

I Mina'trentai Siette Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
106-37 (LS)	Thomas J. Fisher Tina Rose Muña Barnes	AN ACT TO PROVIDE A LEGISLATIVE SUBMISSION FOR CONSIDERATION BY GUAM VOTERS AT THE NEXT GENERAL ELECTION; AND TO PROVIDE GUAM VOTERS THE POWER TO DECIDE ON REPRODUCTIVE RIGHTS.	4/28/23 10:30 a.m.	5/3/23	Committee on Health, Land, Justice, and Culture	Request: 5/3/23 5/12/23			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

May 12, 2023

To: **Joaquin P. Taitague**
Substitute Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 106-37 (LS)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 106-37 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 106-37 (LS)**

AN ACT TO PROVIDE A LEGISLATIVE SUBMISSION FOR CONSIDERATION BY GUAM VOTERS AT THE NEXT GENERAL ELECTION; AND TO PROVIDE GUAM VOTERS THE POWER TO DECIDE ON REPRODUCTIVE RIGHTS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Election Commission (GEC)	Dept./Agency Head: Maria Pangelinan, Executive Director
Department's General Fund (GF) appropriation(s) to date:	\$2,326,726
Department's Other Fund appropriation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:	\$2,326,726

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2022 Unreserved Fund Balance	\$0	\$0	\$0
FY 2023 Adopted Revenues	\$0	\$0	\$0
FY 2023 Appropriations (P.L. 36-107)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2023 (if applicable)	FY 2024	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$0	\$63,000	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$63,000	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes / X / No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / / Yes / / No
If no, what is the additional amount required? / / N/A / / N/A
3. Does the Bill establish a new program/agency? / / Yes / X / No
If yes, will the program duplicate existing programs/agencies? / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / X / No
4. Will the enactment of this Bill require new physical facilities? / / Yes / X / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X / Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>Arthur R. Mariano</u> Date: <u>5/11/23</u>	Director: <u>Lester L. Carlson, Jr.</u> Date: <u>MAY 11 2023</u>
Arthur R. Mariano, B&MA Supervisor	Lester L. Carlson, Jr.

Footnote(s):
1/: In its current form, the subject Bill would provide a legislative submission for consideration by Guam voters at the next General Election; and provide Guam voters the power to decide on reproductive rights. Per information received from the GEC, the last legislative proposal presented to Guam voters (2014 Joaquin KC Concepcion II Compassionate Cannabis Use Act) cost approximately \$42,000 with a voting population of 45,021. Such costs included printing of referendum packets, data verification, postage and compliance with referendum publication mandates. Per the GEC, the voting population in the 2022 General Election was above 60,000. Using this voter level and increasing the aforementioned costs by five percent (5%), the Bureau projects the cost impact of the subject legislation to be approximately \$63,000. Lastly, it should be noted that the subject Bill does not provide an appropriation or fund source to cover related costs. An appropriation will be needed in advance of the next General Election which is scheduled for November 2024.