

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
216-35 (COR)	Joe S. San Agustin Tina Rose Muña Barnes	AN ACT TO ADD A NEW (5) TO (m) OF CHAPTER V, IN PUBLIC LAW 35-36, RELATIVE TO ESTABLISHING THE RATE OF STIPEND FOR GUAM POLICE DEPARTMENT CIVILIAN VOLUNTEER POLICE RESERVISTS.	10/8/19 12:27 p.m.					11/13/19	

Senator Régine Biscoe Lee,
Chair

Senator Amanda L. Shelton,
Vice Chair

Speaker Tina Rose Muña Barnes,
Member

Vice Speaker Telen Cruz Nelson,
Member

Senator Kelly Marsh (Taitano), PhD,
Member

Senator Sabina Flores Perez,
Member



COMMITTEE ON RULES
I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
35TH GUAM LEGISLATURE

November 13, 2019

Senator Clynton E. Ridgell,
Member

Senator Joe S. San Agustin,
Member

Senator Jose "Pedro" Terlaje,
Member

Senator Therese M. Terlaje,
Member

Senator James C. Moylan,
Member

Senator Mary Camacho Torres,
Member and Chair, Subcommittee on Protocol

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Régine Biscoe Lee
Chair, Committee on Rules

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 193-35 (COR)

Bill No. 216-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 216-35 (COR)

AN ACT TO ADD A NEW (5) TO (m) OF CHAPTER V, IN PUBLIC LAW 35-36, RELATIVE TO ESTABLISHING THE RATE OF STIPEND FOR GUAM POLICE DEPARTMENT CIVILIAN VOLUNTEER POLICE RESERVISTS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Stephen C. Ignacio, Chief of Police
Department's General Fund (GF) appropriation(s) to date:	\$26,844,426
Department's Other Fund (Specify) appropriation(s) to date: Guam Highway Fund (\$1,690,176), Police Patrol Vehicle and Equipment Revolving Fund (\$318,483), Police Services Fund (\$1,015,062) and Tourist Attraction Fund (\$5,924,843)	\$8,948,564
Total Department/Agency Appropriation(s) to date:	\$35,792,990

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2019 Unreserved Fund Balance		\$0	\$0
FY 2020 Adopted Revenues	\$0	\$0	\$0
FY 2020 Appro. (P.L. 35-36 thru)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2020 (if applicable)	FY 2021	FY 2022	FY 2023	FY 2024
General Fund ^{1/}	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

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|---------------------------------------------------------------------------------------|------------|---------|
| 1. Does the bill contain "revenue generating" provisions? | / / Yes | /X/ No |
| If Yes, see attachment | | |
| 2. Is amount appropriated adequate to fund the intent of the appropriation? | /X/ N/A | / / Yes |
| If no, what is the additional amount required? \$ | /X/ N/A | / / No |
| 3. Does the Bill establish a new program/agency? | / / Yes | /X/ No |
| If yes, will the program duplicate existing programs/agencies? | /X/ N/A | / / Yes |
| Is there a federal mandate to establish the program/agency? | / / Yes | /X/ No |
| 4. Will the enactment of this Bill require new physical facilities? | / / Yes | /X/ No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: | /X/ Yes | / / No |
| / / Requested agency comments not received by due date | / / Other: | |

Analyst: <u>Jose S. Cruz, Jr., BMA II</u>	Date: <u>29 OCT 19</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>OCT 31 2019</u>
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Notes:
 1/Legislative Bill No. 216-35 (COR) seeks to add a new (5) to (m) of Chapter V of Public Law 35-36, relative to establishing stipend rates for the Guam Police Departments (GPD) Civilian Volunteer Police Reservists (CVPR). The legislation, if passed, will authorize the GPD to compensate each volunteer serving in the CVPR program who fulfills the requirements for each month's duty the amount of Five Hundred Dollars (\$500) for that month. GPD has indicated that it budgeted for the program and that an assessment will be made to ensure adequate funding is available within appropriated funding levels. GPD also stated that there may be an increased interest by qualified candidates to join the CVPR program. It should be noted, §66104.1 of Chapter 66, Title 10, Guam Code Annotated, authorizes a stipend of \$250 per month for each CVPR's. The current legislation would increase the stipend amount by 100% (from \$250 to \$500). Analyst notes, that GPD budgeted a total of \$120,000 for the CVPR program. The budgeted amount would cover the \$500 stipend for a total of twenty (20) CVPR each month for fiscal year 2020. Although it is not anticipated there will be an additional cost impact if the proposed legislation were to be passed, with the increase to the stipends, there may be a fiscal impact due to the increase of interest by qualified candidates.