Morales	08/13/12	H-7	\$33,150	\$0	\$0	02/13/21 (H-8)	\$664	\$33,814	\$9,120	\$495	\$0	\$490	\$187	\$1,438	\$248	\$11,978	\$45,792	
36	1099	Customer Service Rep.	Ysmael B. Ciencia	10/22/07	H-8	\$34,202	\$0	\$0	03/04/22 (H-9)	\$0	\$34,202	\$9,224	\$0	\$0	\$496	\$187	\$2,817	\$248	\$12,972	\$47,174	
37	1116	Accounting Technician II	Julie Ann O. Mendiola	10/01/07	I-7	\$35,744	\$0	\$0	12/20/21 (I-8)	\$0	\$35,744	\$9,640	\$495	\$0	\$518	\$187	\$0	\$0	\$10,840	\$46,584	
38	1123	Legal Clerk I	Christyne C. Oliver	12/18/95	F-14	\$36,043	\$0	\$0	06/28/21 (F-15)	\$292	\$36,335	\$9,800	\$495	\$0	\$527	\$187	\$4,299	\$281	\$15,588	\$51,923	
39	1146	Child Support Enforce. Ofer I	Marlene D. Dela Cruz	07/01/13	I-7	\$35,744	\$0	\$0	03/19/22 (I-8)	\$0	\$35,744	\$9,640	\$495	\$0	\$518	\$187	\$0	\$0	\$10,840	\$46,584	
40	1180	Management Analyst IV	Frankielucky S. Palomo	01/27/16	O-4	\$55,786	\$0	\$0	07/26/21 (O-5)	\$375	\$56,161	\$15,147	\$495	\$0	\$814	\$187	\$2,817	\$248	\$19,708	\$75,869	
41	1218	Accountant I	Gemma-Lee P. Santos	08/14/17	L-4	\$41,479	\$0	\$0	08/14/21 (L-5)	\$200	\$41,679	\$11,241	\$495	\$0	\$604	\$187	\$7,101	\$468	\$20,096	\$61,775	
Grand Total:						----	\$699,294	\$0	\$0	----	\$5,689	\$704,983	\$190,134	\$7,425	\$0	\$10,222	\$3,553	\$56,292	\$4,388	\$272,014	\$976,997
Local Share ----->							\$237,760	\$0	\$0		\$1,934	\$239,694	\$64,646	\$2,525	\$0	\$3,476	\$1,208	\$19,139	\$1,492	\$92,485	\$332,179
Federal Share ----->							\$461,534	\$0	\$0		\$3,755	\$465,289	\$125,488	\$4,901	\$0	\$6,747	\$2,345	\$37,153	\$2,896	\$179,529	\$644,818

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2/ FY 2021 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI  
3/ FY 2021 Current Gov/Guam contribution rate of \$187(per annum) for Life Insurance

