



Speaker Therese M. Terlaje <speaker@guamlegislature.org>

January 2021, GCC Reporting Requirements

bertha.guerrero@guamcc.edu <bertha.guerrero@guamcc.edu>
To: speaker@guamlegislature.org
Cc: esther.muna@guamcc.edu, Roma Okada <roma.okada@guamcc.edu>

Fri, Feb 26, 2021 at 3:00 PM

Hafa Adai Office of the Speaker,

Please see attached reporting requirements from Guam Community College.

Kindly acknowledge receipt of this email.

Si Yu'us ma'ase'

Bertha M. Guerrero, Administrative Secretary

Guam Community College

Board of Trustees | Foundation Board of Governors | Guam P.O.S.T. Commission

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OFFICE OF THE SPEAKER
THERESE M. TERLAJE

02-26 2021

Time: 3:00pm
Received: [Signature]

COMMITTEE ON RULES
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FEBRUARY 26, 2021 at 6:29 P.M.



E-mail administered by Guam Community College

4 attachments

- Speaker Ltr.pdf**
26K
- 2021 01 31 Staffing Pattern.pdf**
148K
- Consolidated 013121.pdf**
44K
- Un-Audited 013121.pdf**
230K



OFFICE OF THE PRESIDENT
Mary A.Y. Okada, Ed.D.

FEB 26 2021

The Honorable Therese M. Terlaje
Speaker
36th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96932

SUBJECT: Reporting Requirements – January 2021

Transmitted herein is the reporting requirements and staffing pattern for your review.

If there are any questions, please contact me at 735-5700.

Senseramente,

A handwritten signature in black ink that reads 'Mary A.Y. Okada'.

Mary A.Y. Okada, Ed.D.
President

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2021
As of January 31, 2021

Revenues	GovGuam		All Other	Local	Federal	Total				
	Appropriations	Gen Fund/MDF					(NAF)	Grants	Grants	
Billed	\$	6,797,180	\$	3,968,190	\$	125,525	\$	2,307,914	\$	13,198,809
Received	\$	5,661,944	\$	3,968,190	\$	-	\$	2,307,914	\$	11,938,048
FY 2021 Revenue Budget	\$	20,446,031	\$	7,250,529	\$	1,024,836	\$	7,583,082	\$	36,304,478
<i>Percent Received</i>		28%		55%		0%		30%		33%

Expenditures/ Encumbrances	GovGuam		All Other	Local	Federal	Total				
	Appropriations	General Fund/MDF					(NAF)	Grants	Grants	
Personnel Services	\$	4,482,930	\$	962,681	\$	2,536	\$	137,289	\$	5,585,436
Travel		0		0		0		0		0
Contractual Services		680,579		873,426		444,067		26,332		2,024,404
Supplies & Materials		28,895		108,989		0		14,364		152,248
Equipment (under \$250)		2,196		180,229		0		117,340		299,765
Utilities		410,923		6,797		0		0		417,720
Miscellaneous		188,921		17,712		55,004		2,227,434		2,489,071
Lease		50,100		0		0		0		50,100
Grant Aid		0		0		0		3,151		3,151
Capital Outlay		0		36,897		0		17,918		54,815
Administrative Cost Recoveries		0		0		253		0		253
Transfers		0		0		0		0		0
Funds Pending Allocation		0		0		0		0		0
TOTAL	\$	5,844,544	\$	2,186,731	\$	501,860	\$	2,543,828	\$	11,076,963
Total Encumbrances	\$	610,506	\$	315,587	\$	393,846	\$	103,355	\$	1,423,294
Total Expenditures	\$	5,234,038	\$	1,871,144	\$	108,014	\$	2,440,473	\$	9,653,669
<i>Percent Expended/Encumbered</i>		29%		30%		49%		34%		31%

Operating Income (loss)	\$	952,636		1,781,459		(376,335)		(235,914)		2,121,846
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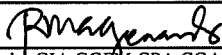
GovGuam						
Appropriations	Billed	Received	Budget			
General Fund	\$	5,358,324	\$	4,946,144	\$	16,074,975
TAF-Lodging Management	\$	22,960	\$	22,960	\$	22,960
LPN/Vocational Guidance	\$	242,564	\$	223,904	\$	727,696
ManPower Development	\$	1,073,332	\$	407,400	\$	3,220,000
Capital Improvements Fund	\$	-	\$	-	\$	200,400
First Generation Trust Fund Initiative	\$	100,000	\$	61,536	\$	200,000
	\$	6,797,180	\$	5,661,944	\$	20,446,031

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2021
As of January 31, 2021

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$ 6,797,180	\$ 3,968,190	\$ 125,525	\$ 2,307,914	\$ 13,198,809
Received	\$ 5,661,944	\$ 3,968,190	\$ 0	\$ 2,307,914	\$ 11,938,048
FY 2021 Revenue Budget	\$ 20,446,031	\$ 7,250,529	\$ 1,024,836	\$ 7,583,082	\$ 36,304,478
Percent Received	28%	55%	0%	30%	33%

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2021 Budget	Percent Expended
Personnel Services							
Full-time Salaries	\$ 3,378,582	\$ 540,360	\$ 0	\$ 84,612	\$ 4,003,554	\$ 12,385,125	32%
Part-time Salaries	0	214,468	2,500	23,216	240,184	972,376	25%
Benefits	1,104,348	207,853	36	29,461	1,341,698	4,728,658	28%
Total Personnel	4,482,930	962,681	2,536	137,289	5,585,436	18,086,159	31%
Travel	0	0	0	0	0	73,796	0%
Contractual Services	680,579	873,426	444,067	26,332	2,024,404	3,458,684	59%
Supplies & Materials	28,895	108,989	0	14,364	152,248	381,728	40%
Equipment (under \$250)	2,196	180,229	0	117,340	299,765	996,945	30%
Utilities	410,923	6,797	0	0	417,720	660,521	63%
Miscellaneous	188,921	17,712	55,004	2,227,434	2,489,071	4,706,303	53%
Lease	50,100	0	0	0	50,100	200,400	25%
Grant Aid	0	0	0	3,151	3,151	0	0%
Capital Outlay	0	36,897	0	17,918	54,815	225,903	24%
Transfer to Other Funds	0	0	0	0	0	44,392	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	0	253	0	253	361,937	0%
Funds Pending Allocation	0	0	0	0	0	7,352,624	0%
TOTAL	\$ 5,844,544	\$ 2,186,731	\$ 501,860	\$ 2,543,828	\$ 11,076,963	\$ 36,549,393	30%

Reviewed by:	
Rodalyn A. Gerardo, CIA, CGFM, CPA, CGAP, CGMA, CICA	
Vice President, Finance & Administration	
Date:	02/16/2021

