


*I Mina'Trentai Kuåttro Na Liheslaturan*  
**BILL STATUS**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
237-34 (COR)	<u>Committee on Rules</u> By request of I Maga'låhen Guåhan, the Governor of Guam, in accordance with the Organic Act of Guam.	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2019, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS. AS A RESULT OF THE PASSAGE OF THE FEDERAL "TAX CUTS AND JOBS ACT OF 2017," THIS ACT PRESENTS TWO (2) GENERAL FUND REVENUE & APPROPRIATION "OPTIONS" FOR FISCAL YEAR 2019. "OPTION #1 "PRESENTS GENERAL FUND REVENUE LEVELS RESULTING FROM AN UPWARD ADJUSTMENT OF THE BUSINESS PRIVILEGE TAX RATE FROM FOUR PERCENT (4%) TO SIX PERCENT (6%), AND CORRESPONDING APPROPRIATIONS. "OPTION #2" PRESENTS GENERAL FUND REVENUE LEVELS WHICH EXCLUDE THE UPWARD ADJUSTMENT OF THE BUSINESS PRIVILEGE TAX RATE, AND CORRESPONDING APPROPRIATIONS.	1/31/18 4:15 p.m.						

*I MINA'TRENTAI KUATTRO NA LIHESLATURAN GUÅHAN*  
THIRTY FOURTH GUAM LEGISLATURE  
2018 (SECOND) REGULAR SESSION

BILL NO. 237-34(COR)

Introduced by:

  
Committee on Rules  
by request of *I Maga'lahaen Guåhan*,  
the Governor of Guam, in accordance  
with the Organic Act of Guam.

AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2019, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS. AS A RESULT OF THE PASSAGE OF THE FEDERAL "TAX CUTS AND JOBS ACT OF 2017," THIS ACT PRESENTS TWO (2) GENERAL FUND REVENUE & APPROPRIATION "OPTIONS" FOR FISCAL YEAR 2019. "OPTION #1" PRESENTS GENERAL FUND REVENUE LEVELS RESULTING FROM AN UPWARD ADJUSTMENT OF THE BUSINESS PRIVILEGE TAX RATE FROM FOUR PERCENT (4%) TO SIX PERCENT (6%), AND CORRESPONDING APPROPRIATIONS. "OPTION #2" PRESENTS GENERAL FUND REVENUE LEVELS WHICH *EXCLUDE* THE UPWARD ADJUSTMENT OF THE BUSINESS PRIVILEGE TAX RATE, AND CORRESPONDING APPROPRIATIONS.

2018 FEB - 1 PM 4:15  


1 BE IT ENACTED BY THE PEOPLE OF GUAM:

2 CHAPTER I

3 GENERAL PROVISIONS

4 Section 1. **Short Title.** This Act *shall* be known as the "*General Appropriations*  
5 *Act of 2019*". Except as otherwise provided by this Act, the appropriations made by this Act  
6 identifying Fiscal Year 2019 shall be available to pay for obligations incurred on or after  
7 October 1, 2018 but *no later than* September 30, 2019. If any appropriation in this Act is  
8 found contrary to federal law, all other portions of this Act *shall* remain valid.

**Section 2. Estimated Revenues for Fiscal Year 2019.** *I Liheslaturan Guåhan*, the Guam Legislature, adopts the following revenue estimates for Fiscal Year 2019 as the basis for the appropriations contained in this Act.

	<b>FY2019</b>	<b>FY2019</b>
	<b>Option #1</b>	<b>Option #2</b>
<b>I. GENERAL FUND REVENUES</b>		
<b>A. TAXES</b>		
Income Tax		
Individual	96,528,747	96,528,747
Corporate	\$78,728,624	\$78,728,624
Withholding Taxes, Interest		
and Penalties	\$268,132,319	\$268,132,319
Provision for Tax Refund Payments	(\$135,000,000)	(\$135,000,000)
<i>Provision for Income Tax</i>		
<i>Refunds</i>	(\$75,000,000)	(\$75,000,000)
<i>Provision for Earned Income</i>		
<i>Tax Credit</i>	(\$60,000,000)	(\$60,000,000)
<b>TOTAL INCOME TAXES</b>	<b>\$308,389,690</b>	<b>\$308,389,690</b>
Business Privilege Tax Payments	\$382,201,053	\$262,444,723
GMHA Pharmaceuticals Fund		
(\$26208 of 11 GCA)	(\$23,658,245)	(\$16,245,328)
Tax Credit (Rehabilitation and		
Improvements – Harmon Industrial		

1	Park Roadway [P.L. 33-191]	(\$250,000)	(\$250,000)
2	Other Taxes	<u>\$3,102,098</u>	<u>\$3,102,098</u>
3	<b>TOTAL TAXES</b>	<b>\$669,784,596</b>	<b>\$557,441,183</b>
4	<b>B. FEDERAL SOURCES</b>		
5	Federal Income Tax Collection;		
6	Section 30 Funds	\$78,603,100	\$78,603,100
7	Overpayment for Make to Work Pay		
8	Tax Credit	(\$5,500,000)	(\$5,500,000)
9	Immigration Fees & Other Federal		
10	Sources	\$2,006,165	\$2,006,165
11	<b>TOTAL FEDERAL SOURCES</b>	<b>\$75,109,265</b>	<b>\$75,109,265</b>
12	<b>C. USE OF MONEY AND PROPERTY</b>	<b>\$190,944</b>	<b>\$190,944</b>
13	<b>D. LICENSES, FEES AND PERMITS</b>		
14	Licenses, Fees and Permits	\$5,743,159	\$5,743,159
15	Licenses, Fees and Permits (Better Public		
16	Service Fund) (Ch. 161 of 11 GCA)	(\$574,316)	(\$574,316)
17	<b>TOTAL LICENSES, FEES</b>		
18	<b>AND PERMITS</b>	<b>\$5,168,843</b>	<b>\$5,168,843</b>
19	<b>E. DEPARTMENT CHARGES</b>	<b>\$1,171,718</b>	<b>\$1,171,718</b>
20	<b>TOTAL GENERAL FUND</b>		
21	<b>REVENUES</b>	<b>\$751,425,366</b>	<b>\$639,081,953</b>
22	<b>2% GENERAL FUND RESERVE</b>		
23	(Appropriations Cap of 98% of General Fund		

1	Revenue; §22436, Art. 4,		
2	Ch. 22 of 5 GCA)	(\$15,028,507)	(\$12,781,639)
3	<b>TOTAL GENERAL FUND</b>		
4	<b>REVENUE AVAILABLE</b>		
5	<b>FOR APPROPRIATION</b>	<b>\$736,396,859</b>	<b>\$626,300,314</b>
6		<b>FY2019</b>	<b>FY2019</b>
7		<b>Option #1</b>	<b>Option #2</b>
8	<b>II. SPECIAL FUND REVENUES</b>		
9	<b>A. Air Pollution Control Special Fund</b>	\$309,153	\$309,153
10	<b>B. Banking and Insurance Enforcement Fund</b>	419,088	419,088
11	<b>C. Better Public Service Fund</b>	1,624,996	1,624,996
12	<b>D Chamorro Land Trust Operations Fund</b>	1,042,177	1,042,177
13	<b>E. Corrections Inmate Revolving Fund</b>	1,490,694	1,490,694
14	<b>F. Customs, Agriculture and Quarantine</b>		
15	Inspection Services Fund	14,931,817	14,931,817
16	<b>G Enhanced 911 Emergency Reporting</b>		
17	System Fund	2,179,124	2,179,124
18	<b>H. Environmental Health Fund</b>	1,303,734	1,303,734
19	<b>I Fire, Life and Medical Emergency Fund</b>	1,697,367	1,697,367
20	<b>J. GMHA Pharmaceuticals Fund</b>	23,658,245	16,245,328
21	<b>K. Guam Contractors License Board Fund</b>	821,249	821,249
22	<b>L. Guam Environmental Trust Fund</b>	376,952	376,952

1		<b>FY2019</b>	<b>FY2019</b>
2		<b>Option #1</b>	<b>Option #2</b>
3	<b>M. Guam Highway Fund (GHF)</b>		
4	Guam Highway Fund	24,123,553	24,123,553
5	GHF (Better Public Service Fund;		
6	Ch. 161 of 11 GCA)	(1,050,650)	(1,050,650)
7	GHF (Public Transit Fund;		
8	§26503 of 11 GCA)	(456,392)	(456,392)
9	Total Guam Highway Fund	22,616,511	22,616,511
10	<b>N. Guam Museum Fund</b>	968,836	968,836
11	<b>O. Guam Invasive Species Inspection Fee Fund</b>	304,925	304,925
12	<b>P. Guam Plant Inspection and Permit Fund</b>	93,278	93,278
13	<b>Q. Health Professional Licensing Office</b>		
14	Revolving Fund	256,382	256,382
15	<b>R. Healthy Futures Fund</b>	27,862,695	27,862,695
16	<b>S. Host Community Fund</b>	300,000	300,000
17	<b>T. Indirect Cost Fund</b>	1,636,346	1,636,346
18	<b>U. Land Survey Revolving Fund</b>	3,085,354	3,085,354
19	<b>V. Limited Gaming Fund</b>	1,672,021	1,672,021
20	<b>W. Manpower Development Fund</b>	582,506	582,506
21	<b>X. Office of Vital Statistics Revolving Fund</b>	257,962	257,962
22	<b>Y. Pesticide Management Fund</b>	157,006	157,006
23	<b>Z. Police Patrol Vehicle and Equipment</b>		

1		<b>FY2019</b>	<b>FY2019</b>
2		<b>Option #1</b>	<b>Option #2</b>
3	Revolving Fund	310,087	310,087
4	<b>AA.</b> Police Services Fund	1,366,109	1,366,109
5	<b>AB.</b> Professional Engineers, Architects,		
6	and Land Surveyors Board Fund	312,204	312,204
7	<b>AC.</b> Public Recreation Services Fund	173,233	173,233
8	<b>AD.</b> Public School Library Resources Fund	990,039	990,039
9	<b>AE.</b> Public Transit Fund	456,392	456,392
10	<b>AF.</b> Rabies Prevention Fund	52,053	52,053
11	<b>AG.</b> Recycling Revolving Fund	2,792,436	2,792,436
12	<b>AH.</b> Safe Street Fund	260,211	260,211
13	<b>AI.</b> Sanitary Inspection Revolving Fund	137,280	137,280
14	<b>AJ.</b> Section 2718 Fund	1,100,000	1,100,000
15	<b>AK.</b> School Lunch/Child Nutritional Meal		
16	Reimbursement.Fund – Federal Sources		
17	(100% Federal Grants / Cash Collections)	12,504,000	12,504,000
18	<b>AL.</b> Solid Waste Operations Fund	19,834,344	19,834,344
19	Host Community Fund (§511005, 10 GCA)	(300,000)	(300,000)
20	Total Solid Waste Operations Fund	19,534,344	19,534,344
21	<b>AM.</b> Street Light Fund	4,448,564	4,448,564
22	<b>AN.</b> Tax Collection Enhancement Fund	976,360	976,360
23	<b>AO.</b> Territorial Educational Facilities Fund	29,260,403	29,260,403

1		<b>FY2019</b>	<b>FY2019</b>
2		<b>Option #1</b>	<b>Option #2</b>
3	<b>AP. Tourist Attraction Fund</b>	42,177,217	42,177,217
4	<b>AQ. Water Protection Fund</b>	42,055	42,055
5	<b>AR. Water Research and Development Fund</b>	85,908	85,908
6	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$226,627,313</b>	<b>\$219,214,396</b>
7	<b>III. FEDERAL MATCHING GRANTS-IN-AID REVENUES</b>		
8	<b>Federal Grants-In-Aid Requiring Local Match:</b>		
9	<b>A. Guam Community College</b>		1,074,535
10	<b>B. Guam Council on the Arts and Humanities Agency</b>		294,000
11	<b>C. Guam Police</b>		683,372
12	<b>D. Integrated Services for Individuals with Disabilities</b>		1,901,606
13	<b>E. Labor</b>		47,000
14	<b>F. Office of the Attorney General</b>		4,013,648
15	<b>G. Military Affairs</b>		2,306,518
16	<b>H. Public Health and Social Services</b>		63,085,325
17	<b>I. University of Guam</b>		4,518,681
18	<b>TOTAL FEDERAL MATCHING</b>		
19	<b>GRANTS-IN-AID REVENUE</b>		<b>\$77,924,685</b>
20	<b>REVENUE SUMMARY:</b>		
21	<b>TOTAL GENERAL FUND</b>		
22	<b>REVENUE</b>	<b>\$751,425,366</b>	<b>\$639,081,953</b>
23	<b>2% GENERAL FUND RESERVE</b>	<b>(\$15,028,507)</b>	<b>(\$12,781,639)</b>



1	<b>TOTAL GENERAL FUND REVENUE</b>		
2	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$736,396,859</b>	<b>\$626, 300,314</b>
3	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$226,627,313</b>	<b>\$219,214,396</b>
4	<b>TOTAL FEDERAL MATCHING</b>		
5	<b>GRANTS IN-AID REVENUE</b>	<b><u>\$77,924,685</u></b>	<b><u>\$77,924,685</u></b>
6	<b>GRAND TOTAL</b>	<b>\$1,040,948,857</b>	<b>\$923,439,395</b>

7       **Section 3. Debt Service Continuing Appropriations for Fiscal Year 2019.** The  
8 following are continuing appropriations for debt service requirements:

9       **A. GENERAL OBLIGATION BOND, SERIES 2009A**

10           (To finance certain expenses affecting General Fund  
11           deficit; P.L. 29-113, as amended by P.L. 30-7;  
12           due FY 2040 as final year) \$5,544,600   1/  
13           **1/ General Fund**

14       **B. GUAM DEPARTMENT OF EDUCATION,**

15           **SERIES 2010A CERTIFICATES OF PARTICIPATION**

16           **(JOHN F. KENNEDY HIGH SCHOOL PROJECT)**

17           (P.L. 30-178; 5 GCA, Chapter 58A; to include additional  
18           rent) \$6,699,900   2/

19           **2/ General Fund (P&I: \$5,131,900); and Territorial Educational Facilities Fund (Insurance**  
20           **& Maintenance: \$1,568,000)**

