

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
209-35 (COR)	Jose "Pedro" Terlaje Telena Cruz Nelson	AN ACT TO AMEND SECTION 1(w), CHAPTER 5 OF PUBLIC LAW 35-36 BY ADDING A NEW SECTION 2.	9/23/19 2:24 p.m.					10/14/19	

Senator Régine Biscoe Lee,
Chair

Senator Amanda L. Shelton,
Vice Chair

Speaker Tina Rose Muña Barnes,
Member

Vice Speaker Telen Cruz Nelson,
Member

Senator Kelly Marsh (Taitano), PhD,
Member

Senator Sabina Flores Perez,
Member



COMMITTEE ON RULES
I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
35TH GUAM LEGISLATURE

October 14, 2019

Senator Clynton E. Ridgell,
Member

Senator Joe S. San Agustin,
Member

Senator Jose "Pedro" Terlaje,
Member

Senator Therese M. Terlaje,
Member

Senator James C. Moylan,
Member

Senator Mary Camacho Torres,
Member and Chair, Subcommittee on Protocol

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Régine Biscoe Lee
Chair, Committee on Rules

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 166-35 (COR)
Bill No. 201-35 (COR)
Bill No. 209-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 209-35 (COR)**

AN ACT TO AMEND SECTION 1(w), CHAPTER 5 OF PUBLIC LAW 35-36 BY ADDING A NEW SECTION 2.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Customs and Quarantine Agency	Dept./Agency Head: Ignacio Q. Peredo, Director
Department's General Fund (GF) appropriation(s) to date:	\$1,764,763
Department's Other Fund (Specify) appropriation(s) to date: Customs, Agriculture and Quarantine Inspection Services Fund	\$13,210,224
	\$14,974,987

Fund Source Information of Proposed Appropriation

	General Fund:	Special Fund	Total:
FY 2019 Unreserved Fund Balance		\$0	\$0
FY 2020 Adopted Revenues	\$0	\$0	\$0
FY 2020 Appro. (P.L. 35-36)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2020 (if applicable)	FY 2021	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? /X/ N/A
3. Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date / / Other:

Analyst:  Date: 04 OCT 2019 Director:  Da 07 OCT 2019
Jose Salas Cruz, Jr., BMA I  Lester L. Carlson, Jr., Director

1/ The proposed legislation intends to amend Section 1(w), Chapter 5 of Public Law 35-36 relative to the Guam Customs and Quarantine Agency (CQA) FY2020 appropriation section. The Legislation, if passed, would authorize the continuing appropriation of CQAs Fiscal Year 2019 unexpended balance until fully expended. Recent projections indicate that CQA is projected to lapse approximately \$269,340.60. However, based on the August 31, 2019 Special Revenue Fund Tracking Report, CQA is projected to fall short of the FY2019 adopted level of \$14,378,999. Therefore, if this legislation were to pass the balance for carryover into FY2020 would be approximately \$8,441.60.