NOTE: Encumbrances as of January 31, 2021

GovGuam Appr	\$ 610,506
NAF	\$ 315,587
Federal Grants	\$ 103,355
Other Grants	\$ 393,846
	<u>\$ 1,423,294</u>

Guam Community College Staffing Pattern with Vacancies as of 31-JAN-21

asn 2.17.21	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.96%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	03/19/12	I-9	09/19/21	38,048	10,258	495	552	186	4,672	248	26	16,410	54,458
2	PRE005	1010	Office of the President	President	Okada, Mary A.	06/16/07	R-16-a	01/01/21	185,378	49,978	0	2,688	186	5,031	1,301	26	59,183	244,561
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	10/01/07	I-12	04/01/21	41,786	11,266	0	606	186	0	0	26	12,057	53,843
4	PRE007	1020	P.O.S.T. Commission	Program Specialist	*Vacant-Santo Tomas, D.	-	K-8-c	-	54,974	14,821	495	797	186	0	0	26	16,299	71,274
5	AAD191	1030	Communications and Promotions	Graphic Artist Technician III	Cabrera, Angela S.	01/27/20	I-5	01/27/22	33,182	8,946	495	481	186	4,672	248	26	15,028	48,210
6	PRE002	1030	Communications and Promotions	Assistant Director	Dela Rosa, John K.	08/05/19	O-4-a	01/01/22	77,605	20,922	495	1,125	186	0	0	26	22,729	100,334
7	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	02/12/90	J-16	08/14/21	51,455	13,872	495	746	186	8,676	343	26	24,319	75,774
8	ASD004	1060	Planning and Development	Program Coordinator I	Rios, Theda R.	08/05/19	K-7	08/05/21	42,389	11,428	495	615	186	1,790	248	26	14,761	57,150
9	ASD016	1060	Planning and Development	Program Coordinator II	Aquinde, Rosemarie C.	12/16/19	M-2	12/16/21	42,307	11,406	0	613	186	4,672	0	26	16,877	59,184
10	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	06/11/01	O-12-a	01/01/22	106,704	28,767	0	1,547	186	1,790	248	26	32,538	139,242
11	PRE009	1060	Planning and Development	Sustainability & Project Coordinator	Palacios, Francisco E.	08/18/14	L-10-a	01/01/22	66,518	17,933	495	965	186	2,435	281	26	22,294	88,812
12	AAD079	1061	High School Equivalency	Test Examiner	Cruz, Evangeline P.	12/05/94	I-11	12/10/21	40,501	10,919	0	587	186	2,867	343	26	14,903	55,404
13	ASD009	1065	Facilities	Refrigeration Mechanic II	Mendiola, Corey James A.	06/19/17	I-3	02/10/21	30,803	8,304	494	447	186	8,676	343	26	18,450	49,253
14	ASD022	1065	Facilities	Maintenance Worker	Toves, III, Albert S.	06/27/11	H-8	06/27/22	34,202	9,221	495	496	186	3,935	468	26	14,801	49,003
15	ASD033	1065	Facilities	Building Maintenance Superintendent	San Agustin, Inocencio J.	09/30/19	M-2	09/30/21	42,307	11,406	495	613	186	0	0	26	12,700	55,007
16	ASD036	1065	Facilities	Maintenance Worker	Blas, Jerome F.	03/20/17	H-8	03/20/21	34,202	9,221	0	496	186	2,435	281	26	12,618	46,820
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	12/27/16	I-7	06/27/21	35,744	9,637	495	518	186	4,672	248	26	15,756	51,500
18	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	02/23/15	L-6	02/23/21	44,682	12,046	495	648	186	7,283	281	26	20,939	65,621
19	ASD048	1065	Facilities	Electrician II	Quichocho, Patrick U.	11/25/19	J-2	11/25/21	32,253	8,695	495	468	186	8,676	343	26	18,863	51,116
20	ASD206	1065	Facilities	Refrigeration Mechanic I	*Vacant-Mendiola, C.	-	H-3	-	28,568	7,702	495	414	186	8,676	343	26	17,816	46,384
21	BFD013	3000	VP Finance and Administration	Administrative Assistant	Okada, Roma P.	02/18/19	J-2	02/18/21	32,253	8,695	495	468	186	3,935	468	26	14,247	46,500
22	BFD022	3000	VP Finance and Administration	Vice President	Gerardo, Rodalyn A.	10/26/20	P-5-a	10/26/21	92,068	24,822	0	1,335	186	1,790	248	26	28,381	120,449
23	ASD017	3000	VP Finance and Administration	Messenger Clerk	August, Shirley	03/16/20	D-1	03/16/21	19,040	5,133	495	276	186	0	0	26	6,090	25,130
24	BFD003	3010	Business Office	Accountant I	Mayo, Lucille A.	11/09/15	L-4	11/09/21	41,479	11,183	0	601	186	0	0	26	11,970	53,449
25	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	08/16/10	L-6	08/16/21	44,682	12,046	0	648	186	1,790	0	26	14,670	59,352
26	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	03/04/97	M-11	09/29/21	57,734	15,565	0	837	186	4,672	248	26	21,508	79,242
27	BFD008	3010	Business Office	Cashier II	Ibanez, Gina Delin	01/19/21	F-1	01/19/22	23,171	6,247	0	336	186	0	0	26	6,769	29,940
28	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	06/03/13	H-8	06/03/22	34,202	9,221	495	496	186	7,283	281	26	17,961	52,163
29	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	01/05/95	M-10	02/10/21	55,958	15,086	0	811	186	4,672	248	26	21,004	76,962
30	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	01/29/03	P-8	02/18/22	71,561	19,293	0	1,038	186	0	0	26	20,516	92,077