21       **C. LIMITED OBLIGATION (LO) HOTEL**

22           **OCCUPANCY TAX (HOT), REVENUE**

23           **BONDS, SERIES 2011A**

24           (Refunding of LO Infrastructure

Improvement Bonds, 1997 Series A;  
To acquire, construct, or equip a new  
Guam Museum, and projects that benefit  
the tourism industry) \$6,994,750 3/

3/ Tourist Attraction Fund

**D. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A**

(To finance unpaid Income Tax Refunds  
for FY 2010; Prior Year Obligations; COLA) \$16,351,388 4/

4/ General Fund

**E. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B**

(To finance unpaid Income Tax Refunds for FY 2011;  
Health Insurance Premiums for FY 2012; GMHA &  
GDOE Retirement Contribution Payments to GGRF;  
Rehabilitation of School Facilities) \$7,507,320 5/

5/ General Fund

**F. LIMITED OBLIGATION BOND BUSINESS**

**PRIVILEGE TAX 2013 SERIES C**

(For education capital projects; due FY 2019 as final year;  
P.L. 29-19, P.L. 29-21, and P.L. 31-276; net of UOG portion  
of \$2,027,787 of total debt service of \$4,791,875) \$2,764,088 6/

6/ General Fund

**G. GUAM DEPARTMENT OF EDUCATION (GDOE)**

**SERIES 2013A CERTIFICATES OF PARTICIPATION**

**(OKKODO HIGH SCHOOL PROJECT)**

1	(5 GCA, Chapter 58B; 12 GCA, §50103; and 13 GCA;	
2	due FY 2030 as final year; to include additional rent [Insurance	
3	and Maintenance to be reimbursed by the GDOE])	\$3,588,960 7/
4	7/ General Fund-Section 30 Funds for P&I: \$2,938,960); and Territorial Educational	
5	Facilities Fund (Insurance & Maintenance: \$650,000)	
6	<b>H. LIMITED OBLIGATION BONDS BUSINESS</b>	
7	<b>PRIVILEGE TAX 2015 SERIES D</b>	
8	(Refunding of GOB, 2007 Series A, and a	
9	portion of GOB, 2009 Series A; final maturity	
10	FY 2040)	\$21,906,550 8/
11	8/ General Fund	
12	<b>I. LIMITED OBLIGATION (SECTION 30) BONDS,</b>	
13	<b>2016 SERIES A</b>	
14	(Refunding of LO [Section 30] Bonds, Series 2009A;	
15	refinancing of Series 2013B Guam Education Financing	
16	Foundation II, Inc. Certificates of Participation [Okkodo	
17	High School Expansion Project]; financing certain working	
18	capital costs of the Guam Memorial Hospital Authority,	
19	including the refinancing of an outstanding loan from the	
20	Bank of Guam)	\$16,904,500 9/
21	9/ General Fund	
22	<b>GRAND TOTAL</b>	<b>\$88,262,056</b>

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		<b>General</b>	<b>Special</b>	<b>Federal Fund</b>	<b>Total</b>
		<b>Fund</b>	<b>Fund</b>	<b>Match</b>	
3	<b>I. GENERAL GOVERNMENT</b>				
4	<b>A. Office of I Maga'lahaen Guåhan and I Segundu Na Maga'lahaen Guåhan</b>				
5	FY 2019 Option #1	\$ 7,823,064	\$ 300,485 1/	\$ -	\$ 8,123,549
6	FY 2019 Option #2	\$ 6,850,844	\$ 300,485 1/	\$ -	\$ 7,151,329
7	<b>B. Bureau of Budget and Management Research</b>				
8	FY 2019 Option #1	\$ 1,287,508	\$ 331,862 1/	\$ -	\$ 1,619,370
9	FY 2019 Option #2	\$ 1,127,502	\$ 331,862 1/	\$ -	\$ 1,459,364
10	<b>C. Civil Service Commission</b>				
11	FY 2019 Option #1	\$ 1,053,965	\$ -	\$ -	\$ 1,053,965
12	FY 2019 Option #2	\$ 937,722	\$ -	\$ -	\$ 937,722
13	<b>D. Administration</b>				
14	FY 2019 Option #1	\$ 10,653,059	\$ 995,296 2/	\$ -	\$ 11,648,355
15	FY2019 Option #2	\$ 9,329,140	\$ 995,296 2/	\$ -	\$ 10,324,436
16	<b>E. Public Works</b>				
17	FY 2019 Option #1	\$ -	\$ 20,373,610 3/	\$ -	\$ 20,373,610
18	FY 2019 Option #2	\$ -	\$ 20,373,610 3/	\$ -	\$ 20,373,610
19	<b>F. Revenue and Taxation</b>				
20	FY 2019 Option #1	\$ 10,943,191	\$ 3,020,444 4/	\$ -	\$ 13,963,635
21	FY 2019 Option #2	\$ 9,760,309	\$ 3,020,444 4/	\$ -	\$ 12,780,753
22	<b>G. Land Management</b>				
23	FY 2019 Option #1	\$ 434,385 5/	\$ 4,127,531 5/	\$ -	\$ 4,561,916
24	FY 2019 Option #2	\$ 380,401 5/	\$ 4,127,531 5/	\$ -	\$ 4,507,932

		General	Special	Federal Fund	Total
		Fund	Fund	Match	
3	<b>H. Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS)</b>				
4	FY 2019 Option #1	\$ -	\$ 312,204 6/	\$ -	\$ 312,204
5	FY 2019 Option #2	\$ -	\$ 312,204 6/	\$ -	\$ 312,204
6	<b>I. Contractors License Board</b>				
7	FY 2019 Option #1	\$ -	\$ 821,249 7/	\$ -	\$ 821,249
8	FY 2019 Option #2	\$ -	\$ 821,249 7/	\$ -	\$ 821,249
9	<b>J. Veterans Affairs</b>				
10	FY 2019 Option #1	\$ 631,767	\$ -	\$ -	\$ 631,767
11	FY 2019 Option #2	\$ 553,254	\$ -	\$ -	\$ 553,254
12	<b>K. Guam Regional Transit Authority</b>				
13	FY 2019 Option #1	\$ -	\$ 3,230,663 8/	\$ -	\$ 3,230,663
14	FY 2019 Option #2	<u>\$ -</u>	<u>\$ 3,230,663 8/</u>	<u>\$ -</u>	<u>\$ 3,230,663</u>
15	<b>TOTAL GENERAL GOVERNMENT</b>				
16	FY 2019 Option #1	\$ 32,826,939	\$ 33,513,344	\$ -	\$ 66,340,283
17	FY 2019 Option#2	\$ 28,939,172	\$ 33,513,344	\$ -	\$ 62,452,516
18	<b>II. PROTECTION OF LIFE &amp; PROPERTY</b>				
19	<b>A. Corrections</b>				
20	FY 2019 Option #1	\$ 25,125,276	\$ 1,594,778 9/	\$ -	\$ 26,720,054
21	FY 2019 Option#2	\$ 21,219,016	\$ 1,594,778 9/	\$ -	\$ 22,813,794
22	<b>B. Youth Affairs</b>				
23	FY 2019 Option #1	\$ 5,907,388	\$ 84,425 10/	\$ -	\$ 5,991,813
24	FY 2019 Option #2	\$ 5,173,242	\$ 84,425 10/	\$ -	\$ 5,257,667

		<b>General</b>	<b>Special</b>	<b>Federal Fund</b>	<b>Total</b>
		<b>Fund</b>	<b>Fund</b>	<b>Match</b>	
3	<b>C. Guam Fire</b>				
4	FY 2019 Option #1	\$ 31,885,003	\$ 3,876,491 11/	\$ -	\$ 35,761,494
5	FY 2019 Option #2	\$ 27,922,464	\$ 3,876,491 11/	\$ -	\$ 31,798,955
6	<b>D. Guam Police</b>				
7	FY 2019 Option #1	\$ 29,945,509	\$ 5,278,827 12/	\$ 683,372	\$ 35,907,708
8	FY 2019 Option #2	\$ 26,224,002	\$ 5,278,827 12/	\$ 683,372	\$ 32,186,201
9	<b>E. Chief Medical Examiner</b>				
10	FY 2019 Option #1	\$ 442,330	\$ -	\$ -	\$ 442,330
11	FY 2019 Option #2	\$ 387,359	\$ -	\$ -	\$ 387,359
12	<b>F. Customs and Quarantine Agency</b>				
13	FY 2019 Option #1	\$ -	\$ 14,931,817 13/	\$ -	\$ 14,931,817
14	FY 2019 Option #2	\$ -	\$ 14,931,817 13/	\$ -	\$ 14,931,817
15	<b>G. Guam Environmental Protection Agency</b>				
16	FY 2019 Option #1	\$ -	\$ 971,074 14/	\$ -	\$ 971,074
17	FY 2019 Option #2	<u>\$ -</u>	<u>\$ 971,074 14/</u>	<u>\$ -</u>	<u>\$ 971,074</u>
18	<b>TOTAL PROTECTION OF LIFE &amp; PROPERTY</b>				
19	FY 2019 Option #1	\$ 93,305,506	\$ 26,737,412	\$ 683,372	\$ 120,726,290
20	FY 2019 Option #2	\$ 80,926,083	\$ 26,737,412	\$ 683,372	\$ 108,346,867
21	<b>III. PUBLIC HEALTH</b>				
22	<b>A. Guam Behavioral Health and Wellness Center</b>				
23	FY 2019 Option #1	\$ 1,808,665	\$ 13,662,887 10/	\$ -	\$ 15,471,552
24	FY 2019 Option #2	\$ 1,583,891	\$ 13,662,887 10/	\$ -	\$ 15,246,778

		<b>General</b>	<b>Special</b>	<b>Federal Fund</b>	<b>Total</b>
		<b>Fund</b>	<b>Fund</b>	<b>Match</b>	
3	<b>B. Public Health and Social Services</b>				
4	FY 2019 Option #1	\$ 58,408,408	\$ 6,282,099 15/	\$ 63,085,325	\$ 127,775,832
5	FY 2019 Option #2	<u>\$ 53,076,242</u>	<u>\$ 6,282,099 15/</u>	<u>\$ 63,085,325</u>	<u>\$ 122,443,666</u>
6	<b>TOTAL PUBLIC HEALTH</b>				
7	FY 2019 Option #1	\$ 60,217,073	\$ 19,944,986	\$ 63,085,325	\$ 143,247,384
8	FY 2019 Option#2	\$ 54,660,133	\$ 19,944,986	\$ 63,085,325	\$ 137,690,444
9	<b>IV. COMMUNITY SERVICES</b>				
10	<b>A. Integrated Services for Individuals with Disabilities</b>				
11	FY 2019 Option #1	\$ 1,052,841	\$ -	\$ 1,901,606	\$ 2,954,447
12	FY 2019 Option #2	<u>\$ 921,998</u>	<u>\$ -</u>	<u>\$ 1,901,606</u>	<u>\$ 2,823,604</u>
13	<b>TOTAL COMMUNITY SERVICES</b>				
14	FY 2019 Option #1	\$ 1,052,841	\$ -	\$ 1,901,606	\$ 2,954,447
15	FY 2019 Option#2	\$ 921,998	\$ -	\$ 1,901,606	\$ 2,823,604
16	<b>V. RECREATION</b>				
17	<b>A. Parks and Recreation</b>				
18	FY 2019 Option #1	\$ -	\$ 3,601,857 16/	\$ -	\$ 3,601,857
19	FY 2019 Option #2	<u>\$ -</u>	<u>\$ 3,601,857 16/</u>	<u>\$ -</u>	<u>\$ 3,601,857</u>
20	<b>TOTAL RECREATION</b>				
21	FY 2019 Option #1	\$ -	\$ 3,601,857	\$ -	\$ 3,601,857
22	FY 2019 Option #2	\$ -	\$ 3,601,857	\$ -	\$ 3,601,857
23	<b>VI. INDIVIDUAL &amp; COLLECTIVE RIGHTS</b>				
24	<b>A. Commission on Decolonization</b>				
25	FY 2019 Option #1	\$ 386,063	\$ -	\$ -	\$ 386,063
26	FY 2019 Option #2	\$ 338,085	\$ -	\$ -	\$ 338,085



		General	Special	Federal Fund	Total
		Fund	Fund	Match	
3	<b>B. Chamorro Affairs</b>				
4	FY 2019 Option #1	\$ -	\$ 2,566,325 17/	\$ -	\$ 2,566,325
5	FY 2019 Option #2	\$ -	\$ 2,566,325 17/	\$ -	\$ 2,566,325
6	<b>C. Guam Council on the Arts &amp; Humanities</b>				
7	FY 2019 Option #1	\$ -	\$ 470,553 18/	\$ 294,000	\$ 764,553
8	FY 2019 Option #2	\$ -	\$ 470,553 18/	\$ 294,000	\$ 764,553
9	<b>D. Commission on Chamoru Language &amp; the Teaching of the History &amp; Culture of the</b>				
10	<b>Indigenous People of Guam</b>				
11	FY 2019 Option #1	\$ -	\$ 130,000 18/	\$ -	\$ 130,000
12	FY 2019 Option #2	\$ -	\$ 130,000 18/	\$ -	\$ 130,000
13	<b>E. Labor</b>				
14	FY 2019 Option #1	\$ 2,016,852	\$ 174,752 19/	\$ 47,000	\$ 2,238,604
15	FY 2019 Option #2	\$ 1,766,206	\$ 174,752 19/	\$ 47,000	\$ 1,987,958
16	<b>F. Military Affairs</b>				
17	FY 2019 Option #1	\$ 909,100	\$ -	\$ 2,306,518	\$ 3,215,618
18	FY 2019 Option #2	\$ 796,121	\$ -	\$ 2,306,518	\$ 3,102,639
19	<b>G. Guam Election Commission</b>				
20	FY 2019 Option #1	\$ 1,514,576	\$ -	\$ -	\$ 1,514,576
21	FY 2019 Option #2	<u>\$ 1,326,351</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,326,351</u>
22	<b>TOTAL INDIVIDUAL &amp; COLLECTIVE RIGHTS</b>				
23	FY 2019 Option #1	\$ 4,826,591	\$ 3,341,630	\$ 2,647,518	\$ 10,815,739
24	FY 2019 Option #2	\$ 4,226,763	\$ 3,341,630	\$ 2,647,518	\$ 10,215,911

