

I Mina'Trentai Kuåttro Na Liheslaturan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
138-34 (COR)	Tommy A. Morrison	AN ACT TO AMEND § 61542 OF CHAPTER 61, DIVISION 2, TITLE 21, GUAM CODE ANNOTATED, RELATIVE TO THE REGULATION OF POLITICAL SIGNS.	7/3/17 10:15 a.m.	7/10/17	Committee on Environment, Land, Agriculture, and Procurement Reform	8/10/17 9:00 a.m.	9/06/17 10:01 a.m. As Substituted by the Committee on Environment, Land, Agriculture and Procurement Reform.	Fiscal Note Request 7/11/17 Fiscal Note 8/2/17 Fiscal Note Request 9/15/17 Fiscal Note 9/22/17	

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Vice Chairperson

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Member

Vice Speaker Therese M. Terlaje,
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COMMITTEE ON RULES
SENATOR RÉGINE BISCOE LEE, CHAIR
SIKRITARIAN LIHESLATURAN GUAHAN
I MINA'TRENTAI KUATTRO NA LIHESLATURAN GUÁHAN
LEGISLATIVE SECRETARY • 34TH GUAM LEGISLATURE

September 22, 2017

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Régine Biscoe Lee
Chairperson, Committee on Rules

Re: Fiscal Note

Buenas yan Håfa adai.

Attached, please find the fiscal note for the following bill:

**Bill No. 138-34 (COR) As substituted by the Committee on Environment,
Land, Agriculture, and Procurement Reform**

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Jean Cordero, Committee on Rules Director, at 472-2461.

Thank you for your attention to this important matter.

Respectfully,

Senator Régine Biscoe Lee
Chairperson, Committee on Rules



Bureau of Budget & Management Research

Fiscal Note of Bill No. 138-34 (COR)

As substituted by the Committee on Environment, Land, Agriculture, and Procurement Reform

AN ACT TO AMEND § 61542 OF CHAPTER 61, DIVISION 2, TITLE 21, GUAM CODE ANNOTATED, RELATIVE TO THE REGULATION OF POLITICAL SIGNS.

Department/Agency Appropriation Information

Dept./Agency Affected: Public Works	Dept./Agency Head: Glenn Leon Guerrero, Director
Department's General Fund (GF) appropriation(s) to date:	7,123,269
Department's Other Fund (Specify) appropriation(s) to date: Guam Highway Fund	11,978,176
Total Department/Agency Appropriation(s) to date:	\$19,101,445

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2016 Unreserved Fund Balance		\$0	\$0
FY 2017 Adopted Revenues	\$0	\$0	\$0
FY 2017 Appro. (P.L. 33-185 thru P.L. 33-240)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2017 (if applicable)	FY 2018	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Guam Highway Fund	\$0	\$0	(\$3,000)	\$0	(\$6,000)	\$0
Total	\$0	\$0	(\$3,000)	\$0	(\$6,000)	\$0

1. Does the bill contain "revenue generating" provisions? 1/ / / Yes /X/ No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ /X/ N/A
3. Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes / / No
/ / Requested agency comments not received by due date /X/ Other: Verbal telephone conversation 1/

Analyst: Angela S. Flores, BMA IV Date: 9/21/2017 Director: Lester L. Carlson, Jr., BBMR Acting Director SEP 22 2017

Footnotes:

1/ See Attachment.

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 138-34 (COR)

As substituted by the Committee on Environment, Land, Agriculture, and Procurement Reform
(for revenue generating provisions)

Projected Multi-Year Revenues					
	Year 1 (FY17)	Year 2 (FY18)	Year 3 (FY19)	Year 4 (FY20)	Year 5 (FY21)
General Fund	\$0	\$0	\$0	\$0	\$0
Guam Highway Fund	\$0	(\$3,000)	\$0	(\$6,000)	\$0
Total	\$0	(\$3,000)	\$0	(\$6,000)	\$0

Comments:

Enactment of Bill No. 138-34 (COR), as substituted by the Committee on Environment, Land, Agriculture, and Procurement Reform, entails a potential reduction in revenues to the Guam Highway Fund through the repeal of Permit Fees/Deposit for the posting of campaign signs. It is noted that governors, mayors, attorney generals, and public auditors serve a four-year term, and senators and Guam delegates serve a two-year term, not including positions for other public offices, included every election year. And information from the Guam Election Commission reflects that the number of candidates registered in the past two (2) elections are as follows: 120 for the 2016 (senatorial/ mayoral/ public auditor/ other), and 60 for 2014 (gubernatorial/ senatorial/ attorney general/ other). Assuming such numbers, respectively, for the upcoming two (2) elections, and that all such candidates apply at the Department of Public Works (DPW) to post campaign signs, then revenue to the Guam Highway Fund (GHF) is projected as follows: \$48,000 for 2018 (gubernatorial/ senatorial/ attorney general/ other), and \$96,000 for 2020 (senatorial/ mayoral/ public auditor/ other). DPW information reflects that the current deposit amounts for the posting of campaign signs have been for the most part refunded, as a result of compliance with regulations on the removal of the signs, making such impact minimal. However, assuming 5% of qualified candidates do *not* comply then the negative impact in revenue to the Guam Highway Fund is as follows:

Election Year	No. of Qualified Candidates	5% in Non-Compliance	Deposit Amount	Projected Revenue (Guam Highway Fund)
FY 2018	60	3	1,000	(3,000)
FY 2020	120	6	1,000	(6,000)

Additionally, should there be political signs erected on public easements, the DPW will routinely take down such signs, the cost for which is factored into the annual operating budget for the department.