31	BFD015	3010	Business Office	Accounting Technician II	Borja, LeVonne G.	01/04/16	I-6	01/04/22	34,439	9,285	495	499	186	8,676	343	26	19,484	53,923
32	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	01/18/11	N-11-b	01/01/22	90,854	24,494	495	1,317	186	2,435	281	26	29,208	120,062
33	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	03/25/13	H-8	03/25/22	34,202	9,221	495	496	186	7,283	281	26	17,962	52,164
34	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06/06/05	N-12	06/06/22	65,779	17,734	0	954	186	1,790	248	26	20,911	86,690
35	ASD005	3020	Management Information Systems	Computer Technician Supervisor	De Roca, Victor F.	07/27/15	M-1	09/28/21	40,762	10,989	495	591	186	3,935	468	26	16,665	57,427
36	ASD006	3020	Management Information Systems	Computer Technician II	Santos, James S.	04/29/19	J-1	10/01/21	31,076	8,378	495	451	186	4,672	248	26	14,430	45,506
37	ASD007	3020	Management Information Systems	Teleprocessing Network Coordinator	Reyes, Richard J.	07/29/13	K-8	07/29/22	43,734	11,791	0	634	186	4,672	248	26	17,531	61,265
38	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	03/06/17	M-4	03/06/21	45,574	12,287	0	661	186	1,790	248	26	15,171	60,745
39	ASD011	3020	Management Information Systems	Teleprocessing Netwkw Coord	Camacho, Christopher J.	02/03/03	K-9	03/17/22	45,122	12,165	0	654	186	2,435	281	26	15,721	60,843
40	ASD025	3020	Management Information Systems	Computer Technician II	Eblacas, Morris E.	03/04/19	J-3	03/04/21	33,476	9,025	495	485	186	3,935	281	26	14,407	47,883
41	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	06/04/01	M-14	06/04/21	63,406	17,094	0	919	186	3,935	468	26	22,602	86,008
42	ASD039	3020	Management Information Systems	Systems Programmer	Solidum, Catherine M.	02/08/16	N-6	02/08/21	54,214	14,616	495	786	186	4,672	248	26	21,003	75,217
43	BFD034	3020	Management Information Systems	Chief Info Technology Officer	Mesa, Joseph J.	10/26/20	N-3-a	10/26/21	65,422	17,638	0	949	186	0	0	26	18,772	84,194
44	BFD007	3030	Human Resources	Personnel Specialist III	Leon Guerrero, Gina G.	07/08/19	N-2	07/08/21	46,720	12,596	495	677	186	4,672	248	26	18,874	65,594
45	BFD023	3030	Human Resources	Personnel Specialist II	Camacho, Larissa W.	08/05/19	M-5	08/05/21	47,301	12,752	0	686	186	0	0	26	13,624	60,925
46	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	01/12/04	L-10	07/12/21	50,931	13,731	0	738	186	4,672	248	26	19,575	70,506
47	BFD031	3030	Human Resources	Personnel Assistant I	Ramirez, Rebecca E.	12/23/19	H-2	12/23/21	27,525	7,421	495	399	186	4,672	203	26	13,376	40,901
48	BFD035	3030	Human Resources	Chief Human Resources Officer	San Nicolas, Apolline C.	03/18/19	N-6-b	01/01/22	74,464	20,075	0	1,080	186	1,790	248	26	23,379	97,843
49	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	07/19/04	M-12-b	01/01/22	82,930	22,358	0	1,202	186	1,790	248	26	25,784	108,714
50	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	05/08/17	I-8	05/08/22	36,878	9,942	0	535	186	7,283	281	26	18,227	55,105
51	BFD017	3040	Materials Management	Inventory Management Officer	Williams, Isaac K.	06/12/17	J-2	11/04/21	32,253	8,695	0	468	186	0	0	26	9,349	41,602
52	BFD018	3040	Materials Management	Supply Expediter	Teliu, Morgan	02/10/20	E-1	02/10/21	21,095	5,687	0	306	186	2,435	281	26	8,895	29,990
53	BFD032	3040	Materials Management	Buyer I	Manglona, Roland M.	04/15/19	H-4	04/15/21	29,650	7,994	0	430	186	0	0	26	8,610	38,260
54	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	08/08/11	L-7	02/08/21	46,375	12,503	495	672	186	0	0	26	13,856	60,231
55	AAD036	3050	Academic Technology	Program Specialist	**Vacant-Gima, W.T.	-	K-12-c	-	64,450	17,376	0	935	186	1,790	248	26	20,534	84,984
56	BFD014	3060	Student Financial Aid	Program Coordinator I	Fernandez, Il Victor Paul M.	05/11/20	K-1	05/11/21	33,911	9,142	495	492	0	0	0	26	10,129	44,040
57	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	06/09/13	L-9-b	01/01/22	64,563	17,406	0	936	186	4,672	248	26	23,448	88,011
58	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	12/31/07	M-10	06/30/22	55,958	15,086	0	811	186	4,672	248	26	21,004	76,962
59	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	02/15/10	I-8	04/24/21	36,878	9,942	0	535	186	2,867	343	26	13,873	50,751
60	BFD033	3070	Environmental Health and Safety	Enviro Health & Safety Officer	Hosei, Huan F.	08/03/20	L-8-c	08/03/21	62,660	16,893	495	909	0	11,916	468	26	30,681	93,341
61	AAD078	5000	VP Academic Affairs	Vice President	Tudela, Virginia C.	11/21/11	P-11-a	10/01/21	116,902	31,517	0	1,695	186	11,916	468	26	45,782	162,684