		<b>General</b>	<b>Special</b>	<b>Federal Fund</b>	<b>Total</b>
		<b>Fund</b>	<b>Fund</b>	<b>Match</b>	
3	<b>VII. PUBLIC EDUCATION</b>				
4	<b>A. Guam Department of Education</b>				
5	FY 2019 Option #1	\$ 222,870,862	\$ 18,399,322 20/	\$ -	\$ 241,270,184
6	FY 2019 Option #2	\$ 195,173,373	\$ 18,399,322 20/	\$ -	\$ 213,572,695
7	<b>B. Guam Commission for Educator Certification</b>				
8	FY 2019 Option #1	\$ -	\$ 281,822 21/	\$ -	\$ 281,822
9	FY 2019 Option #2	\$ -	\$ 281,822 21/	\$ -	\$ 281,822
10	<b>C. University of Guam</b>				
11	FY 2019 Option #1	\$ 30,740,431	\$ -	\$ 4,518,681	\$ 35,259,112
12	FY 2019 Option #2	\$ 26,920,135	\$ -	\$ 4,518,681	\$ 31,438,816
13	<b>D. Guam Community College</b>				
14	FY 2019 Option #1	\$ 18,096,062	\$ -	\$ 1,074,535	\$ 19,170,597
15	FY 2019 Option #2	\$ 15,847,157	\$ -	\$ 1,074,535	\$ 16,921,692
16	<b>E. Guam Educational Telecommunications Corporation</b>				
17	FY 2019 Option #1	\$ -	\$ 631,509 21/	\$ -	\$ 631,509
18	FY 2019 Option #2	\$ -	\$ 631,509 21/	\$ -	\$ 631,509
19	<b>F. Guam Public Library System</b>				
20	FY 2019 Option #1	\$ -	\$ 1,286,314 21/	\$ -	\$ 1,286,314
21	FY 2019 Option #2	<u>\$ -</u>	<u>\$ 1,286,314 21/</u>	<u>\$ -</u>	<u>\$ 1,286,314</u>
22	<b>TOTAL PUBLIC EDUCATION</b>				
23	FY 2019 Option #1	\$ 271,707,355	\$ 20,598,967	\$ 5,593,216	\$ 297,899,538
24	FY 2019 Option #2	\$ 237,940,665	\$ 20,598,967	\$ 5,593,216	\$ 264,132,848

1		<b>General</b>	<b>Special</b>	<b>Federal Fund</b>	<b>Total</b>
2		<b>Fund</b>	<b>Fund</b>	<b>Match</b>	
3	<b>VIII. ECONOMIC DEVELOPMENT</b>				
4	<b>A. Bureau of Statistics And Plans</b>				
5	FY 2019 Option #1	\$ 1,251,880	\$ -	\$ -	\$ 1,251,880
6	FY 2019 Option #2	\$ 1,096,302	\$ -	\$ -	\$ 1,096,302
7	<b>B. Agriculture</b>				
8	FY 2019 Option #1	\$ 2,991,923	\$ 964,423 22/	\$ -	\$ 3,956,346
9	FY 2019 Option #2	<u>\$ 2,620,099</u>	<u>\$ 964,423 22/</u>	<u>\$ -</u>	<u>\$ 3,584,522</u>
10	<b>TOTAL ECONOMIC DEVELOPMENT</b>				
11	FY 2019 Option #1	\$ 4,243,803	\$ 964,423	\$ -	\$ 5,208,226
12	FY 2019 Option #2	\$ 3,716,401	\$ 964,423	\$ -	\$ 4,680,824
13	<b>GRAND TOTAL</b>				
14	FY 2019 Option #1	\$ 468,180,108	\$ 108,702,619	\$ 73,911,037	\$ 650,793,764
15	FY 2019 Option #2	\$ 411,331,215	\$ 108,702,619	\$ 73,911,037	\$ 593,944,871

**NOTES:**

- 1/ Indirect Cost Fund**
- 2/ Indirect Cost Fund (\$978,999) and Limited Gaming Fund (\$16,297)**
- 3/ Guam Highway Fund (\$12,828,243) and Territorial Educational Facilities Fund (\$7,545,367)**
- 4/ Tax Collection Enhancement Fund (\$976,360), Better Public Service Fund (\$1,624,996), and**  
**Banking & Insurance Enforcement Fund (\$419,088)**
- 5/ General Fund: Department of Land Management (Option #1 - \$339,907; Option #2 - \$300,629)**  
**and Guam Ancestral Lands Commission (Option #1 - \$90,195; Option #2 - \$79,772)**  
**Special Fund: Land Survey Revolving Fund (\$3,085,354) and Chamorro Land Trust Operations**  
**Fund (\$1,042,177)**
- 6/ Professional Engineers, Architects and Land Surveyors Board Fund**
- 7/ Guam Contractors License Board Fund**
- 8/ Public Transit Fund (\$456,392) and Guam Highway Fund (\$2,774,271)**
- 9/ Corrections Inmate Revolving Fund (\$1,490,694) and Safe Streets Fund (\$104,084)**
- 10/ Healthy Futures Fund**
- 11/ Enhanced 911 Emergency Reporting System Fund (\$2,179,124), and Fire, Life and Medical**  
**Emergency Fund (\$1,697,367)**
- 12/ Police Services Fund (\$1,366,109), Police Patrol Vehicle & Equipment Revolving Fund**  
**(\$310,087), Guam Highway Fund (\$1,212,052), and Tourist Attraction Fund (\$2,390,579)**
- 13/ Customs, Agriculture and Quarantine Inspection Services Fund**
- 14/ Air Pollution Fund (\$309,153), Guam Environmental Trust Fund (\$376,952), Water**  
**Protection Control Fund (\$42,055), Water Research & Development Fund (\$85,908), and**  
**Pesticide Management Fund (\$157,006)**
- 15/ Environmental Health Fund (\$1,303,734), Healthy Futures Fund (\$4,326,741), Office of Vital**  
**Statistics Revolving Fund (\$257,962), Health Professional Licensing Office Revolving Fund**  
**(\$256,382), and Sanitary Inspection Revolving Fund (\$137,280)**

- 1    **16/** Tourist Attraction Fund **(\$2,876,716)**, Public Recreation Services Fund **(\$173,233)**, and  
2       Limited Gaming Fund **(\$551,908)**
- 3    **17/** Guam Museum Fund **(\$968,836)** and Tourist Attraction Fund (Department of Chamorro Affairs –  
4       **\$1,462,123**; Hagatna Restoration & Redevelopment Authority - **\$135,366**)
- 5    **18/** Tourist Attraction Fund
- 6    **19/** Manpower Development Fund
- 7    **20/** School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund **(\$12,504,000)**, Territorial  
8       Educational Facilities Fund **(\$4,353,375)**, Public School Library Resources Fund **(\$990,039)**,  
9       and Limited Gaming Fund **(\$551,908)**
- 10   **21/** Territorial Educational Facilities Fund
- 11   **22/** Guam Plant Inspection and Permit Fund **(\$93,278)**, Tourist Attraction Fund **(\$514,167)**,  
12       Guam Invasive Species Inspection Fee Fund **(\$304,925)**, and Rabies Prevention Fund  
13       **(\$52,053)**

1 **CHAPTER III**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriations to the University of Guam.** Notwithstanding any  
4 other provision of law, the sum of Four Million Three Hundred Thirty Seven Thousand  
5 Three Hundred Sixteen Dollars **(\$4,337,316)** is appropriated from the General Fund to the  
6 University of Guam (UOG) for Fiscal Year 2019 **(Option #1)** *or* the sum of Three Million  
7 Seven Hundred Ninety Eight Thousand Two Hundred Ninety Two Dollars **(\$3,798,292)** is  
8 appropriated from the General Fund to the UOG for Fiscal Year 2019 **(Option #2)**, and for  
9 both **Option #1 and Option #2**, Two Hundred Thousand Dollars **(\$200,000)** is appropriated  
10 from the Tourist Attraction Fund, and Two Hundred Fifty Thousand Dollars **(\$250,000)** is  
11 appropriated from the Territorial Educational Facilities Fund to the UOG for Fiscal Year  
12 2019 for the following purposes:

13 **(a) Student Scholarships, Financial Assistance Programs, and Program**  
14 **Administration.** Such appropriation in this Section is for: Merit Awards, Student Loans,  
15 Nurse Training Programs, Professional and Technical Awards, Reserve Officer Training  
16 Corps (ROTC), Regent Scholarships, Marine Lab Graduate Assistance Programs, Early High  
17 School Admission Programs, Pedro “Doc” Sanchez Scholarship Programs, John F. Quan  
18 Memorial Scholarship Program, and the administration of all student financial assistance  
19 programs. The President of the UOG shall allocate this appropriation in order to fund said  
20 student scholarships, financial assistance programs and program administration.

21 **(b) Dr. Antonio C. Yamashita Educator Corps.** Such appropriation in this  
22 Section is for the Dr. Antonio C. Yamashita Educator Corps. The President of the UOG shall  
23 disburse, pursuant to the directives and policies of the Educator Corps Council, stipends for

1 the Dr. Antonio C. Yamashita Educator Corps, and funds for the administration of said  
2 program pursuant to Chapter 18 of Title 17 of the Guam Code Annotated and §15107 of  
3 Chapter 15 of Title 17 of the Guam Code Annotated, as amended. The President of the UOG  
4 shall post on the UOG's website all reports mandated by this Act regarding the Dr. Antonio  
5 C. Yamashita Educator Corps.

6 **(c) Aquaculture Development and Training Center.** Such appropriation in this  
7 Section is for the purpose of funding the continued operations of the Aquaculture  
8 Development and Training Center.

9 **(d) WERI's Guam Hydrologic Survey.** Such appropriation in this Section is for  
10 the purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and  
11 Environmental Research Institute (WERI) of the Western Pacific. WERI shall continue to  
12 administer the GHS for those purposes previously established by Guam law.

13 **(e) WERI's Comprehensive Water Resource Monitoring Program.** Such  
14 appropriation in this Section shall be used by WERI for the purpose of matching the federal  
15 funding for the Comprehensive Water Resource Monitoring Program. WERI shall continue  
16 to administer the Comprehensive Water Resource Monitoring Program for those purposes  
17 previously established by Guam law.

18 **(f) Northern and Southern Soil and Water Conservation District Program.**  
19 Such appropriation in this Section is for operations and activities of the Northern and  
20 Southern Soil and Water Conservation District (SWCD) Program and shall be equally  
21 divided between the Northern and Southern Soil Conservation Districts. Expenditures from  
22 this appropriation shall be made upon the approval of the District Directors, with the consent

1 of the SWCD Board and shall not require further approval by the UOG or any other  
2 government entity.

3       **(g) KPRG (Public Radio).** Such appropriation in this Section is for KPRG  
4 (Public Radio) operations. The President of the UOG shall disburse the funds to KPRG. No  
5 later than thirty (30) days after the close of each fiscal quarter of Fiscal Year 2018, the  
6 General Manager of KPRG shall submit to the President of the UOG, and post on KPRG's  
7 website, all reports mandated by this Act.

8       **(h) Guampedia Foundation.** Such appropriation in this Section from the Tourist  
9 Attraction Fund is for the operations of the Guampedia Foundation.

10       **(i) First Generation Trust Fund Initiative.** Such appropriation in this Section  
11 from the Territorial Educational Facilities Fund is for the UOG for transfer and deposit into  
12 the First Generation Trust Fund created pursuant to Chapter 14 of Division 3, of Title 17 of  
13 the Guam Code Annotated for the *sole* purpose of supporting the First Generation Trust Fund  
14 Initiative.

15       **Section 2. Appropriation to the University of Guam for Guam Cancer Trust**  
16 **Fund.** For both **Option #1 and Option #2**, the sum of Four Million One Hundred Seventy  
17 Nine Thousand Four Hundred Four Dollars (**\$4,179,404**) is appropriated from the Healthy  
18 Futures Fund to the University of Guam for the administration of the Guam Cancer Trust  
19 Fund, pursuant to §26603(d)(2) of Chapter 26, Article 6 of Title 11 of the Guam Code  
20 Annotated. This appropriation shall be used to fund cancer screening, treatment, and support  
21 services for qualified applicants for Fiscal Year 2019.



1           **Section 3.     Appropriations to the University of Guam Capital Improvements**

2   **Fund.** Notwithstanding any other provision of law, for both **Option #1 and Option #2**, the  
3   following are appropriated to the University of Guam for Fiscal Year 2019.

4           **(a)** The sum of Five Hundred Thousand Dollars **(\$500,000)** is appropriated from the  
5   Territorial Educational Facilities Fund to the University of Guam Capital Improvements  
6   Fund for the purpose of paying the debt service pursuant to §16132 of Chapter 16 of Title 17  
7   of the Guam Code Annotated.

8           **(b)** The sum of Six Hundred Two Thousand Three Hundred Forty Nine Dollars  
9   **(\$602,349)** is appropriated from the Territorial Educational Facilities Fund to the University  
10   of Guam Capital Improvements Fund for the purpose of paying rental payments due under  
11   the lease-back agreement pursuant to Section 18 of Public Law No. 31-229, as repealed and  
12   reenacted by Public Law No. 31-277.

13           **Section 4.     Appropriations to the Guam Community College (GCC).**

14   Notwithstanding any other provision of law, for Fiscal Year 2019, the sum of One Million  
15   Six Hundred Fifty Three Thousand Nine Hundred Sixty Nine Dollars **(\$1,653,969)** is  
16   appropriated from the General Fund to the Guam Community College **(Option #1)** *or* the  
17   sum of One Million Four Hundred Forty Eight Thousand Four Hundred Twenty Dollars  
18   **(\$1,448,420)** is appropriated from the General Fund to the Guam Community College  
19   **(Option #2)**, and for both **Option #1 and Option #2**, Twenty Four Thousand One Hundred  
20   Fifty Four Dollars **(\$24,154)** is appropriated from the Tourist Attraction Fund, Four Hundred  
21   Seven Thousand Seven Hundred Fifty Four Dollars **(\$407,754)** is appropriated from the  
22   Manpower Development Fund, and Two Hundred Thousand Dollars **(\$200,000)** is

appropriated from the Territorial Educational Facilities Fund to the Guam Community College for Fiscal Year 2019 for the following training programs:

**(a) Licensed Practical Nursing and Vocational Guidance Programs.** Such appropriation in this Section is to support the operations of the Licensed Practical Nursing Program and Vocational Guidance Program.