(\*) Appointed  
(\*\*) Recruitment Ongoing

OFFICE OF THE ATTORNEY GENERAL  
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)  
FUND: 34% Local/ 66% Federal  
ACCOUNT NO.: 5101-B21-1170-CE101  
5101-H19-1170-SE102 100% Federal - Child Support- State Access and Visitation  
DEPUTY: ANDREW T. PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Most Recent Hire Date	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Amt.					Life (1/187.00)	Medicare (1.45% * J)	Life (1/187.00)				
42	2010	Child Support Enforce. Ofcr I	Vincent B. Nelson	05/28/96	I-9	\$38,048	\$0	\$0	04/19/21 (I-10)	\$540	\$38,588	\$10,407	\$0	\$0	\$560	\$187	\$1,438	\$248	\$12,840	\$51,428	
43	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	11/07/16	I-5	\$33,182	\$0	\$0	11/07/21 (I-6)	\$0	\$33,182	\$8,949	\$495	\$0	\$481	\$187	\$1,438	\$248	\$11,798	\$44,980	
44	1245	Program Coordinator II	Brea Danielle F. Bailey	08/19/19	M-5	\$47,301	\$0	\$0	08/19/21 (M-6)	\$206	\$47,507	\$12,813	\$0	\$0	\$689	\$187	\$0	\$0	\$13,688	\$61,195	
45	2067	Program Coordinator II	Elizabeth G.S. Cevallos <sup>1</sup>	08/26/19	M-2	\$42,307	\$0	\$0	08/26/21 (M-3)	\$151	\$42,458	\$11,451	\$495	\$0	\$616	\$0	\$0	\$0	\$12,562	\$55,020	
46	2068	Child Support Enforce. Ofcr I	Jeanette Frances R. Peckieh	06/03/19	I-1	\$28,595	\$0	\$0	12/30/20 (I-2)	\$814	\$29,409	\$7,932	\$495	\$0	\$426	\$187	\$3,314	\$468	\$12,822	\$42,231	
47	2069	Child Support Enforce. Ofcr I	Sophia C. Geisinger	01/06/20	I-1	\$28,595	\$0	\$0	01/06/21 (I-2)	\$795	\$29,390	\$7,926	\$495	\$0	\$426	\$187	\$3,314	\$468	\$12,817	\$42,207	
48	436	Paralegal I	Stacy C. Cuasito	6/27/16	J-4	\$34,744	\$0	\$0	02/17/21 (J-5)	\$815	\$35,559	\$9,590	\$0	\$0	\$516	\$187	\$0	\$0	\$10,293	\$45,852	
49	905	Paralegal I	Gina M. Fangelinan	05/11/10	J-2	\$32,253	\$0	\$0	03/09/21 (J-3)	\$683	\$32,936	\$8,883	\$495	\$0	\$478	\$187	\$2,817	\$248	\$13,107	\$46,043	
50	1195	Paralegal I	Kevin J. Lizama- Reyes	06/22/20	J-1	\$31,076	\$0	\$0	06/22/21 (J-2)	\$321	\$31,397	\$8,468	\$495	\$0	\$455	\$187	\$5,116	\$344	\$15,065	\$46,462	
51	1151	Clerk I (Lieu: Legal Secretary II)	Jonnie M. Tavares	09/14/20	C-2	\$18,442	\$0	\$0	09/14/21 (C-3)	\$31	\$18,473	\$4,982	\$495	\$0	\$268	\$187	\$1,438	\$248	\$7,618	\$26,091	
52	434	Program Coord. III	Vacant (Vice: D. Benavente)		N-5	\$52,235	\$0	\$0		\$0	\$52,235	\$14,088	\$0	\$0	\$757	\$187	\$7,101	\$468	\$22,601	\$74,836	
53	706	Accounting Tech. I	Vacant (Vice: M. Retiro)		H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$7,705	\$495	\$0	\$414	\$187	\$7,101	\$468	\$16,370	\$44,938	
54	1213	Data Processing Manager	Vacant (Vice: E. Holmes)		Q-6	\$72,842	\$0	\$0		\$0	\$72,842	\$19,645	\$495	\$0	\$1,056	\$187	\$7,101	\$468	\$28,953	\$101,795	
55	1181	Clerk I (Lieu: Legal Secretary II)	Vacant (Vice: S. Cuasito)		C-2	\$18,442	\$0	\$0		\$0	\$18,442	\$4,974	\$495	\$0	\$267	\$187	\$7,101	\$468	\$13,492	\$31,934	
56	507	Legal Clerk I	Vacant (Vice: F.Q. Flores)		F-11	\$32,819	\$0	\$0		\$0	\$32,819	\$8,851	\$495	\$0	\$476	\$187	\$7,101	\$468	\$9,644	\$42,463	
57	506	Clerk I	Vacant (Vice: M. Mendiola)		C-4	\$19,866	\$0	\$0		\$0	\$19,866	\$5,358	\$0	\$0	\$288	\$187	\$7,101	\$468	\$13,402	\$33,268	
58	1042	Legal Secretary	Vacant (Vice: N. Page)		H-5	\$30,774	\$0	\$0		\$0	\$30,774	\$8,300	\$495	\$0	\$446	\$187	\$7,101	\$468	\$16,997	\$47,771	
59	501	Child Support Enforce. Ofcr I	Vacant (Vice: M. Duenas)**		I-2	\$29,679	\$0	\$0		\$0	\$29,679	\$8,004	\$0	\$0	\$430	\$187	\$7,101	\$468	\$16,191	\$45,870	
<b>Grand Total:</b>						<b>\$619,768</b>	<b>\$0</b>	<b>\$0</b>		<b>\$4,356</b>	<b>\$624,124</b>	<b>\$168,326</b>	<b>\$5,940</b>	<b>\$0</b>	<b>\$9,050</b>	<b>\$3,179</b>	<b>\$75,683</b>	<b>\$6,016</b>	<b>\$260,260</b>	<b>\$884,384</b>	

<b>GRAND TOTAL (Page 1, 2 and 3):</b>	<b>\$2,799,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,319</b>	<b>\$2,818,810</b>	<b>\$738,308</b>	<b>\$17,324</b>	<b>\$0</b>	<b>\$39,694</b>	<b>\$10,659</b>	<b>\$186,483</b>	<b>\$15,882</b>	<b>\$1,000,417</b>	<b>\$3,819,227</b>
<b>LOCAL SHARE (34%)</b>	<b>\$923,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,773</b>	<b>\$929,005</b>	<b>\$243,098</b>	<b>\$5,395</b>	<b>\$0</b>	<b>\$13,070</b>	<b>\$3,437</b>	<b>\$60,090</b>	<b>\$4,932</b>	<b>\$327,325</b>	<b>\$1,256,330</b>
<b>FEDERAL SHARE (66%)</b>	<b>\$1,876,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,546</b>	<b>\$1,889,805</b>	<b>\$495,210</b>	<b>\$11,929</b>	<b>\$0</b>	<b>\$26,624</b>	<b>\$7,222</b>	<b>\$126,393</b>	<b>\$10,950</b>	<b>\$673,092</b>	<b>\$2,562,896</b>

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2/ FY 2021 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI (\*\* Recruitment Ongoing)  
3/ FY 2021 Current Gov/Guam contribution rate of \$187 (per annum) for Life Insurance

1	Accountant III	Vacant (New)		N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,140	\$495	\$0	\$653	\$187	\$7,101	\$468	\$21,043	\$66,057
2	Accounting Technician I	Vacant (New)		H-1	\$25,520	\$0	\$0		\$0	\$25,520	\$6,883	\$495	\$0	\$370	\$187	\$7,101	\$468	\$15,503	\$41,023
3	Accounting Technician I	Vacant (New)		H-1	\$25,520	\$0	\$0		\$0	\$25,520	\$6,883	\$495	\$0	\$370	\$187	\$7,101	\$468	\$15,503	\$41,023