62	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	08/08/11	F-7	02/08/21	28,964	7,809	495	420	186	4,672	248	26	13,830	42,794
63	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Quinata, Tina M.	06/12/17	M-6-d	01/01/22	66,622	17,961	0	966	186	11,916	468	26	31,497	98,119
64	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	10/02/06	H-9	10/02/21	35,287	9,513	495	512	186	0	0	26	10,706	45,993
65	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	09/18/06	H-10	03/19/22	36,407	9,815	0	528	186	4,672	248	26	15,449	51,856
66	AAD128	5020	Admissions	Program Coordinator I	Guzman, Jacqueline K.	08/19/19	K-2	08/19/21	35,196	9,489	495	510	0	8,676	248	26	19,418	54,614
67	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	07/10/06	J-11	07/10/21	44,015	11,866	0	638	186	4,672	248	26	17,611	61,626
68	AAD016	5030	Assessment, Ins Effect & Research	Assistant Director	Montague, Marlena O.	10/24/10	O-9-a	01/01/22	94,702	25,532	0	1,373	186	4,672	248	26	32,011	126,713
69	AAD039	5030	Assessment, Ins Effect & Research	Program Coordinator II	Atoigue, Ana Mari C.	07/08/13	M-7	06/22/21	50,953	13,737	0	739	186	0	0	26	14,662	65,615
70	AAD213	5030	Assessment, Ins Effect & Research	Administrative Assistant	*Vacant-Aguon, E.M.	-	J-8	-	40,077	10,805	495	581	186	4,672	248	26	16,987	57,064
71	AAD038	5050	Continuing Education	Assistant Director	Mendiola, Denise M.	02/03/20	O-2-d	LTA	73,843	19,908	0	1,071	186	1,790	248	26	23,202	97,045
72	AAD040	6000	Dean's Office - TPS	Dean	Williams, Pilar A.	11/23/20	O-8-a	11/23/21	91,004	24,535	0	1,320	186	4,672	248	26	30,960	122,454
73	AAD091	6000	Dean's Office - TPS	Associate Dean	*Vacant-Williams, P.	-	N-9-b	-	83,900	22,619	0	1,217	186	4,672	248	26	28,942	112,842
74	AAD116	6000	Dean's Office - TPS	Administrative Assistant	Blas, Barbara J.	05/17/11	J-5	10/01/21	36,061	9,722	0	523	186	1,790	248	26	12,469	48,530
75	AAD204	6000	Dean's Office - TPS	Associate Dean	Roberto, Joachim Peter	08/01/16	N-6-a	01/01/22	73,715	19,874	495	1,069	186	4,672	248	26	26,544	100,259
76	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08/08/08	I-8-c	08/01/21	42,293	11,402	495	613	186	11,916	468	26	25,081	67,374
77	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	08/22/05	J-10-b	08/01/21	51,692	13,936	495	750	186	11,916	468	26	27,751	79,443
78	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	08/07/09	J-11-d	08/01/21	54,873	14,794	0	796	186	7,283	281	26	23,339	78,212
79	AAD141	6110	Automotive Technology	Instructor	**Vacant-Blas, J.	-	J-3-a	-	38,735	10,443	495	562	186	0	0	21	11,686	50,421
80	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	08/06/01	J-11-a	08/01/21	53,259	14,359	0	772	186	2,435	281	26	18,032	71,291
81	AAD150	6110	Automotive Technology	Instructor	Perez, Jonathan J.	10/01/16	J-5-b	08/01/21	42,364	11,421	0	614	186	1,790	248	26	14,259	56,623
82	AAD151	6110	Automotive Technology	Instructor	Lawcock, Danilo J.	10/01/18	J-17-c	08/01/21	68,984	18,598	0	1,000	186	4,672	248	21	24,704	93,688
83	AAD152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	08/16/04	J-14-c	08/01/21	61,220	16,505	0	888	186	0	0	26	17,579	78,799
84	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	06/25/90	J-16-a	08/01/21	64,986	17,520	0	942	186	0	0	26	18,649	83,635
85	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	10/01/10	J-10-c	08/01/21	52,209	14,076	495	757	186	11,916	468	26	27,898	80,107
86	AAD155	6110	Automotive Technology	Tool Mechanic	Joshua, Golder C.	02/10/14	F-7	08/10/21	28,964	7,809	495	420	186	11,916	468	26	21,294	50,258
87	AAD182	6150	Education - Cosmetology	Instructor	Taman, Francine N.	08/10/20	J-3-a	08/10/21	38,735	10,443	495	562	0	7,283	281	26	19,064	57,799
88	AAD183	6150	Education - Cosmetology	Instructor	Aguon, Janice T.	08/04/19	J-3-a	08/01/21	38,735	10,443	495	562	0	11,916	468	26	23,884	62,619
89	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	Smith, Tishawanna P.	01/09/17	J-5	01/09/22	36,061	9,722	495	523	186	7,283	281	26	18,490	54,551
90	AAD010	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	08/01/10	J-10-a	08/01/21	51,181	13,798	0	742	186	4,672	248	26	19,647	70,828
91	AAD147	6220	Education - Early Childhood Educ	Instructor	*Vacant-Lauilefue, E.	-	J-3-c	-	39,514	10,653	495	573	186	0	0	26	11,907	51,421
92	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny-Torres, Marsha M.	01/18/00	M-15-d	08/01/21	95,326	25,700	0	1,382	186	2,435	281	26	29,984	125,310
93	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	05/03/99	M-17-c	08/01/21	102,203	27,554	0	1,482	186	1,790	248	26	31,259	133,462
94	AAD186	6410	Criminal Justice Social Science CJ	Administrative Assistant	Aguilar, Marina C.	01/24/11	J-8	07/24/21	40,077	10,805	495	581	186	4,672	248	26	16,987	57,064
95	AAD051	6420	Criminal Justice Social Science SS	Assistant Professor	Concepcion, Jonah M.	10/01/17	K-8-a	08/01/21	53,881	14,526	0	781	186	2,435	281	26	18,209	72,090