**(b) Lodging Management Program/ProStart.** Such appropriation in this Section from the Tourist Attraction Fund is for the Lodging Management Program/ProStart Program.

**(c) Apprenticeship Program.** Such appropriation in this Section from the Manpower Development Fund is for the Guam Community College Apprenticeship Program. In addition to the authorization continued in §7120 of Chapter 7 of Title 22 of the Guam Code Annotated, the appropriation herein shall be available and authorized to be used by the Guam Community College to fund the operations of other programs at the College, as approved by the Board and Administration of the College.

**(d) First Generation Trust Fund Initiative.** Such appropriation in this Section from the Territorial Educational Facilities Fund is for the Guam Community College for transfer and deposit into the First Generation Trust Fund created pursuant to Chapter 14 of Division 3, of Title 17 of the Guam Code Annotated for the *sole* purpose of supporting the First Generation Trust Fund Initiative.

**Section 5. Appropriation to the Guam Community College Capital Improvements Fund.** For both **Option #1 and Option #2**, the sum of Two Hundred Seventy Eight Thousand Nine Hundred Twenty Two Dollars (**\$278,922**) is appropriated from the Territorial Educational Facilities Fund to the Guam Community College Capital

1 Improvements Fund for Fiscal Year 2019, for the purpose of paying the debt service pursuant  
2 to Section 22(b) of Public Law No. 31-229.

3       **Section 6. Appropriations to the Guam Department of Education for**  
4 **Education Programs.** Notwithstanding any other provision of law, the sum of One Million  
5 Four Hundred Fifty Five Thousand Eight Hundred Three Dollars **(\$1,455,803)** is  
6 appropriated from the General Fund to the Guam Department of Education (GDOE) for  
7 Fiscal Year 2019 **(Option #1)** *or* the sum of One Million Two Hundred Seventy Four  
8 Thousand Eight Hundred Eighty Two Dollars **(\$1,274,882)** is appropriated from the General  
9 Fund to GDOE for Fiscal Year 2019 **(Option #2)**, and for both **Option #1 and Option #2**,  
10 Eight Hundred Ninety One Thousand Seven Hundred Fifty Four Dollars **(\$891,754)** is  
11 appropriated from the Healthy Futures Fund, and One Hundred Thousand Dollars **(\$100,000)**  
12 is appropriated from the Territorial Educational Facilities Fund to the GDOE for Fiscal Year  
13 2019 for the following education programs:

14       **(a) Chamoru Studies.** Such appropriation in this Section is for the *Chamoru*  
15 Studies Division administered by the GDOE to be expended for personnel salaries and  
16 benefits, contractual services, professional development and training, supplies and materials,  
17 and equipment for the support and the implementation of the Content Standards and  
18 Performance Indicators of the course syllabi for the emphasis of fluency and for the  
19 promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in  
20 the *Chamoru* language.

21       **(b) Universal Pre-Kindergarten Expansion Program.** Such appropriation in  
22 this Section is for the Universal Pre-Kindergarten Expansion Program to be expended for the  
23 sole purpose of funding early childhood teachers, facilities, and equipment.

1           **(c) Interscholastic Sports Fund.** Such appropriation in this Section from the  
2 Healthy Futures Fund is to the Interscholastic Sports Fund administered by the GDOE to be  
3 expended pursuant to §7108 of Title 17 of the Guam Code Annotated. Appropriations made  
4 herein *shall* be available to fund the Outrigger Canoe, Rugby, and other sports programs, to  
5 include the payment of head coaches, assistant coaches, league fees, busing services, and  
6 other expenses normally associated with a sport interscholastic program.

7           **(d) Health and Physical Education Activities.** Such appropriation in this  
8 Section from the Healthy Futures Fund is to the GDOE for the Health and Physical  
9 Education programs, intramural sports, and similar activities.

10          **(e) First Generation Trust Fund Initiative.** Such appropriation in this Section  
11 from the Territorial Educational Facilities Fund is to the GDOE for transfer and deposit into  
12 the First Generation Trust Fund created pursuant to Chapter 14 of Division 3, of Title 17 of  
13 the Guam Code Annotated for the *sole* purpose of supporting the First Generation Trust Fund  
14 Initiative.

15          **Section 7. Appropriation to the Guam Department of Education for**  
16 **Textbooks and Collateral Material.** The sum of One Million Five Hundred Thousand  
17 Dollars **(\$1,500,000)** is appropriated from the General Fund from Fiscal Year 2020 revenues  
18 to the Guam Department of Education (GDOE) for Fiscal Year 2019 **(Option #1)** *or* the sum  
19 of One Million Three Hundred Thirteen Thousand Five Hundred Eighty Six Dollars  
20 **(\$1,313,586)** is appropriated from the General Fund from Fiscal Year 2020 revenues to  
21 GDOE for Fiscal Year 2019 **(Option #2)** for the purchase of textbooks, e-book readers, and  
22 collateral classroom instructional materials, to include software, sheet music, and music  
23 books, in accordance with the following terms and conditions:

1           **(a)**     The Superintendent of GDOE may, *if* necessary, through agreements with  
2     textbook vendors, defer payment for said materials until after October 1, 2019, but *no later*  
3     *than* December 31, 2019, with the full faith and credit of the Government of Guam.

4           **(b)**     The Superintendent of GDOE *shall* order materials funded by this Section for  
5     Fiscal Year 2019 *no later than* March 1, 2019. The Bureau of Budget and Management  
6     Research *shall* release such allotments as are necessary to ensure that said materials are  
7     ordered by March 1, 2019. The Superintendent of GDOE *shall* receive said materials and  
8     distribute them to schools *no later than* thirty (30) days before the start of the school calendar  
9     established pursuant to §4111 of Title 17 of the Guam Code Annotated. All funds  
10    appropriated for said materials *shall not* be used for any other purpose.

11          **(c)**     On the first (1<sup>st</sup>) day of each quarter of Fiscal Year 2019, the Superintendent  
12    of GDOE *shall* provide to *I Maga'lahañ Guåhan* and the Speaker of *I Liheslaturan Guåhan*,  
13    and post on the GDOE website, a detailed report regarding all receipts and expenditures for  
14    textbooks, e-book readers, and collateral classroom instructional materials, to include  
15    software, sheet music, and music books. Said report *shall* be accompanied by the certified  
16    list of textbooks approved by the Guam Education Board (GEB) and all purchase orders  
17    issued. The report *shall* summarize:

18                (1)     Purchases by allotment account number, unit cost, and the total cost of  
19    books charged against an appropriation account, the vendor, quantity, title, copyright date,  
20    and International Standard Book Number (ISBN) of books ordered, the allocation of such  
21    books by school and grade, whether books are for teachers or students, and whether books  
22    are textbooks or e-books; and

(2) Other information that may be useful *or* that is requested by *I Liheslaturan Guåhan* regarding the funds appropriated and authorized herein. Non-compliance with these reporting requirements by the Superintendent of GDOE *shall* result in the sanctions and penalties imposed by this Act.

**Section 8. Summer School Fund.** From the Summer School Fund established pursuant to §6119 of Article 1, Chapter 6, Division 1 of Title 17 of the Guam Code Annotated, such sums as are necessary to fund the operations of the Fiscal Year 2019 Summer School Programs are appropriated to the Guam Department of Education. The Superintendent of Education *shall* submit a detailed report to *I Maga'lahaen Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and expenditure of said funds *no later than* thirty (30) days after the close of summer school and post the same on the Guam Department of Education website. Such report *shall* include the following:

- (1) Total revenues received, including identification of each revenue source;
- (2) Total expenditures and encumbrance by object classification and by school;
- and
- (3) The fund balance.

**Section 9. Appropriation to the Department of Public Health and Social Services for Guam Cancer Registry.** For both **Option #1 and Option #2**, pursuant to §22603(d)(4) of Article 6, Chapter 26 of Title 11 of the Guam Code Annotated, the sum of Two Hundred Seventy Eight Thousand Six Hundred Twenty Seven Dollars (**\$278,627**) is appropriated from the Healthy Futures Fund to the Department of Public Health and Social Services for Fiscal Year 2019, to maintain the Guam Cancer Registry pursuant to §3201.1 of Article 2, Chapter 3 of Title 10 of the Guam Code Annotated.

1           **Section 10. Appropriations for Insurance Premiums for Foster Children.** The  
2 sum of Five Hundred Forty Nine Thousand Dollars (**\$549,000**) is appropriated from the  
3 General Fund to the Department of Public Health and Social Services (DPHSS) for Fiscal  
4 Year 2019 (**Option #1**) *or* the sum of Four Hundred Eighty Thousand Seven Hundred  
5 Seventy Three Dollars (**\$480,773**) is appropriated from the General Fund to the DPHSS for  
6 Fiscal Year 2019 (**Option #2**) for the purpose of paying the premiums for health insurance.  
7 The DPHSS Bureau of Social Services Administration shall be the subscriber for foster  
8 children covered under Public Law No. 32-189 and shall remit payments to the Department  
9 of Administration or to the insurance provider for the purpose of paying premiums.

10           **Section 11. Medical Marijuana Lab.** The sum of One Hundred Thousand  
11 Dollars (**\$100,000**) is appropriated from the General Fund to the Department of Public Health  
12 and Social Services (DPHSS) for Fiscal Year 2019 (**Option #1**) *or* the sum of Eighty Seven  
13 Thousand Five Hundred Seventy Two Dollars (**\$87,572**) is appropriated from the General  
14 Fund to the DPHSS for Fiscal Year 2019 (**Option #2**) for the purposes of funding a Medical  
15 Marijuana Lab.

16           **Section 12. DPHSS Continuing Appropriation Authorization for MIP and**  
17 **Medicaid.** The unexpended balance of appropriations from the General Fund and Special  
18 Funds to the Department of Public Health and Social Services (DPHSS) for Operations,  
19 Medically Indigent Program (MIP) and Medicaid in Fiscal Year 2019 shall not revert to the  
20 General Fund and Special Funds and shall be available until fully expended for the original  
21 purposes of said appropriations. The Director of DPHSS shall submit a report to the Speaker  
22 of *I Liheslaturan Guåhan* regarding the allocation, demographics, and expenditures of the  
23 appropriations contained herein no later than thirty (30) days after the end of each quarter,

1 and post the same on the DPHSS website. The Director of Administration shall pay MIP and  
2 Medicaid vendors on a first-in, first-out basis.

3       **Section 13. Appropriation to the Guam Behavioral Health and Wellness**  
4 **Center for Detoxification and Rehabilitation Services.** The sum of Four Hundred Thirty  
5 Seven Thousand Four Hundred Twenty Nine Dollars (**\$437,429**) is appropriated from the  
6 General Fund to the Guam Behavioral Health and Wellness Center (GBHWC) for Fiscal  
7 Year 2019 (**Option #1**) *or* the sum of Three Hundred Eighty Three Thousand Sixty Seven  
8 Dollars (**\$383,067**) is appropriated from the General Fund to GBHWC for Fiscal Year 2019  
9 (**Option #2**), and for both **Option #1 and Option #2**, One Million Ninety Five Thousand  
10 Three Hundred Thirty Three (**\$1,095,333**) from the Healthy Futures Fund is appropriated to  
11 GBHWC to fund programs contracted out to non-governmental organizations for drug and  
12 alcohol detoxification, rehabilitation, and prevention services; provided that the expenditure  
13 of such funds shall comply with 48 USC §1421b(p).

14       **Section 14. Appropriation to the Guam Behavioral Health and Wellness**  
15 **Center for Focus on Life Suicide Prevention Program.** The sum of Eighty Six Thousand  
16 Dollars (**\$86,000**) is appropriated from the General Fund for Fiscal Year 2019 (**Option #1**)  
17 *or* the sum of Seventy Five Thousand Three Hundred Twelve Dollars (**\$75,312**) is  
18 appropriated from the General Fund for Fiscal Year 2019 (**Option #2**) to Guam Behavioral  
19 Health and Wellness Center to fund the Focus on Life Suicide Prevention Program.

20       **Section 15. Appropriations to the Guam Memorial Hospital Authority.**  
21 Notwithstanding any other provision of law, the following are appropriated to the Guam  
22 Memorial Hospital Authority (GMHA) for Fiscal Year 2019:



1           **(a)**     The sum of Forty Four Million Nine Hundred Twenty Two Thousand Five  
2     Hundred Eighty Two Dollars **(\$44,922,582)** is appropriated from the General Fund for Fiscal  
3     Year 2019 **(Option #1)** *or* the sum of One Million Nine Hundred Thousand Eight Hundred  
4     Sixty One Dollars **(\$1,900,861)** is appropriated from the General Fund for Fiscal Year 2019  
5     **(Option #2)** to supplement its operations.

6           **(b)**     For **Option #1**, notwithstanding any other provisions of law, the full amount  
7     of Twenty Three Million Six Hundred Fifty Eight Thousand Two Hundred Forty Five  
8     Dollars **(\$23,658,245)** is appropriated from the General Fund to the Guam Memorial Hospital  
9     Authority Pharmaceuticals Fund for the GMHA to be deposited into the GMHA Medicaid  
10    Matching Fund at one hundred percent (100%) of the deposit towards the payment of GMHA  
11    billing services to qualified Medicaid patients until exhausted. For **Option #2**, pursuant to  
12    §26208, §26208.1, §26208.2 and §26208.3 of Article 2, Chapter 26 of Title 11 of the Guam  
13    Code Annotated, Sixteen Million Two Hundred Forty Five Thousand Three Hundred Twenty  
14    Eight Dollars **(\$16,245,328)** is appropriated from the Guam Memorial Hospital Authority  
15    Pharmaceuticals Fund to the GMHA.