96	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	08/16/90	L-14-a	08/01/21	77,993	21,027	0	1,131	186	4,672	248	26	27,264	105,257
97	AAD109	6420	Criminal Justice Social Science SS	Instructor	Franquez, Arwen A.	08/10/20	J-3-a	08/10/21	38,735	10,443	495	562	186	1,446	248	21	13,379	52,114
98	AAD019	6550	Bus and VisCom - Visual Com	Emergency Instructor	Rowland, Christopher D.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	0	0	0	21	9,409	40,787
99	AAD130	6550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean A.	08/05/18	J-3-d	08/01/21	39,909	10,759	495	579	186	3,935	468	26	16,422	56,331
100	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	01/22/03	J-16-b	08/01/21	65,636	17,695	0	952	186	7,283	281	26	26,397	92,033
101	AAD156	6710	Nursing and Allied Health	Instructor	Mui, Eva Marie L.	08/07/20	J-1-d	08/07/21	36,855	9,936	0	534	186	0	0	26	10,657	47,512
102	AAD157	6710	Nursing and Allied Health	Assistant Instructor	Tyquiengco, Rolland R.	08/11/17	I-7-c	08/01/21	40,643	10,957	495	589	186	0	0	21	12,228	52,871
103	AAD158	6710	Nursing and Allied Health	Assistant Instructor	Chua, John Patrick c.	08/07/20	I-7-a	Cond-LTA	39,842	10,741	495	578	0	0	0	26	11,814	51,656
104	AAD159	6710	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	07/31/00	J-17-b	08/01/21	68,301	18,414	0	990	186	0	0	26	19,590	87,891
105	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	08/07/20	I-7-a	LTA	39,842	10,741	495	578	0	0	0	21	11,814	51,656
106	AAD055	6810	Hospitality and Tourism	Associate Professor	*Vacant-Blas, D.J.	-	L-15-b	-	81,972	22,100	0	1,189	186	7,283	468	26	31,225	113,197
107	AAD062	6810	Hospitality and Tourism	Assistant Professor	Aguilar, Norman L.	01/03/12	K-14-a	08/01/21	68,415	18,445	0	992	186	4,672	248	26	24,543	92,958
108	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	08/17/94	M-17-c	08/01/21	102,203	27,554	0	1,482	186	2,867	343	26	32,432	134,635
109	AAD066	6810	Hospitality and Tourism	Instructor	Ji, Minhee	08/07/20	J-3-a	08/07/21	38,735	10,443	495	562	186	1,790	248	26	13,723	52,458
110	AAD067	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	08/12/16	J-4-d	08/01/21	41,530	11,196	495	602	186	0	0	21	12,480	54,010
111	AAD068	6810	Hospitality and Tourism	Assistant Professor	Cruz, Carol R.	08/05/02	K-16-b	08/01/21	74,825	20,173	0	1,085	186	3,935	468	26	25,847	100,672
112	AAD069	6810	Hospitality and Tourism	Instructor	Cosico, Narciso H.	08/07/20	J-3-a	08/07/21	38,735	10,443	495	562	186	1,790	248	21	13,723	52,458
113	AAD070	6810	Hospitality and Tourism	Administrative Aide	Quinata, Christine D.	04/20/15	F-6	04/26/21	27,907	7,524	495	405	186	2,867	343	26	11,819	39,726
114	AAD057	6820	Culinary and Foodservices	Associate Professor	Schrage, Marivic C.	02/02/98	L-17-b	08/01/21	88,764	23,931	495	1,287	186	1,790	0	26	27,689	116,453
115	AAD029	6820	Culinary and Foodservices	Emergency Instructor	Quitugua, Karen Rose J.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	186	2,435	281	21	12,311	43,689
116	AAD060	6820	Culinary and Foodservices	Emergency Instructor	Callos, Philip Kelvin T.	08/07/20	I-2-b	LTA	32,979	8,891	495	478	186	2,435	248	21	12,733	45,712
117	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	10/17/94	J-16-b	08/01/21	65,636	17,695	0	952	186	2,435	281	21	21,549	87,185
118	AAD082	6820	Culinary and Foodservices	Emergency Instructor	Olarte, Regine Erika F.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	186	4,672	248	21	14,515	45,893
119	AAD088	6820	Culinary and Foodservices	Instructor	Miranda, Kannylyn C.	08/13/18	J-4-a	08/01/21	40,308	10,867	495	584	186	4,672	248	26	17,052	57,360
120	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	08/10/15	I-6-c	08/01/21	39,057	10,530	495	566	186	2,867	343	26	14,987	54,044
121	AAD017	6950	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	186	0	0	21	9,595	40,973
122	AAD035	6950	Construction Trades	Assistant Instructor	*Vacant-Santos, R.T.	-	I-8-c	-	42,293	11,402	495	613	186	4,672	248	21	17,616	59,909
123	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	03/09/92	L-13-d	08/01/21	77,221	20,819	0	1,120	186	4,672	248	26	27,044	104,265
124	AAD134	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	09/14/20	I-12-a	09/14/21	48,615	13,107	495	705	186	0	0	21	14,493	63,108
125	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	08/07/20	J-3-a	Cond-LTA	38,735	10,443	495	562	186	0	0	21	11,686	50,421
126	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	09/14/20	I-11-b	09/14/21	47,185	12,721	495	684	186	0	0	21	14,086	61,271
127	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	10/01/10	J-12-a	08/01/21	55,421	14,942	495	804	186	4,672	248	26	21,346	76,767
128	AAD160	6950	Construction Trades	Emergency Instructor	Miranda, Kenneth R.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	0	0	0	21	9,409	40,787

129	AAD012	6970	Bus and VisCom - Marketing	Associate Professor	Tam, Yvonne	09/13/04	L-16-b	08/01/21	85,300	22,997	0	1,237	186	1,790	248	26	26,457	111,757
130	AAD023	6970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	08/08/08	I-13-b	08/01/21	51,095	13,775	495	741	186	0	0	26	15,197	66,292
131	AAD030	6970	Bus and VisCom - Marketing	Instructor	Randle, Michelle D.	08/09/19	J-3-a	08/01/20	38,735	10,443	495	562	186	11,916	468	26	24,070	62,805
132	AAD031	6970	Bus and VisCom - Marketing	Instructor	Cruz, Nenita P.	08/03/98	J-17-d	08/01/21	69,674	18,784	0	1,010	186	1,790	248	26	22,018	91,692
133	AAD033	6970	Bus and VisCom - Marketing	Associate Professor	Manzana, Amada A.	08/07/16	L-16-b	08/01/21	85,300	22,997	0	1,237	186	3,935	468	26	28,823	114,123
134	AAD034	6970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	08/01/10	K-10-c	08/01/21	59,519	16,046	0	863	186	0	0	26	17,095	76,614
135	AAD169	6970	Bus and VisCom - Marketing	Emergency Instructor	*Vacant-Wong, K.	-	I-1-a	-	31,378	8,460	495	455	186	4,672	248	26	14,515	45,893
136	AAD018	6980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	10/01/17	M-16-b	08/01/21	97,242	26,216	0	1,410	186	1,790	248	21	29,850	127,092
137	AAD027	6990	Bus and VisCom - Supv Mgmt	Assistant Professor	Tupaz, Frederick Q.	10/01/13	K-9-a	08/01/21	56,069	15,116	495	813	186	11,916	468	26	28,994	85,063
138	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	05/16/07	F-9	11/16/21	30,831	8,312	0	447	186	7,283	281	26	16,509	47,340
139	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	12/03/07	H-24	12/03/21	56,138	15,135	0	814	186	7,283	281	26	23,699	79,837
140	AAD081	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	08/15/05	K-14-a	01/01/22	68,411	18,444	0	992	186	3,935	468	26	24,024	92,435
141	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	05/11/15	O-9-b	01/01/22	95,638	25,784	0	1,387	186	2,435	281	26	30,072	125,710
142	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Blas, Joanne M.	04/29/18	J-3	04/29/21	33,476	9,025	0	485	186	1,790	248	26	11,734	45,210
143	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	01/06/14	N-10-a	01/01/22	86,445	23,306	0	1,253	186	4,672	248	26	29,665	116,110
144	AAD187	7000	Dean's Office - TSS	Program Specialist	Garcia, Ava M.	07/25/10	K-10-c	01/01/22	59,509	16,044	0	863	186	3,935	468	26	21,496	81,005
145	AAD101	7110	Math and Science - Math	Instructor	Torres, Il, Carl E.	01/12/07	J-10-d	08/01/21	52,731	14,216	0	765	186	0	0	26	15,167	67,898
146	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	08/01/12	J-7-b	08/01/21	45,874	12,368	495	665	186	1,790	248	26	15,751	61,625
147	AAD174	7110	Math and Science - Math	Associate Professor	Lam, Steve S.	08/01/11	L-13-c	08/01/21	76,457	20,613	0	1,109	186	8,676	343	26	30,927	107,384
148	AAD048	7120	Math and Science - Science	Professor	Sunga, Anthony Jay J.	08/01/10	M-11-d	08/01/21	81,296	21,917	0	1,179	186	3,935	468	21	27,685	108,981
149	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	08/10/07	L-14-a	08/01/21	77,993	21,027	0	1,131	186	0	0	26	22,344	100,337
150	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	10/01/12	K-11-b	08/01/21	61,322	16,532	0	889	186	3,935	468	26	22,010	83,332
151	AAD114	7210	Student Support Services	Administrative Aide	Perez, Joshua Vincent O.	02/10/20	F-1	02/10/21	23,171	6,247	495	336	0	0	0	26	7,078	30,249
152	AAD117	7210	Student Support Services	School Aide II	Bamba, Joseph W.	04/01/19	G-3	04/01/21	26,638	7,182	495	386	0	4,672	248	26	12,983	39,621
153	AAD193	7210	Student Support Services	School Aide II	*Vacant-Delori, A.	-	G-1	-	24,729	6,667	495	359	0	11,916	468	26	19,905	44,634
154	AAD007	7210	Student Support Services	Program Coordinator II	Camacho, Johanna L.	09/06/04	M-8	06/07/22	52,570	14,173	495	762	186	4,672	248	26	20,536	73,106
155	AAD093	7211	Night Administration	Administrative Aide	*Vacant-Santos, I.J.	-	F-17	-	39,583	10,672	0	574	186	7,283	281	26	18,995	58,578
156	AAD149	7211	Student Support Services	Program Specialist	Fathal, James	09/01/20	K-5-d	LTA	49,266	13,282	495	714	186	7,283	281	26	22,242	71,508
157	AAD108	7220	Health Services	Instructor	Bataclan, Emma R.	07/30/07	J-14-b	08/01/21	60,613	16,341	0	879	186	2,867	0	26	20,273	80,886
158	AAD080	7420	Center for Student Involvement	Program Specialist	Cruz, Gerald A.B.	07/30/18	K-7-d	01/01/22	53,352	14,384	0	774	186	4,672	248	26	20,263	73,615
159	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	01/05/15	K-7	01/05/21	42,389	11,428	0	615	186	4,672	248	26	17,149	59,538
160	AAD009	7510	Technology - Office Technology	Associate Professor	**Vacant-Balbin, S.	-	L-14-c	-	79,561	21,450	0	1,154	186	4,672	248	26	27,709	107,270
161	AAD011	7510	Technology - Office Technology	Associate Professor	Concepcion, Tonirose R.	10/01/17	L-10-b	08/01/21	67,180	18,112	0	974	186	1,790	248	26	21,309	88,489
162	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	10/02/06	J-8	04/02/21	40,077	10,805	0	581	186	1,790	248	26	13,609	53,686
163	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	10/01/10	L-16-c	08/01/21	86,153	23,227	0	1,249	186	0	0	26	24,662	110,815
164	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	12/03/02	L-16-b	08/01/21	85,300	22,997	0	1,237	186	0	0	26	24,420	109,720
165	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	11/06/00	L-16-a	08/01/21	84,456	22,769	0	1,225	186	0	0	26	24,180	108,636
166	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	10/01/09	L-16-b	08/01/21	85,300	22,997	0	1,237	186	3,935	468	26	28,823	114,123
167	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	09/16/91	J-17-b	08/01/21	68,301	18,414	0	990	186	0	0	26	19,590	87,891
168	AAD071	7630	Accommodative Services	Program Specialist	Payne, John F.	08/13/12	K-13-c	01/01/23	67,059	18,079	0	972	186	4,672	248	26	24,157	91,216
169	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	10/01/17	M-17-a	08/01/21	100,189	27,011	0	1,453	186	1,790	248	26	30,687	130,876
170	AAD020	7710	Technology - Computer Science	Assistant Professor	Lee, Hee Suk	08/12/19	K-13-b	08/01/21	66,403	17,902	495	963	186	1,790	0	21	21,336	87,739
171	AAD021	7710	Technology - Computer Science	Assistant Professor	**Vacant-Flores, Y.	-	K-13-b	-	66,403	17,902	0	963	186	4,672	248	26	23,971	90,374
172	AAD026	7750	English	Instructor	Calvo, Jr. Vito K.	08/12/19	J-4-a	08/01/21	40,308	10,867	495	584	186	3,935	468	26	16,535	56,843
173	AAD146	7750	English	Professor	Tenorio, Juanita M.	01/22/03	M-15-a	08/01/21	92,523	24,944	0	1,342	186	4,672	248	26	31,392	123,915
174	AAD022	7810	Technology - Electronics	Assistant Instructor	Marfega, Ronald T.	08/07/20	I-2-b	LTA	32,979	8,891	495	478	186	1,437	248	21	11,735	44,714
175	AAD037	7810	Technology - Electronics	Instructor	Angay, Roderick R.	08/09/19	J-3-a	08/01/21	38,735	10,443	495	562	186	8,676	343	26	20,705	59,440
176	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	08/01/12	J-16-d	08/01/21	66,955	18,051	0	971	186	1,790	248	26	21,246	88,201
177	AAD166	7810	Technology - Electronics	Assistant Instructor	Calbang, Joegines P.	08/11/17	I-3-d	08/01/21	35,008	9,438	495	508	186	4,672	248	21	15,547	50,555
178	AAD172	7810	Technology - Electronics	Assistant Instructor	Mina, Anna Faye G.	08/07/20	I-2-b	LTA	32,979	8,891	495	478	186	4,672	248	21	14,970	47,949
179	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	08/27/02	K-11-c	08/01/21	67,834	18,288	0	984	186	8,676	343	26	28,477	96,311
180	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	09/03/96	L-11-a	08/01/21	75,807	20,438	0	1,099	186	4,672	248	26	26,643	102,450
181	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	08/23/04	J-12	02/23/22	45,411	12,243	0	658	186	3,935	468	26	17,490	62,901
182	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	03/12/01	H-10	09/30/21	36,407	9,815	495	528	186	1,790	248	26	13,062	49,469
183	AAD100	7950	Learning Resource Center	Library Technician I	Eblacas, Ruby Jean E.	11/25/19	F-2	11/25/21	24,049	6,484	0	349	186	7,283	281	26	14,582	38,631
184	AAD025	8000	Dean's Office - CCS	Assistant Professor	Tam, Wilson W.	01/29/01	K-12-d	08/01/21	65,095	17,550	0	944	186	3,935	468	26	23,082	88,177
185	AAD087	8000	Dean's Office - CCS	Associate Professor	*Vacant-Toves, R.T.	-	L-16-c	-	86,153	23,227	0	1,249	186	3,935	468	26	29,065	115,218
186	AAD164	8000	Dean's Office - CCS	Assistant Professor	Lopez, Il, Jose B.	08/01/11	K-8-d	08/01/21	55,514	14,967	495	805	186	4,672	248	21	21,373	76,887
187	AAD175	8000	Dean's Office - CCS	Professor	Datuin, Theresa Ann H.	10/01/10	M-11-c	08/01/21	80,491	21,700	495	1,167	186	1,790	248	21	25,586	106,077
188	AAD194	8000	Dean's Office - CCS	Assistant Professor	De Oro, Vera S.	02/05/96	K-11-d	08/01/21	62,555	16,865	0	907	186	11,916	468	26	30,342	92,897
								Total General Funds (01):	10,224,409	2,756,501	42,569	148,254	32,736	709,311	44,633		3,734,004	13,958,903
189	AAD024	6730	Nursing and Allied Health - PN	Instructor	Lee, William E.	08/12/19	J-5-d	Cond-LTA	43,216	11,651	0	627	186	1,790	248	26	14,501	57,717