16          **(c)**     For both **Option #1 and Option #2**, pursuant to §26603(d)(3) of Article 6,  
17    Chapter 26 of Title 11 of the Guam Code Annotated, Three Million Three Hundred Forty  
18    Three Thousand Five Hundred Twenty Four Dollars **(\$3,343,524)** is appropriated from the  
19    Healthy Futures Fund to the GMHA for its operations.

20          **Section 16.   Appropriation to the Guam Memorial Hospital Authority Labor**  
21    **and Delivery Ward Renovation Funding.** For both **Option #1 and Option #2**, the sum of  
22    Six Hundred Thousand Dollars **(\$600,000)** is appropriated from the General Fund to the

Guam Memorial Hospital Authority (GMHA) to pay for principle, interest, and debt service deposits for the GMHA Labor and Delivery Ward renovations for Fiscal Year 2019.

**Section 17. Retirees' Supplemental Annuity Benefits and Other Costs.**

(a) For both **Option #1 and Option #2**, the sum of Eight Million Three Hundred Ninety Two Thousand Dollars (**\$8,392,000**) is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund for Fiscal Year 2019 for direct payments to Government of Guam retirees who retired *prior* to October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sum of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty Eight Dollars (\$838) in annual benefits authorized by various General Appropriation Acts.

(b) *No* retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement annuity, *excluding* survivor benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive *more than* the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and Supplemental Annuity Benefits in any one (1) fiscal year.

(c) The Director of the Department of Administration (DOA) *shall* coordinate with the Director of the Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees, or their survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF shall provide the Director of DOA with the information

1 needed to affect disbursement. To realize savings associated with the cost of preparing  
2 separate checks and mailing separate checks for the supplemental annuity for retirees, the  
3 Director of DOA may enter into a Memorandum of Understanding (MOU) with the GGRF in  
4 which the Director of DOA remits the supplemental annuity payments to the GGRF for  
5 disbursement to the retiree at the same time the regular annuity check is issued, or by  
6 including the supplemental annuity in the regular annuity check issued by the GGRF.

7 (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be  
8 commingled with the General Fund *or* any other fund, *shall* be held in a separate bank  
9 account that *shall* continue to be administered by the Director of Administration, and *shall*  
10 *not* be subject to *I Maga'låhen Guåhan's* transfer authority.

11 (e) For Fiscal Year 2019, the Guam Power Authority, the A.B. Won Pat  
12 International Airport Authority, the Guam Economic Development Authority, the Guam  
13 Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero  
14 Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau shall  
15 remit to DOA an amount equal to the number of retirees eligible pursuant to Subsection (a)  
16 hereof who have retired from that entity multiplied by Four Thousand Two Hundred Thirty  
17 Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2) equal installments on or  
18 before October 10, 2018, and April 15, 2019. Said remittances *shall not* be subject to *I*  
19 *Maga'låhen Guåhan's* transfer authority.

20 (f) For Fiscal Year 2019, the Guam Power Authority, the A.B. Won Pat  
21 International Airport Authority, the Guam Economic Development Authority, the Guam  
22 Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero  
23 Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau *shall*

1 remit to the GGRF payments for medical, dental, and life insurance payments for retirees  
2 who have retired from those respective agencies. Said remittances *shall* be paid in two (2)  
3 equal installments on or before October 10, 2018, and on or before April 1, 2019,  
4 respectively. The agencies' remittances for medical, dental, and life insurance mandated  
5 herein are *ex gratia* payments, and are for Fiscal Year 2019 *only*.

6 (g) For both **Option #1 and Option #2**, the sum of Three Million Four Hundred  
7 Thousand Dollars (**\$3,400,000**) is appropriated from the General Fund to the Government of  
8 Guam Retirement Fund (GGRF) for Fiscal Year 2019 to pay the cost of Medicare premiums,  
9 inclusive of premiums for Medicare Parts B and D, for government of Guam retirees and  
10 their survivors domiciled on Guam, and who are eligible to enroll in the government of  
11 Guam Group Health Insurance Program. No government of Guam retiree or their survivor  
12 shall be required to enroll in the Government of Guam Health Insurance Program in order to  
13 receive the reimbursement.

14 (h) For both **Option #1 and Option #2**, the sum of Three Hundred Fifty Seven  
15 Thousand Two Hundred Six Dollars (**\$357,206**) is appropriated from the General Fund to the  
16 Government of Guam Retirement Fund (GGRF) for Fiscal Year 2019 for *I Maga'låhi* and *I*  
17 *Segundu na Maga'låhi/I Segundu na Maga'håga* pensions.

18 (i) For both **Option #1 and Option #2**, the sum of Three Hundred Sixty Five  
19 Thousand Dollars (**\$365,000**) is appropriated from the General Fund to the Government of  
20 Guam Retirement Fund (GGRF) for Fiscal Year 2019 for retirement annuities for former  
21 judges and justices of the Superior Court and Supreme Court of Guam.

22 (j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and,  
23 *if necessary*, amend administrative regulations that establish procedures to ensure the proper

1 submission, receipt, and accounting of all sums remitted pursuant to Subsections (e) and (f)  
2 hereof.

3 **Section 18. Survivor Supplemental Annuity Additions.** §8135(d) (6) of Title 4  
4 of the Guam Code Annotated is *amended* to read:

5 “(6) the prospective payment of supplemental benefits for the period of [~~October 1,~~  
6 ~~2017, through September 30, 2018]~~ October 1, 2018, through September 30, 2019 for  
7 Fiscal Year 2019 for survivors of those employees who retired *prior* to October 1,  
8 1995, to be paid in the following manner:

9 (i) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238.00) in  
10 Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two  
11 Hundred Dollars (\$1,200.00), One Thousand Five Hundred Dollars (\$1,500.00),  
12 Seven Hundred Dollars (\$700.00), and Eight Hundred Thirty Eight Dollars (\$838.00)  
13 in annual benefits formerly contained in various General Appropriation Acts.

14 (ii) *No* person eligible for Retiree Supplemental Annuity Benefits  
15 provided for in this Section *shall* receive such benefits *if* his regular annual retirement  
16 annuity *exclusive* of the supplemental amounts authorized hereby exceeds Forty  
17 Thousand Dollars (\$40,000.00). No persons eligible for Retiree Supplemental  
18 Annuity Benefits *shall* receive more than the sum of Forty Thousand Dollars  
19 (\$40,000.00) in combined retirement annuities and supplemental retirement annuities.

20 (iii) Any retiree or survivor eligible to receive the supplemental annuity  
21 may waive their supplemental annuity payment authorized herein by the filing of a  
22 notarized affidavit waiving such payment with the Retirement Fund.”

1           **Section 19.   Disability Supplemental Annuity Additions.**   §8129(g) of Title 4 of  
2 the Guam Code Annotated is *amended* to read:

3           “(g)   Any disability retirement annuitant who commenced receiving a disability  
4 retirement annuity *prior* to October 1, 1995, and who is entitled to disability  
5 retirement benefits under this Chapter *shall* receive, during the period commencing  
6 on [~~October 1, 2017, and ending on September 30, 2018~~] October 1, 2018, and ending  
7 on September 30, 2019 for Fiscal Year 2019, prospective non-cumulative  
8 supplemental annuity benefits as follows:

9                   (1)   Four Thousand Two Hundred Thirty Eight Dollars (\$4,238.00) in  
10 Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two  
11 Hundred Dollars (\$1,200.00), One Thousand Five Hundred Dollars (\$1,500.00),  
12 Seven Hundred Dollars (\$700.00), and Eight Hundred Thirty Eight Dollars (\$838.00)  
13 in *annual* benefits formerly contained in various General Appropriation Acts.

14                   (2)   *No* persons eligible for Retiree Supplemental Annuity Benefits  
15 provided for in Paragraph (g) of this Section *shall* receive such benefit *if* their regular  
16 annual retirement annuity, *excluding* survivor benefits, *prior* to the supplemental  
17 amounts herein exceeds Forty Thousand Dollars (\$40,000.00). No persons eligible  
18 for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty  
19 Thousand Dollars (\$40,000.00) in combined retirement annuities and supplemental  
20 retirement annuities.

21                   (3)   Any disability retirement annuitant eligible to receive the supplemental  
22 annuity may waive their supplemental annuity payment authorized herein by the  
23 filing of a notarized affidavit waiving such payment with the Retirement Fund.”

1           **Section 20.    Retirees Supplemental Annuity Additions.** §8122(d) (6) of

2    Title 4 of the Guam Code Annotated is hereby *amended* to read as follows:

3           “(6)    Any retirement annuitant who commenced receiving a retirement annuity  
4           *prior* to October 1, 1995, and who is entitled to retirement benefits under this  
5           Chapter, shall receive, during the period commencing on [~~October 1, 2017, and~~  
6           ~~ending on September 30, 2018~~] October 1, 2018, and ending on September 30, 2019  
7           for Fiscal Year 2019, prospective, non-cumulative supplemental annuity benefits as  
8           follows:

9                   (i)       Four Thousand Two Hundred Thirty Eight Dollars (\$4,238.00) in  
10           Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two  
11           Hundred Dollars (\$1,200.00), One Thousand Five Hundred Dollars (\$1,500.00),  
12           Seven Hundred Dollars (\$700.00), and Eight Hundred Thirty Eight Dollars (\$838.00)  
13           in annual benefits formerly contained in various General Appropriation Acts.

14                   (ii)      *No* retiree who is eligible for Retiree Supplemental Annuity Benefits  
15           provided for in this Section *shall* receive such benefit *if* his regular annual retirement  
16           annuity, excluding the supplemental amounts authorized herein and survivor benefits,  
17           exceeds Forty Thousand Dollars (\$40,000.00). A retiree who is eligible for Retiree  
18           Supplemental Annuity Benefits shall receive no more than Forty Thousand Dollars  
19           (\$40,000.00) in combined retirement annuities and supplemental retirement annuities.

20                   (iii)     Any retiree or survivor eligible to receive the supplemental annuity may  
21           waive the supplemental annuity payment authorized herein by the filing of a notarized  
22           affidavit waiving such payment with the Retirement Fund.”

1           **Section 21. Appropriation to Government of Guam Retirement Fund for**  
2   **Retiree Medical, Dental, and Life Insurance Expenses.** For both **Option #1 and Option**  
3   **#2**, the sum of Thirty Four Million Nine Hundred Thousand Dollars **(\$34,900,000)** is  
4   appropriated from the General Fund, and One Million One Hundred Thousand Dollars  
5   **(\$1,100,000)** is appropriated from the Section 2718 Fund to the Government of Guam  
6   Retirement Fund for Fiscal Year 2019 to pay the following items for current retirees:

7           **(a)** Retiree group medical, dental, and life insurance premiums, including  
8   premiums and coverage for Judiciary of Guam retirees, to continue existing programs  
9   currently contained in the semi-monthly payments.

10          **(b)** Retiree life insurance subsidy, including subsidy for Judiciary of Guam  
11   retirees, to continue existing programs currently contained in the semi-monthly payments.

12           **Section 22. Appropriation for Cost of Living Allowance.**

13          **(a)** *I Maga'lahaen Guåhan shall* provide a “Cost of Living Allowance” (COLA) of  
14   Two Thousand Dollars (\$2,000) to each retiree of the Government of Guam Retirement Fund  
15   (GGRF) who is retired as of September 30, 2018, *or* his survivor. Notwithstanding any other  
16   provision of law, for both **Option #1 and Option #2**, the sum of Fourteen Million Forty Two  
17   Thousand Dollars **(\$14,042,000)** is appropriated from the General Fund to the Department of  
18   Administration (DOA) for Fiscal Year 2019 to pay said COLA.

19          **(b)** The Guam Power Authority, the A.B. Won Pat International Airport  
20   Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the  
21   Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the  
22   Guam Waterworks Authority, and the Guam Visitors Bureau *shall* pay a COLA in a single  
23   payment of Two Thousand Dollars (\$2,000) to every Government of Guam Retirement Fund



1 retiree who retired from each respective aforementioned agency as of September 30, 2018, *or*  
2 his survivor, *no later than* November 1, 2018.

3 (c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund  
4 for any COLA paid by the Fund in Fiscal Year 2019 to retirees who have retired from that  
5 agency and their survivors *no later than* December 31, 2018.

6 (d) Any retiree or survivor eligible to receive the COLA may waive their payment  
7 authorized herein by filing a notarized affidavit waiving such payment with the entity  
8 responsible for the Retirement Fund.

9 (e) *If* a retiree is both a Defined Benefit and a Defined Contribution Retiree, her  
10 or his survivor *shall only* be entitled to a single COLA payment.

11 **Section 23. Appropriation to the Department of Administration for**  
12 **Residential Treatment Fund.** The sum of Two Million Three Hundred Thousand Dollars  
13 **(\$2,300,000)** is appropriated from the General Fund to the Department of Administration  
14 (DOA) for Fiscal Year 2019 **(Option #1)** *or* the sum of One Million Six Hundred Thousand  
15 Dollars **(\$1,600,000)** is appropriated from the General Fund to the DOA for Fiscal Year 2019  
16 **(Option #2)** to pay the expenses of persons under the jurisdiction of the Superior Court of  
17 Guam who require residential care because of physical, mental *or* emotional disabilities *or*  
18 severe emotional disturbances for Fiscal Year 2019. All such persons and their escorts  
19 referred off Guam for treatment and care *shall* submit to the Director of DOA appropriate  
20 documentation to justify and receive reimbursement of their travel expenses. The Director of  
21 DOA *shall* submit reports to *I Maga'lahaen Guåhan* and the Speaker of *I Liheslaturan*  
22 *Guåhan* describing all expenditures made pursuant to this appropriation *no later than* thirty

(30) days after the end of each quarter of Fiscal Year 2019 and post the same on the DOA website.

**Section 24. Appropriation to the Department of Administration for Government Claims Fund.** For both **Option #1 and Option #2**, the sum of Two Hundred Fifty Thousand Dollars (**\$250,000**) is appropriated from the General Fund to the Department of Administration (DOA) for Fiscal Year 2019 for the Government Claims Fund for payment of approved government claims in Fiscal Year 2019. The Director of DOA shall, *no later than* thirty (30) days after the close of each quarter of Fiscal Year 2019, submit to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report describing expenditures made pursuant to the appropriation herein, and post the same on the Department's website.