190	AAD045	6730	Nursing and Allied Health - PN	Nursing & Allied Health Admini	Duenas, Dorothy-Lou	08/01/12	M-12-b	01/01/22	82,930	22,358	0	1,202	186	3,935	468	26	28,149	111,079
191	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Mafnas, Tasi Marina B.	01/15/16	J-2	01/27/22	32,253	8,695	495	468	186	1,790	248	26	11,882	44,135
192	AAD083	6730	Nursing and Allied Health - PN	Assistant Professor	Loveridge, Rosemary J.	10/01/15	K-14-b	08/01/21	69,099	18,629	0	1,002	186	1,790	248	26	21,855	90,954
193	AAD162	6730	Nursing and Allied Health - PN	Instructor	Melegrito, Loressa M.	08/10/20	J-5-d	08/10/21	43,216	11,651	495	627	186	5,883	227	21	19,068	62,284
								Total Practical Nursing Funds (01):	270,714	72,984	990	3,925	930	15,187	1,438		95,455	366,169
194	AAD049	7615	Assessment and Counseling - VG	Instructor	Oliveros, Sharon J.	08/10/15	J-7-b	08/01/21	45,874	12,368	495	665	186	4,672	248	26	18,634	64,508
195	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	10/01/10	K-15-a	08/01/21	71,193	19,194	495	1,032	186	0	0	26	20,907	92,100
196	AAD170	7615	Assessment and Counseling - VG	Instructor	Rosario, Barbara A.	08/10/15	J-8-a	08/01/21	47,264	12,742	495	685	186	1,790	248	26	16,146	63,410
197	AAD178	7615	Assessment and Counseling - VG	Associate Professor	Nanpei, Rose Marie D.	10/01/10	L-15-a	08/01/21	81,160	21,881	0	1,177	186	11,916	468	21	35,628	116,788
								Total Vocational Guidance Program Funds (01):	245,491	66,184	1,485	3,560	744	18,378	963		91,315	336,806
198	AAD112	5050	Continuing Education	Administrative Aide	Kim, David H.	12/10/19	F-2	12/10/21	24,049	6,484	495	349	186	0	0	26	7,513	31,562
199	ASD012	5050	Continuing Education	Program Specialist	Cruz, Melvin D.	09/16/19	K-7-d	01/01/22	53,352	14,384	495	774	186	4,672	248	26	20,758	74,110
								Total Man Power Development Funds (04):	77,401	20,867	990	1,122	372	4,672	248		28,272	105,673
200	PRE010	1010	Office of the President	Assistant to the President for Spec Proj	Camacho, Francisco C.	08/23/99	O-10-c	10/1/21	100,525	27,102	0	1,458	186	11,916	468	26	41,129	141,654
201	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	Maloney, Patrick F.	12/10/19	K-7-a	06/10/22	51,779	13,960	0	751	186	0	0	26	14,896	66,675
202	NAF044	1065	Facilities	Maintenance Worker	Werimai, John J.	07/08/19	H-2	07/08/21	27,525	7,421	495	399	0	3,935	468	26	12,718	40,243
203	NAF014	3020	Management Information Systems	Computer Technician I	Banu, Adrian S.	01/04/21	H-1	01/04/22	26,520	7,150	495	385	0	3,935	248	26	12,212	38,732
204	AAD200	3045	Materials Management (Bookstore)	Administrative Aide	Castro, Esther Lynn A.	12/05/16	F-5	12/05/21	26,888	7,249	495	390	186	3,935	468	26	12,723	39,611
205	AAD077	5000	Dean's Office - TPS	Administrative Assistant	Pascua, Tara Rose A.	04/01/15	J-6	04/01/21	37,427	10,090	0	543	186	4,672	248	26	15,739	53,166
206	NAF002	6000	Dean's Office - TPS	Word Processing Secretary II	**Vacant-Blas, B.J.	-	H-7	-	33,150	8,937	0	481	186	3,935	248	26	13,787	46,937
207	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Hiura, Tamara Therese T.	12/06/10	J-7	06/06/21	38,845	10,473	0	563	186	4,672	248	26	16,142	54,987
208	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	08/13/92	J-14-b	08/01/21	60,613	16,341	0	879	186	0	0	26	17,406	78,019
209	NAF009	6210	Education	Assistant Professor	Ellen, Deborah	08/12/16	K-6-a	08/01/21	49,739	13,410	0	721	186	1,790	248	26	16,354	66,093
210	NAF048	6210	Education	Instructor	Rosario, Kirsten L.	08/12/16	J-4-a	08/01/21	40,308	10,867	0	584	186	3,935	468	21	16,040	56,348
211	AAD054	6420	Criminal Justice Social Science SS	Assistant Professor	**Vacant-Roberto, J.	-	K-7-c	-	57,850	15,596	495	839	186	4,672	248	26	22,036	79,886
212	NAF020	6550	Bus and VisCom - Visual Com	Instructor	Healy, Paul J.	08/01/12	J-6-c	08/01/21	44,525	12,004	0	646	186	7,283	281	21	20,399	64,924
213	NAF040	6550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	08/10/15	J-4-d	08/01/21	41,530	11,196	495	602	186	11,916	468	26	24,864	66,394
214	AAD084	6810	Hospitality and Tourism	Emergency Instructor	*Vacant-Nery, P.	-	I-1-a	-	31,378	8,460	495	455	186	2,435	248	21	12,278	43,656
215	NAF025	6810	Hospitality and Tourism	Assistant Professor	Ji, Eric Y.	08/01/14	K-8-a	08/01/21	59,012	15,910	0	856	186	0	0	26	17,232	76,244
216	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	08/10/07	J-12-c	08/01/21	56,535	15,242	0	820	186	1,790	248	26	18,285	74,820
217	AAD120	7000	Dean's Office - TSS	Administrative Aide	Duenas, Debbie C.	08/01/14	F-10	03/13/22	31,809	8,576	0	461	186	4,672	248	26	14,143	45,952
218	NAF052	7000	Dean's Office - TSS	Program Coordinator I	Damian, Eleanor A.	10/30/17	K-4	10/30/21	37,914	10,222	495	550	186	3,935	468	26	15,855	53,769
219	NAF022	7120	Math and Science - Science	Assistant Professor	Paulino, Ronaldo M.	10/01/18	K-7-b	08/01/21	52,297	14,099	495	758	186	4,672	248	21	20,459	72,756