**Section 25. Appropriations to the Department of Administration for Government of Guam's Single Audit Reports.** Notwithstanding any other provision of law, for Fiscal Year 2019, the following are appropriated to the Department of Administration (DOA):

(a) For both **Option #1 and Option #2**, the sum of Four Hundred One Thousand Dollars (**\$401,000**) is appropriated from the General Fund to the DOA for the Fiscal Year 2018 Audit of the Government of Guam's General Purpose Financial Statement and the Single Audit Report. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.

(b) For both **Option #1 and Option #2**, the sum of Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the Tourist Attraction Fund to the DOA for the Fiscal Year 2018 Audit of the Government of Guam's Tourist Attraction Fund Financial

1 Statement and Single Audit Report. The Public Auditor *shall* administer said funds and *shall*  
2 oversee the annual audit.

3 (c) For both **Option #1 and Option #2**, the sum of Eighteen Thousand Five  
4 Hundred Dollars (**\$18,500**) is appropriated from the Guam Highway Fund to the DOA for the  
5 Fiscal Year 2018 Audit of the Government of Guam's Highway Fund Financial Statement  
6 and Single Audit Report. The Public Auditor *shall* administer said funds and *shall* oversee  
7 the annual audit.

8 **Section 26. Appropriation to the Department of Administration for Training.**

9 For both **Option #1 and Option #2**, the sum of Twenty Five Thousand Dollars (**\$25,000**) is  
10 appropriated from the Indirect Cost Fund to the Department of Administration for the  
11 purposes of training for Fiscal Year 2019.

12 **Section 27. Appropriation to the Department of Administration for Support**  
13 **of Child in Custody.** For both **Option #1 and Option #2**, the sum of Nine Hundred Forty  
14 Six Thousand Nine Hundred Sixty Nine Dollars (**\$946,969**) is appropriated from the General  
15 Fund to the Department of Administration for Fiscal Year 2019 for the *sole* purpose of  
16 paying orders of the court pursuant to §5116 of Title 19 of the Guam Code Annotated.

17 **Section 28. Appropriations to the Department of Administration for Public**  
18 **Streetlights.** Notwithstanding any other provision of law, for both **Option #1 and Option**  
19 **#2**, the following are appropriated to the Department of Administration (DOA) for Fiscal  
20 Year 2019:

21 (a) Seven Hundred Forty Six Thousand Two Hundred Eighty Nine Dollars  
22 (**\$746,289**) is appropriated from the Guam Highway Fund to the DOA to pay the Guam  
23 Power Authority for the installation and operation of the public streetlights.

1           **(b)**     Four Million Four Hundred Forty Eight Thousand Five Hundred Sixty Four  
2     Dollars **(\$4,448,564)** is appropriated from the Street Light Fund to the DOA to pay the Guam  
3     Power Authority for the operation of the public streetlights.

4           **Section 29. Appropriations for the *Tiyan* Lease.** For both **Option #1 and Option**  
5     **#2**, the following sums, *not to exceed* Ten Million One Hundred Thirteen Thousand Nine  
6     Hundred Twenty Eight Dollars **(\$10,113,928)** are hereby appropriated from the Territorial  
7     Educational Facilities Fund for Fiscal Year 2019 to the Department of Administration for the  
8     Guam Department of Education (GDOE) lease of *Tiyan* facilities:

9           **(a)**     *Tiyan* High School – Four Million One Hundred Seventy Thousand One  
10    Hundred Fifty Five Dollars and Ninety Seven Cents **(\$4,170,155.97)** for base rent, and Eight  
11    Hundred Twenty Nine Thousand Eight Hundred Forty Four Dollars and Three Cents  
12    **(\$829,844.03)** for insurance and maintenance;

13          **(b)**     GDOE Office Building - Two Hundred Eighty Two Thousand Three Hundred  
14    Sixty One Dollars and Forty Two Cents **(\$282,361.42)** for base rent, and Seventy Three  
15    Thousand Two Hundred Eleven Dollars and Twenty Eight Cents **(\$73,211.28)** for insurance  
16    and maintenance;

17          **(c)**     GDOE Warehouse I – Seventy Nine Thousand Six Hundred Twelve Dollars  
18    and Seventy Three Cents **(\$79,612.73)** for base rent, and Twenty Three Thousand One  
19    Hundred Fifty Four Dollars and Forty One Cents **(\$23,154.41)** for insurance and  
20    maintenance;

21          **(d)**     *Tiyan* High School Gymnasium - Four Hundred Seventy Three Thousand  
22    Twenty Six Dollars and Twenty Cents **(\$473,026.20)** for base rent, and One Hundred Three

1 Thousand One Hundred Ninety Two Dollars and Forty One Cents (**\$103,192.41**) for  
2 insurance and maintenance;

3 (e) New GDOE Office Building - Two Million Three Hundred Forty Four  
4 Thousand Five Hundred Thirteen Dollars and Seventy One Cents (**\$2,344,513.71**) for base  
5 rent, and Four Hundred Ninety Six Thousand Four Hundred Seventy Eight Dollars and  
6 Thirty Five Cents (**\$496,478.35**) for insurance and maintenance;

7 (f) New GDOE Warehouse II - One Hundred Thirty Four Thousand One  
8 Hundred Twenty Dollars and Twenty One Cents (**\$134,120.21**) for base rent, and Thirty  
9 Eight Thousand Five Hundred Twelve Dollars and Eighty Eight Cents (**\$38,512.88**) for  
10 insurance and maintenance;

11 (g) GDOE Warehouse I Mezzanine - Fifty Two Thousand Eight Hundred Thirty  
12 Five Dollars and Twenty Three Cents (**\$52,835.23**) for base rent, and Fifteen Thousand One  
13 Hundred Seventy One Dollars and Seventy Four Cents (**\$15,171.74**) for insurance and  
14 maintenance;

15 (h) Lot for New GDOE Office and Warehouse II – Forty Four Thousand Six  
16 Hundred Sixty Six Dollars and Sixty Three Cents (**\$44,666.63**) for base rent; and

17 (i) *Tiyan 3* Building and Facilities - Seven Hundred Seventy One Thousand One  
18 Dollars and Eighty Seven Cents (**\$771,001.87**) for base rent, and One Hundred Eighty Two  
19 Thousand Sixty Eight Dollars and Twenty Seven Cents (**\$182,068.27**) for insurance and  
20 maintenance.

21 **Section 30. Appropriation to the Department of Labor for Worker's**  
22 **Compensation Fund.** The sum of Six Hundred Ninety Eight Thousand Five Hundred  
23 Ninety Three Dollars (**\$698,593**) is appropriated from the General Fund for Fiscal Year 2019

1   **(Option #1)** *or* the sum of Six Hundred Eleven Thousand Seven Hundred Seventy Five  
2   Dollars **(\$611,775)** is appropriated from the General Fund for Fiscal Year 2019 **(Option #2)**  
3   to the Department of Labor for the Worker's Compensation Fund for Fiscal Year 2019, for  
4   the Worker's Compensation payments pursuant to §9144 of Title 22 of the Guam Code  
5   Annotated, including obligations incurred in past years and in the future. Said appropriation  
6   may be used to pay for medical, surgical, and other treatment; nurses; hospital services;  
7   medical travel and per diem costs; medicine; crutches; and equipment required by a claimant  
8   for such period as his injury and the recovery therefrom may require. Said appropriation  
9   *shall not* be expended for disability compensation payments for Full-Time Equivalents  
10   (FTEs) funded by this Act. The Director of Labor may use *no more than* Forty Thousand  
11   Dollars (\$40,000) from said appropriation to pay for legal services for Workers'  
12   Compensation hearings.

13       **Section 31.   Appropriation to the Guam Council on the Arts and Humanities**  
14   **Agency for the Guam Territorial Band.** For both **Option #1 and Option #2**, the sum of  
15   Forty Thousand Dollars **(\$40,000)** is appropriated from the Tourist Attraction Fund to the  
16   Guam Council on the Arts and Humanities Agency for Fiscal Year 2019 for the Guam  
17   Territorial Band.

18       **Section 32.   Appropriation to the Department of Youth Affairs for Youth**  
19   **Programs.** The sum of Three Hundred Thirty Two Thousand One Hundred Fifty Dollars  
20   **(\$332,150)** is appropriated from the General Fund for Fiscal Year 2019 **(Option #1)** *or* the  
21   sum of Two Hundred Ninety Thousand Eight Hundred Seventy Two Dollars **(\$290,872)** is  
22   appropriated from the General Fund for Fiscal Year 2019 **(Option #2)** to the Department of

1 Youth Affairs to fund programs contracted out to non-governmental organizations for  
2 services to youths who are runaways, homeless, or victims of abuse.

3 **Section 33. Appropriation to the Department of Corrections for Cost of Care**  
4 **and Custody for Prisoners Confined in Federal Facilities.** The sum of Five Hundred One  
5 Thousand Dollars **(\$501,000)** is appropriated from the General Fund for Fiscal Year 2019  
6 **(Option #1) or** the sum of Four Hundred Thirty Eight Thousand Seven Hundred Thirty Eight  
7 Dollars **(\$438,738)** is appropriated from the General Fund for Fiscal Year 2019 **(Option #2)**  
8 to the Department of Corrections for the payment of current year obligations for prisoners  
9 confined in federal facilities of the Federal Bureau of Prisons.

10 **Section 34. Appropriation to the Department of Corrections for Cost-Sharing**  
11 **Initiative Related to the Criminal Justice Information System (CJIS) Integrated**  
12 **Project.** For both **Option #1 and Option #2**, the sum of Eighty Nine Thousand Seven  
13 Hundred Thirty Dollars **(\$89,730)** is appropriated from the General Fund to the Department  
14 of Corrections for Fiscal Year 2019 for its share of the total annual cost of message switch  
15 maintenance and National Law Enforcement Telecommunications System (NLETS)  
16 membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative  
17 of May 2013 entered into by the Chief of Police, the Director of the Department of  
18 Corrections, the Attorney General of Guam, and the Administrator of the Courts.

19 **Section 35. Appropriation to the Guam Police Department for Cost-Sharing**  
20 **Initiative Related to the Criminal Justice Information System (CJIS) Integrated**  
21 **Project.** For both **Option #1 and Option #2**, the sum of Eighty Nine Thousand Seven  
22 Hundred Thirty Dollars **(\$89,730)** is appropriated from the General Fund to the Guam Police  
23 Department for Fiscal Year 2019 for its share of the total annual cost of message switch

1 maintenance and National Law Enforcement Telecommunications System (NLETS)  
2 membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative  
3 of May 2013 entered into by the Chief of Police, the Director of the Department of  
4 Corrections, the Attorney General of Guam, and the Administrator of the Courts.

5       **Section 36. Appropriation to the Office of the Attorney General for Cost-**  
6 **Sharing Initiative Related to the Criminal Justice Information System (CJIS)**  
7 **Integrated Project.** For both **Option #1 and Option #2**, the sum of Eighty Nine Thousand  
8 Seven Hundred Thirty Dollars (**\$89,730**) is appropriated from the General Fund to the Office  
9 of the Attorney General for Fiscal Year 2019 for its share of the total annual cost of message  
10 switch maintenance and National Law Enforcement Telecommunications System (NLETS)  
11 membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative  
12 of May 2013 entered into by the Chief of Police, the Director of the Department of  
13 Corrections, the Attorney General of Guam, and the Administrator of the Courts.

14       **Section 37. Appropriations to the Unified Judiciary.** Notwithstanding any other  
15 provision of law, the sum of Three Million Four Thirty One Thousand Two Hundred Thirty  
16 One Dollars (**\$3,431,231**) is appropriated from the General Fund for Fiscal Year 2019  
17 (**Option #1**) *or* the sum of Three Million Four Thousand Eight Hundred Twelve Dollars  
18 (**\$3,004,812**) is appropriated from the General Fund for Fiscal Year 2019 (**Option #2**), and  
19 for both **Option #1 and Option #2**, One Hundred Fifty Six Thousand One Hundred Twenty  
20 Seven Dollars (**\$156,127**) is appropriated from the Safe Streets Fund for Fiscal Year 2019 to  
21 the Unified Judiciary for the following programs:

22       **(a) Court-Appointed Attorney Fees.** Such appropriation in this Section is for  
23 the purpose of paying court-appointed attorney fees arising from the defense of indigent



1 peoples. Said funds *shall* be deposited into the Judicial Client Services Fund account, as  
2 created by Chapter 9.6, Division 1 of Title 7 of the Guam Code Annotated and *shall not* be  
3 subject to any transfer authority. Any unexpended funds appropriated herein *shall* be  
4 reverted to the General Fund at the end of Fiscal Year 2019.

5 (b) **Adult and Juvenile Drug Courts.** Such appropriation in this Section is for  
6 the operations of the Adult and Juvenile Drug Courts.

7 (c) **Electronic Monitoring Program.** Such appropriation in this Section is for  
8 Guam's pretrial and criminal offender populations.

9 (d) **Family Visitation Center.** Such appropriation in this Section from the Safe  
10 Streets Fund is for the operation of the Family Visitation Center, *provided*, that the Judiciary  
11 must comply with §18125(c) and (d) of Title 16 of the Guam Code Annotated, and §9211(b)  
12 of Title 7 of the Guam Code Annotated.

13 (e) **Mental Health Court.** Such appropriation in this Section is to pay for the  
14 operations of the Mental Health Court.

15 **Section 38. Appropriations to the Guam Environmental Protection Agency.**  
16 Notwithstanding any other provision of law, the following are appropriated to the Guam  
17 Environmental Protection Agency (GEPA) for Fiscal Year 2019:

18 (a) **Beach Monitoring.** For both **Option #1 and Option #2**, the sum of One  
19 Hundred Eight Thousand Two Hundred Eighty Nine Dollars (**\$108,289**) is appropriated from  
20 the Tourist Attraction Fund to the GEPA for the *sole* purpose of beach monitoring. This  
21 appropriation is *not* subject to transfer or use for any other purpose.

22 (b) **Landfill Costs.** For both **Option #1 and Option #2**, the sum of Two  
23 Hundred Two Thousand Nine Hundred Ninety Two Dollars (**\$202,992**) is appropriated from

1 the Solid Waste Operations Fund to the GEPA for costs in the closure, monitoring and  
2 opening of the island's landfills.

3       **(c) Recycling Revolving Fund Programs.** For both **Option #1 and Option #2**,  
4 the sum of Two Million Seven Hundred Ninety Two Thousand Four Hundred Thirty Six  
5 Dollars **(\$2,792,436)** is appropriated from the Recycling Revolving Fund to the GEPA for  
6 use pursuant to Chapter 51 of Title 10 of the Guam Code Annotated.

7           (1) the sum of up to Seventy Five Thousand Dollars **(\$75,000)** shall be  
8 allocated to fund one (1) full time employee at the GEPA pursuant to Chapter 51 of  
9 Title 10 of the Guam Code Annotated (GCA).

10          (2) Notwithstanding any other provisions of Title 10 GCA, §51303, the  
11 sum of Two Million One Hundred Eighty One Thousand Two Hundred Ninety Six  
12 Dollars **(\$2,181,296)** shall be allocated to the Mayors' Council of Guam for the  
13 purpose of funding the Island-wide Environmental Cleanup Program (IECP) pursuant  
14 to the Memorandum of Understanding with GEPA.

15       **Section 39. Appropriation to the Department of Agriculture for Animal**  
16 **Shelter Operations.** The sum of One Hundred Fifty Thousand Dollars **(\$150,000)** is  
17 appropriated from the General Fund for Fiscal Year 2019 **(Option #1)** *or* the sum of One  
18 Hundred Thirty One Thousand Three Hundred Fifty Nine Dollars **(\$131,359)** is appropriated  
19 from the General Fund for Fiscal Year 2019 **(Option #2)** to the Department of Agriculture  
20 for the operations of the animal shelter.

21       **Section 40. Appropriations to the Department of Parks and Recreation.**  
22 Notwithstanding any other provision of law, for both **Option #1 and Option #2**, the sum of  
23 Five Hundred Forty Nine Thousand Three Hundred Seventy Seven Dollars **(\$549,377)** is

1 appropriated from the Tourist Attraction Fund to the Department of Parks and Recreation  
2 (DPR) for the following programs for Fiscal Year 2019:

3       **(a) Maintenance and Repair of Public Restrooms.** Such appropriation in this  
4 Section is for the maintenance, utilities and repair of restroom facilities in public parks  
5 island-wide. *No later than* thirty (30) days after the end of every fiscal quarter, the Director  
6 of DPR *shall* submit a quarterly report of the expenditures from this appropriation to the  
7 Public Auditor and post the same on DPR's website.

8       **(b) Maintenance of Pool Facilities.** Such appropriation in this Section is for the  
9 maintenance, utilities and repair of pool facilities. These funds *shall* be used for the northern  
10 pool and the *Hagatña* pool. *No later than* thirty (30) days after the end of every fiscal  
11 quarter, the Director of DPR *shall* submit a quarterly report of the expenditures from this  
12 appropriation to the Public Auditor and post the same on DPR's website.

13       **Section 41. Appropriations to the Mayors' Council of Guam.** Notwithstanding  
14 any other provision of law, for both **Option #1 and Option #2**, the sum of Eight Hundred  
15 Ninety Eight Thousand Eight Hundred Seventeen Dollars (**\$898,817**) is appropriated from  
16 the Territorial Educational Facilities Fund, and One Million Five Hundred Six Thousand  
17 Nine Hundred Forty Seven Dollars (**\$1,506,947**) is appropriated from the Tourist Attraction  
18 Fund to the Mayors' Council of Guam (MCOG) for the following programs in Fiscal Year  
19 2019:

20       **(a) Streets Maintenance and Beautification.** Such appropriation in this Section  
21 from the Tourist Attraction Fund is for the maintenance and beautification of non-routed  
22 public roads, and for the operations of Mayors' offices, but *not* for personnel costs. Said

1 funds *shall not* be subject to any transfer authority of *I Maga'lāhen Guåhan* and *shall* be  
2 divided among the Village Mayors as follows:

3 (1) Each Mayor *shall* receive the sum of Twenty Thousand Dollars  
4 (\$20,000); and

5 (2) The remaining balance of the fund *shall* be distributed to each Mayor  
6 *pro rata* based on the total road mileage in his village as a percentage  
7 of Guam's total road mileage in the most current report of the Guam  
8 Roads Pavement Inventory of the Department of Public Works.

9 **(b) Island-wide Village Beautification Projects.** Such appropriation in this  
10 Section from the Tourist Attraction Fund is for Island-wide Village Beautification Projects to  
11 include:

12 (1) The maintenance and repair of the village's recreational facilities  
13 under the jurisdiction of the Mayor;

14 (2) The maintenance and repair of each village's main roads; and

15 (3) The planting and maintenance of each village's official flower and  
16 other flowering plants, shrubs, and trees adjacent to the village's main  
17 roads, public restrooms, and recreational facilities. A Mayor may  
18 contract with a private entity to provide the services authorized by this  
19 Section subject to the Guam Procurement Law, Chapter 5 of Title 5 of  
20 the Guam Code Annotated.

21 **(c) Grounds Maintenance for Schools.** Such appropriation in this Section from  
22 the Territorial Educational Facilities Fund is to the MCOG Revolving Fund for the grounds  
23 maintenance of Guam Department of Education schools. Subject to approval and scheduling

1 of the public school principals, the Mayors are responsible for regular ground maintenance of  
2 Guam Department of Education school grounds in their respective districts where ground  
3 maintenance is *not* already subject to an existing contract for a minimum of twice a month  
4 during a regular school calendar year. Subject to approval of scheduling with the public  
5 school principals, the Mayor may contract with a private entity to provide the services  
6 authorized by this Section.

7       **(d) Public Safety and Social Education Programs.** Such appropriation in this  
8 Section from the Territorial Educational Facilities Fund is to the MCOG be expended in  
9 accordance with plans approved by the MCOG for Fiscal Year 2019, to be expended in  
10 accordance with plans approved by the MCOG *or* respective Village Municipal Planning  
11 Council and filed with the Director of Administration, to fund public safety and social  
12 education programs that enforce alcohol regulations, reduce underage drinking, support  
13 traffic safety, reduce drug-related violence and abuse, to support government of Guam  
14 substance abuse prevention programs, and to support organized sports programs in the  
15 community.

16       **Section 42. Appropriation to the Mayors' Council of Guam for Host**  
17 **Community Premiums.** For both **Option #1 and Option #2**, the sum of Three Hundred  
18 Thousand Dollars **(\$300,000)** is appropriated from the Host Community Fund to the  
19 Municipal Planning Council Fund of the villages of *Ordot* and *Inarajan* pursuant to Article 4,  
20 Chapter 51 of Title 10 of the Guam Code Annotated, as added by Public Law No. 30-165 for  
21 Fiscal Year 2019.

22       **Section 43. Appropriation to the Guam Solid Waste Authority.**  
23 Notwithstanding any other provision of law, for both **Option #1 and Option #2**, the sum of

- 1 Nineteen Million Three Hundred Thirty One Thousand Three Hundred Fifty Two Dollars
- 2 **(\$19,331,352)** is appropriated from the Solid Waste Operations Fund to the Guam Solid
- 3 Waste Authority for its Fiscal Year 2019 operations.

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1 annuity while employed on this temporary basis. Officers may *only* be hired under this  
2 Section to fill positions left vacant because of military activation of corrections officers, *or*  
3 *absence* of a DOC employee due to a long term disability status which has been certified by a  
4 medical doctor. The DOC may exercise this hiring authority *provided* its authorized budget  
5 for personnel is *not* exceeded in filling those positions and *shall* be terminated when the  
6 incumbent returns from military service. Retired officers may be hired *only* in the ranks of  
7 Corrections Officers Supervisor I and below, *only* at Step 1, and *shall not* receive sick and  
8 annual leave. Officers hired under this section *shall* meet requirements for the position in  
9 question, *except* for written examinations, and the Director of DOC *shall* certify that every  
10 retiree hired is fit for duty. Notwithstanding §8121(a) of Title 4 of the Guam Code  
11 Annotated, a retiree hired pursuant to this Section may continue to receive retirement  
12 benefits. Any employee hired under this Section *shall only* be eligible to enroll in the  
13 Government of Guam Health Insurance Program as an active employee.

14 **Section 4. Temporary Employment of Retired Guam Police Officers.** The Guam  
15 Police Department (GPD) may hire retired Guam Police Officers *if* a critical need arises  
16 because of military activation of police officer, *or* absence of a GPD employee due to a long  
17 term disability status which has been certified by a medical doctor. The GPD may exercise  
18 this hiring authority *provided* its authorized budget for personnel is *not* exceeded. The retiree  
19 hired *shall* fill such a vacant position and *shall* be terminated when the incumbent returns  
20 from military service. Retired officers may be hired *only* at the ranks of Sergeant I and  
21 below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers hired under this  
22 Section *shall* first meet the requirements, *except* for written examinations, for the position in  
23 question and the Chief of Police *shall* certify that every retiree hired is fit for duty.



1 Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, retirees hired temporarily  
2 pursuant to this Section hereto may continue to receive retirement benefits. The GPD may  
3 pay for Civilian Volunteer Police Reserve stipends to the Police Reserve Officer to provide  
4 temporary services because of military activation of the regular police officer. Any employee  
5 hired under this Section *shall only* be eligible to enroll in the Government of Guam Health  
6 Insurance Program as an active employee.

7 **Section 5. Temporary Employment of Retired Guam Fire Fighters.** The Guam  
8 Fire Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of  
9 military activation of GFD firefighters, *or* absence of a GFD employee due to a long term  
10 disability status which has been certified by a medical doctor. The GFD may exercise this  
11 hiring authority *provided* its authorized budget for personnel is *not* exceeded. The retirees  
12 hired *shall* fill such a vacant position and *shall* be terminated when the incumbent returns  
13 from military service. Retired fire personnel may be hired *only* at the ranks of Fire Specialist  
14 and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired firefighters  
15 hired under this Section *shall* first meet the requirements, *except* for written examinations,  
16 for the position in question and the Fire Chief shall certify that every retiree hired is fit for  
17 duty. Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, retirees hired  
18 temporarily pursuant to this Section hereto may continue to receive retirement benefits. Any  
19 employee hired under this Section *shall only* be eligible to enroll in the Government of Guam  
20 Health Insurance Program as an active employee.

21 **Section 6. Temporary Employment of Retired Customs and Quarantine**  
22 **Officers.** The Customs and Quarantine Agency (CQA) may hire retired Customs and  
23 Quarantine Officers *if* a critical need arises as a result of military activation of Customs

1 Officers, *or* absence of a CQA employee due to a long term disability status which has been  
2 certified by a medical doctor, *or* when vacancies *cannot* be filled within six (6) months  
3 because of the lack of qualified applicants. The CQA may exercise this hiring authority  
4 *provided* its authorized budget for personnel is *not* exceeded. The retired officer *shall* fill  
5 such a vacant position and *shall* be terminated when the incumbent returns from military  
6 service, *or* when a fully-qualified applicant is available. Retired officers may be hired *only*  
7 in the ranks of Customs Officer III and below, *only* at Step 1, and *shall not* receive sick and  
8 annual leave. Retirees hired pursuant to this Section *shall* meet requirements for the position  
9 in question, *except* for written examinations, and the Director of CQA *shall* certify that  
10 every retiree hired is fit for duty. The requirements of Chapter 51 of Title 17 of the Guam  
11 Code Annotated, are waived for employment pursuant hereto *except* for §51104(b)(4).  
12 Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, retirees hired temporarily  
13 pursuant to this Section hereto may continue to receive their retirement benefits. Any  
14 employee hired under this Section *shall only* be eligible to enroll in the Government of Guam  
15 Health Insurance Program as an active employee.

16 **Section 7. Temporary Employment of Retired Department of Revenue and**  
17 **Taxation Employees.** The Department of Revenue and Taxation (DRT) may hire retired  
18 employees of the Department of Revenue and Taxation *if* a critical need arises, *or* absence of  
19 a DRT employee due to a long term disability status which has been certified by a medical  
20 doctor. The DRT may exercise this hiring authority provided its authorized budget for  
21 personnel is *not* exceeded in the areas of Tax Collection, Taxpayer Assistance, Tax  
22 Investigation, Auditing, and Tax Processing. Said retirees *shall* be hired at Step 1 for the  
23 position in question and *shall not* receive sick and annual leave. Notwithstanding §8121(a)

1 of Chapter 8 of Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant  
2 hereto may continue to receive retirement benefits. Any employee hired under this Section  
3 *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an  
4 active employee.

5 **Section 8. Locum Tenens Exemption during the Absence of the Chief Medical**  
6 **Examiner.** The Office of the Chief Medical Examiner is exempt from the Government of  
7 Guam Procurement Law in contracting for the professional services of a qualified medical  
8 examiner to be provided when the Chief Medical Examiner is absent from work.

9 **Section 9. Advance Payments for Medical Services.** In order to expedite  
10 acceptance of Medically Indigent Program (MIP) clients by facilities in California, Hawaii,  
11 or Manila for medical treatment approved by the MIP, the Director of Public Health and  
12 Social Services may advance payments for said medical treatment, and may establish escrow  
13 accounts for immediate and advance payment of medical treatment at those Joint  
14 Commission Accredited hospitals determined by the Director to be best able to serve  
15 Medically Indigent Program clients.

16 **Section 10. Transfer of Employees.** Notwithstanding any other provision of law,  
17 and in recognition of personnel shortages in certain areas, *I Maga'lahaen Guåhan* is  
18 authorized to transfer employees within *or* between any department *or* agency of the  
19 government of Guam, *except* that:

20 (a) This Section *shall not* apply to any employee of the Legislative *or* Judicial  
21 Branches, or any employee within the Mayors' Council of Guam and Village Mayors'  
22 Offices;

23 (b) The transfer of an employee *shall not* result in a loss of pay *or* salary;

1           (c)    No employee *shall* be transferred if the employee has filed a viable grievance  
2 with the Civil Service Commission for discrimination based on political affiliation, gender,  
3 or sexual harassment, *unless* the employee consents to said transfer;

4           (d)    No employee of an autonomous agency may be transferred to a line  
5 department *or* agency;

6           (e)    *I Maga'lahaen Guåhan shall* transfer the funding authorized for that  
7 employee's position from the transferor agency to the transferee agency, including the Guam  
8 Memorial Hospital Authority, Department of Public Health and Social Services, and the  
9 Guam Behavioral Health and Wellness Center, *unless* the transfer is from a line agency to an  
10 autonomous agency; and

11          (f)    This Section *shall not* be used to transfer employees acting in good faith who  
12 report *or* expose bad business practices, illegal activities, *or* inappropriate conduct by public  
13 officials.