220	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	01/13/09	J-7	04/07/21	38,845	10,473	495	563	186	11,916	468	26	24,101	62,946
221	AAD137	7750	English	Assistant Professor	Bollinger, Simone E.	08/01/16	K-9-d	08/01/21	57,768	15,574	495	838	186	2,435	281	26	19,808	77,576
222	NAF023	7750	English	Assistant Professor	Dela Cruz, Tressa C.	10/01/16	K-8-b	08/01/21	54,420	14,672	495	789	186	2,435	281	26	18,857	73,277
223	NAF027	7750	English	Assistant Professor	**Vacant-Ventura, D.T.	-	K-8-d	-	55,514	14,967	495	805	186	0	0	26	16,453	71,967
224	NAF043	7810	Technology - Electronics	Instructor	Tyquiengco, Ricky S.	08/08/08	J-13-a	08/01/21	57,672	15,548	495	836	186	0	0	26	17,066	74,738
225	AAD201	7950	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	01/22/13	F-7	07/22/21	28,964	7,809	0	420	186	0	0	26	8,415	37,379
226	NAF021	8000	Dean's Office - CCS	Assistant Professor	Unten, Trisha D.	08/01/13	K-7-c	08/01/21	52,820	14,240	495	766	186	0	0	26	15,687	68,507
227	NAF024	8000	Dean's Office - CCS	Instructor	Maloney, Kathryn I.	08/10/15	J-6-b	08/01/21	44,084	11,885	495	639	186	0	0	26	13,205	57,289
228	NAF026	8000	Dean's Office - CCS	Instructor	*Vacant-Pocaigne, R.F.	-	J-3-a	-	38,735	10,443	495	562	186	0	0	21	11,686	50,421
								Total Non-Appropriated Funds (11):	1,334,991	359,914	7,920	19,357	5,022	100,888	6,874		499,976	1,834,967
229	AAD122	5050	Continuing Education	Program Specialist	Topasna, Yolonda T.	11/12/20	K-6-b	LTA	50,256	13,549	495	729	0	3,935	468	26	19,176	69,432
230	AAD126	5050	Continuing Education	Program Specialist	Taitano, Kimberly Ann L.	05/14/18	K-8-a	01/01/22	53,872	14,524	0	781	186	11,916	468	26	27,875	81,747
231	NAF003	5050	Continuing Education	Administrative Aide	Sarmiento, Launie Danielle N.	10/16/17	F-4	10/16/21	25,906	6,984	495	376	186	11,916	468	26	20,425	46,331
232	NAF004	5050	Continuing Education	Program Specialist	Datuin, Bonnie Mae M.	06/06/11	K-10-d	01/01/22	60,112	16,206	0	872	186	11,916	468	26	29,648	89,760
233	NAF013	5050	Continuing Education	Test Examiner	Castro, Amanda T.	07/08/19	H-1	LTA	26,520	7,150	495	385	186	4,672	248	26	13,135	39,655
234	NAF055	5050	Continuing Education	Program Coordinator II	**Vacant-Santos, E.H.	-	M-1	-	40,762	10,989	0	591	186	0	0	26	11,766	52,528
235	NAF039	5050	Continuing Education	Program Coordinator I	Manglona, Yvonne D.	12/31/20	K-1	LTA	33,911	9,142	495	492	0	8,676	343	26	19,148	53,059
236	NAF056	5050	Continuing Education	Administrative Aide	Mendiola, Tanya Rose C.	12/31/20	F-1	LTA	23,171	6,247	495	336	186	1,790	248	26	9,302	32,473
237	NAF058	5050	Continuing Education	Program Coordinator II	**Vacant-Gozo, K.L.	-	M-1	-	40,762	10,989	495	591	186	1,790	248	26	14,299	55,061
238	NAF054	6000	Dean's Office - TPS	Administrative Aide	Rojas, Megann R.	08/20/19	F-1	LTA	23,171	6,247	495	336	186	0	0	26	7,264	30,435
239	FED024	6000	Dean's Office - TPS	Administrative Aide	**Vacant-Chamberlain, A.M.	-	F-7	-	28,964	7,809	0	420	186	4,672	248	26	13,335	42,299
240	NAF059	6710	Nursing and Allied Health	Instructor	Wegner, Cheri L.	08/07/20	J-5-d	LTA	43,216	11,651	495	627	186	5,883	227	21	19,068	62,284
241	NAF060	6820	Culinary and Foodservices	Emergency Instructor	Kuranami, Natsumi S.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	186	0	0	21	9,595	40,973
242	NAF042	6950	Construction Trades	Instructor	Camacho, Edward M.	08/07/20	J-3-a	LTA	38,735	10,443	495	562	186	0	0	21	11,686	50,421
243	NAF051	7000	Dean's Office - TSS	Program Specialist	Sablan, Fermina A,	05/06/15	K-10-b	01/01/22	58,926	15,886	495	854	186	0	0	26	17,422	76,348
244	NAF041	7810	Technology - Telecommunications	Assistant Professor	Lee, Byoung Yong	08/09/19	K-4-b	02/07/21	46,411	12,512	495	673	186	3,935	0	26	17,801	64,212
								Total Non-Appropriated Funds (12):	626,073	168,789	5,940	9,078	2,604	71,102	3,432		260,945	887,019
245	AAD188	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	08/04/14	K-7	05/15/21	42,389	11,428	0	615	186	3,935	468	26	16,632	59,021
246	AAD195	6610	Adult Basic Education	Instructor	Muna-Barnes, Kayla Marie S.	10/12/20	J-3-a	LTA	38,741	10,445	495	562	0	0	0	21	11,556	50,297

247	FED016	6610	Adult Basic Education	Instructor	Pereda, John V.	08/10/20	J-3-a	LTA	38,735	10,443	495	562	186	1,446	248	21	13,379	52,114
248	FED039	6610	Adult Basic Education	Administrative Aide	Corcuera, Kiana P.	03/18/19	F-1	LTA	23,171	6,247	495	336	0	1,790	248	26	9,116	32,287
249	FED043	6610	Adult Basic Education	Program Specialist	Ulloa-Heath, Julie	04/02/18	K-7-d	01/01/22	53,352	14,384	495	774	186	1,790	248	26	17,876	71,228
250	FED038	6610	Adult Basic Education	Program Coordinator I	Pereda, Jaclyn Q.	07/24/13	K-6	05/04/21	40,841	11,011	0	592	186	1,790	248	26	13,827	54,668
								Total Federal Funds:	237,229	63,957	1,980	3,440	744	10,750	1,459		82,385	319,614
								Grand Total:	13,016,309	3,509,197	61,874	188,736	43,152	930,289	59,047		4,792,351	17,809,149