14          (g)    No employee who has filed a whistleblower complaint as provided for in  
15 statute shall be transferred, *unless* the employee consents to such transfer.

16          **Section 11.   Contracts.** Positions in the classified and unclassified service *shall*  
17 *not* be filled pursuant to a contractual arrangement, *except* as provided in this Section for  
18 Fiscal Year 2019:

19          (a)    Subject to Chapter 5 of Title 5 of the Guam Code Annotated, Government of  
20 Guam departments and agencies may contract with independent contractors; *provided*, that  
21 no agency may contract for services customarily provided by employees in the classified  
22 service, *except* as provided by law.

1           **(b)**     Government of Guam departments and agencies that *do not* customarily  
2     obtain professional services, such as licensed health professionals, licensed architects,  
3     licensed engineers, legal services, actuarial services, and auditing services through an  
4     employee in the classified service in that department or agency, may contract to obtain such  
5     services.

6           **(c)**     The Office of the Attorney General and the Public Defender Service  
7     Corporation are authorized to contract with attorneys as independent contractors to provide  
8     services in areas in which it is impracticable or impossible for the office to proceed. Such  
9     contracts *shall* be in accordance with the procurement laws of Guam. No such independent  
10    contractor hired pursuant to this Section may receive from the government of Guam any  
11    remuneration in any form other than in payment for the position into which such person is  
12    hired. The Office of the Attorney General and the Executive Director of the Public Defender  
13    Service Corporation, and the Executive Director of Alternate Public Defender *shall* file a  
14    copy of every such contract with the Chief Procurement Officer and the Director of  
15    Administration together with a written certification stating why it is impracticable to handle  
16    the matter within the office as otherwise constituted.

17          **(d)**     This Section *shall not* apply to the Guam Department of Education; the  
18    University of Guam; the Guam Community College; the Unified Judiciary when filling  
19    positions of justices and judges pro tem, law clerks, and legal interns; the Department of  
20    Revenue and Taxation when filling the position of legal counsel; *I Liheslaturan Guåhan*; the  
21    Guam Memorial Hospital Authority; the Department of Public Health and Social Services  
22    and the Guam Behavioral Health and Wellness Center when filling positions of licensed  
23    health professionals.

1           (e) Any instrumentality of the government of Guam that fills any classified or  
2 unclassified positions by contractual arrangement in accordance with this Section *shall* file a  
3 copy of every such contract with the Chief Procurement Officer together with a written  
4 certification stating why it is impracticable to handle the matter within the instrumentality as  
5 otherwise constituted.

6           **Section 12. Authorization for Legal Services for the Department of Public**  
7 **Works, the Guam Building Code Council, the Contractors License Board, and the**  
8 **Board of Registration for PEALS.** The Department of Public Works (DPW), the Guam  
9 Building Code Council (GBCC), the Contractors License Board (CLB), and the Guam  
10 Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS)  
11 may enter into a Memorandum of Understanding (MOU) with the Office of the Attorney  
12 General to jointly fund an Assistant, Attorney General to specifically provide legal services  
13 to DPW, GBCC, CLB, and PEALS *only*. DPW, GBCC, CLB, and PEALS *shall* reimburse  
14 the Office of the Attorney General for such services from their respective funds.

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CHAPTER V

ADMINISTRATIVE PROVISIONS

**Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid.**

Notwithstanding any other provision of law, all departments are authorized to expend funds appropriated in this Act for matching requirements of Federal grants for Fiscal Year 2019. *I Maga'låhen Guåhan* is authorized to transfer from any appropriations from Chapter II of this Act for matching funds for federal grants.

**Section 2. Carryover of Local and Federal Matching Program Funds for Grants.** The Local and Federal Matching Funds for programs, whose expiration dates extend *beyond* September 30, 2019, *shall not* lapse and may be expended throughout the period of the grant award.

**Section 3. Government of Guam Retirement Fund Rate of Contribution.** In accordance with §8137(e) of Article 1, Chapter 8 of Title 4 of the Guam Code Annotated, the government rate of contribution to the Government of Guam Retirement Fund throughout Fiscal Year 2019 *shall* be twenty eight and fifty hundredths percent (28.50%).

**Section 4. Autonomous Agency Revenues and Expenditures Reported to *I Maga'låhen Guåhan* and *I Liheslaturan Guåhan*.** Notwithstanding any other provision of law, every autonomous and semi-autonomous agency *or* public corporation in the government of Guam *shall* report all revenues and expenditures for all funds under its purview and administration to the *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan* on a monthly basis and post the same on its website. Each monthly report *shall* be due *no later than* thirty (30) days after the end of each month.

1       **Section 5. Transfer Authority of *I Maga'laha* *Guåhan*.** *I Maga'laha* *Guåhan* is  
2 authorized to transfer funds between Fiscal Year 2019 General Fund Executive Branch  
3 appropriations, and within departments and agencies Special Fund Executive Branch  
4 appropriations for Fiscal Year 2019. This section does not apply to appropriations made to  
5 the Unified Judiciary and *I Liheslaturan Guåhan*.

6       **Section 6. Independent Contractors.** The Office of *I Maga'laha*, the Office of *I*  
7 *Segundu na Maga'laha* *Guåhan* and the Guam State Clearinghouse may enter into  
8 agreements with independent contractors pursuant to Guam procurement laws.

9       **Section 7. Facilities Insurance Requirements.** Every department and agency of  
10 the government of Guam, through the Department of Administration, *shall only* expend such  
11 sums as necessary from the department or agency's appropriations for operations contained  
12 in this Act, for insurance of government-owned facilities, built or repaired with Federal  
13 Emergency Management Agency (FEMA) grant funds, where such insurance is required by  
14 FEMA.

15       **Section 8. Reporting Requirements for Non-Profit Organizations.** All non-profit  
16 organizations that receive funds pursuant to this Act *shall* maintain financial records that  
17 accurately account for said funds and *shall* provide a budgetary breakdown by object  
18 category to the department *or* agency that oversees the appropriation. The non-profit  
19 organization *shall* also provide to said department:

- 20       **(a)** A quarterly report describing its activities during the reporting period and the  
21 results it achieved *no later than* twenty (20) days after the end of each quarter;
- 22       **(b)** Notification of all procurement of equipment and services of Five Thousand  
23 Dollars (\$5,000) *or* more prior to awarding the contract therefore;



- 1           (c) Access to the overseeing department *or* agency's duly authorized  
2           representative, and Government of Guam auditors, to appropriate records for  
3           the purpose of audit and examination of books, documents, papers, and  
4           records of funds expended under the appropriation;
- 5           (d) Submission of a detailed inventory listing of each year's purchases, as  
6           certified by its certifying officer;
- 7           (e) A Final Report to the overseeing department *or* agency for submission to *I*  
8           *Liheslaturan Guåhan* containing a full disclosure of all expenditures of funds  
9           appropriated by this Act *no later than* November 15, 2019, for Fiscal Year  
10          2019. The overseeing department *or* agency *shall* post the same on its  
11          website; and
- 12          (f) Non-compliance with these reporting requirements will subject the non-profit  
13          organization to a three percent (3%) reduction of its appropriation(s) and the  
14          overseeing agency's contract with the organization *shall* so provide.

15          **Section 9.** *Unless* otherwise specified in this Act:

- 16          **(a) General Fund Reversion.** All unexpended *or* unencumbered appropriations  
17          made from the General Fund pursuant to this Act *shall* revert to the General Fund on the last  
18          day of Fiscal Year 2019.
- 19          **(b) Tourist Attraction Fund Reversion.** All unexpended *or* unencumbered  
20          appropriations made from the Tourist Attraction Fund pursuant to this Act *shall* revert to the  
21          Tourist Attraction Fund on the last day of Fiscal Year 2019.

1           **(c) Healthy Futures Fund Reversion.** All unexpended *or* unencumbered  
2 appropriations made from the Healthy Futures Fund pursuant to this Act *shall* revert to the  
3 Healthy Futures Fund on the last day of Fiscal Year 2019.

4           **(d) Territorial Educational Facilities Fund Reversion.** All unexpended *or*  
5 unencumbered appropriations made from the Territorial Educational Facilities Fund pursuant  
6 to this Act *shall* revert to the Territorial Educational Facilities Fund on the last day of Fiscal  
7 Year 2019.

8           **(e) Guam Highway Fund Reversion.** All unexpended *or* unencumbered  
9 appropriations made from the Guam Highway Fund pursuant to this Act *shall* revert to the  
10 Guam Highway Fund on the last day of Fiscal Year 2019.

11           **Section 10. Authorization for Payment of Prior Years' Obligations.**  
12 Appropriations made in this Act may be expended for the payment of prior years'  
13 obligations, provided it does not negatively impact the current operational needs of the  
14 department or agency requesting such prior years' payment.

15           **Section 11. Funding Source.** The following departments are authorized to expend  
16 up to the level of revenues collected for their respective special revenue funds for Fiscal Year  
17 2019:

18           **(a)** Guam Police Department - Police Services Fund

19           **(b)** Department of Corrections – Corrections Revolving Fund

20           **(c)** Customs and Quarantine Agency - Customs, Agriculture, and Quarantine  
21 Inspection Services Fund

- 1           **(d)**     Guam Environmental Protection Agency - Air Pollution Control Special Fund,  
2                     Guam Environmental Trust Fund, Water Protection Fund, and Water Research  
3                     and Development Fund
- 4           **(e)**     Department of Land Management - Land Survey Revolving Fund and  
5                     Chamorro Land Trust Operations Fund
- 6           **(f)**     Department of Agriculture - Guam Plant Inspection and Permit Fund and  
7                     Guam Invasive  
8                     Species Inspection Fee Fund
- 9           **(g)**     Guam Board of Registration for Professional Engineers, Architects, and Land  
10                    Surveyors - Professional Engineers, Architects, and Land Surveyors (PEALS)  
11                    Fund
- 12          **(h)**     Guam Fire Department - Enhanced 911 Emergency Reporting System Fund  
13                    and the Fire, Life, and Medical Emergency Fund
- 14          **(i)**     Guam Regional Transit Authority - Guam Regional Transit Authority Fund
- 15          **(j)**     Guam Contractors License Board - Contractors License Board Fund
- 16          **(k)**     Department of Revenue and Taxation - Tax Collection Enhancement Fund  
17                    and Alcoholic Beverage Compliance Fees and Fines Fund
- 18          **(l)**     Department of Public Health and Social Services - Guam Environmental  
19                    Health Fund and the Sanitary Inspection Revolving Fund, Office of Vital  
20                    Statistics Revolving Fund, and Sanitary Inspection Revolving Fund
- 21          **(m)**     Guam Department of Education - Public School Library Resources Fund
- 22          **(n)**     Department of Labor and the Guam Community College - Manpower  
23                    Development Fund

1           **(o)**     Office of the Attorney General - Victim/Witness Travel-Housing Fund;  
2                     Consumer Protection Fund; Criminal Injuries Compensation Fund; and Notary  
3                     Fund

4           **Section 12.   Department of Revenue and Taxation Authorization to Utilize**  
5           **Special Funds for Tax Collection.**   Notwithstanding any other provision of law, the  
6     Department of Revenue and Taxation (DRT) is hereby authorized to use appropriations  
7     authorized in this Act from the Better Public Service Fund earmarked for DRT vacancies for  
8     the purpose of tax collection.

9           **Section 13.   Government of Guam Health Insurance Program Reporting.**

10          **(a)**   All health insurance carriers for the government of Guam *shall* submit a monthly  
11     written report and corresponding Microsoft Excel file of said report to the Department of  
12     Administration and the Office of Finance Budget aggregating the:

13               (1)   Enrollees, both subscribers and dependents by active employee and retiree  
14                     subscriber counts, by plan, by class, by groups, supported/paid by the  
15                     General Fund, detailed by agency/department; and enrollees, both  
16                     subscribers and dependents, by active employee and retiree subscriber  
17                     counts, by plan, by class, by groups, supported/paid by autonomous  
18                     agencies of the government of Guam, detailed by autonomous agency.

19               (2)   Autonomous agencies within this Subsection *shall* include the Guam  
20                     Power Authority, the Guam Waterworks Authority, the Jose D. Leon  
21                     Guerrero Commercial Port, the A.B. Won Pat International Airport  
22                     Authority, the Guam Housing Corporation, the Guam Economic

1 Development Authority, the Government of Guam Retirement Fund, and  
2 the Guam Visitors Bureau.

3 (3) This report and corresponding Microsoft Excel file shall be filed with *I*  
4 *Maga' låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later  
5 than twenty (20) days after the end of each month of Fiscal Year 2018.

6 (b) All health insurance carriers for the government of Guam *shall* file a monthly  
7 written report detailing each individual health insurance premium payment received by the  
8 government of Guam health insurance carrier from the government of Guam, by date and by  
9 agency, to *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month  
10 of Fiscal Year 2019.

11 **Section 14. Off-island Travel by Executive Security of the Guam Police**

12 **Department.** The Guam Police Department is authorized to expend from its appropriation in  
13 this Act for off-island travel and per diem expenses for Police Officers assigned to Executive  
14 Security functions under the Guam Police Department for the purpose of providing executive  
15 security to *I Maga'låhen Guåhan*, the First Lady, and *I Segundu Na Maga'låhen Guåhan*  
16 when travelling off-island to represent the people of Guam at meetings and functions  
17 determined critical to the welfare of Guam.

18 **Section 15. Severability.** *If* any provision of this Act or its application to any  
19 person or circumstances is held invalid, the invalidity shall *not* affect other provisions or  
20 applications of this Act which can be given effect without the invalid provision or  
21 application, and to this end the provisions of this Act are severable.