

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
225-35 (COR)	Telena Cruz Nelson Joe S. San Agustin Jose "Pedro" Terlaje	AN ACT TO AMEND SECTION 21 OF CHAPTER XII OF PUBLIC LAW 35-36 AND TO ADD A NEW § 72110 OF CHAPTER 72, TITLE 10, GUAM CODE ANNOTATED TO APPROPRIATE FIVE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$525,000) TO THE GUAM FIRE DEPARTMENT FROM FISCAL YEAR 2019 LAPSES AND TO AUTHORIZE THE GUAM FIRE DEPARTMENT TO CONDUCT A NEW FIRE RECRUIT CYCLE FOR THE NEXT TWO (2) FISCAL YEARS.	10/23/19 4:00 p.m.	11/19/19	Committee on General Government Operations, Appropriations, and Housing			Request: 11/25/19 12/31/19	

Senator Régine Biscoe Lee,
Chair

Senator Amanda L. Shelton,
Vice Chair

Speaker Tina Rose Muña Barnes,
Member

Vice Speaker Telena Cruz Nelson,
Member

Senator Kelly Marsh (Taitano), PhD,
Member

Senator Sabina Flores Perez,
Member



COMMITTEE ON RULES
I MINA'TRENTAI SINGKO NA LIHESLATURAN GUAHAN
35TH GUAM LEGISLATURE

December 31, 2019

Senator Clynton E. ...
...

Senator Joe S. San ...
...

Senator Jose "Pedro" ...
...

Senator Therese M. ...
...

Senator James C. ...
...

Senator Mary Camacho ...
Member and Chair, Subcommittee on ...

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Amanda L. Shelton
Acting Chair, Committee on Rules

Re: Fiscal Note on Bill No. 225-35 (COR)

Buenas yan Håfa adai.

Attached, please find the fiscal note for the following bill:

Bill No. 225-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.

Respectfully,

Senator Amanda L. Shelton
Acting Chair, Committee on Rules



Bureau of Budget & Management Research
Fiscal Note of Bill No. 225-35 (COR)

AN ACT TO AMEND SECTION 21 OF CHAPTER XII OF PUBLIC LAW 35-36 AND TO ADD A NEW § 72110 OF CHAPTER 72, TITLE 10, GUAM CODE ANNOTATED TO APPROPRIATE FIVE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$525,000) TO THE GUAM FIRE DEPARTMENT FROM FISCAL YEAR 2019 LAPSES AND TO AUTHORIZE THE GUAM FIRE DEPARTMENT TO CONDUCT A NEW FIRE RECRUIT CYCLE FOR THE NEXT TWO (2) FISCAL YEARS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Fire Department	Dept./Agency Head: Daniel C. Stone, Fire Chief
Department's General Fund (GF) appropriation(s) to date:	28,305,721
Department's Other Fund (Specify) appropriation(s) to date: Tourist Attraction Fund - \$824,374; F.L.A.M.E. Fund - \$899,047; Enhanced 911 Emergency Reporting System Fund - \$2,165,291	3,888,712
Total Department/Agency Appropriation(s) to date:	\$32,194,433

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2019 Unreserved Fund Balance		\$0	\$0
FY 2020 Adopted Revenues	\$0	\$0	\$0
FY 2020 Appro. (P.L. 35-36 thru)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2020 (if applicable)	FY 2021	FY 2022	FY 2023	FY 2024
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes /X/ No
- If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / / N/A / / Yes /X/ No
 If no, what is the additional amount required? \$ /X/ N/A
3. Does the Bill establish a new program/agency? / / Yes /X/ No
- If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
 Is there a federal mandate to establish the program/agency? / / Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
 /X/ Requested agency comments not received by due date / / Other:

Analyst: 	Date: <u>12/14/19</u>	Director: 	Date: DEC 31 2019
Oscar Dimalanta, BMA II		Lester L. Carlson, Jr., Director	

Footnotes:
 1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 225-35 (COR)

The proposed legislation intends to amend Section 21 of Chapter 12 of Public Law 35-36 and to add a new § 72110 of Chapter 72, Title 10, Guam Code Annotated. The first is to add the "Guam Fire Department" in this section which authorizes the utilization of lapse funds from fiscal year 2019 for the purpose of recruiting and hiring public safety personnel. The second is to add a new subsection for a "Fire Recruit Cycle for Fiscal Years 2020 and 2021".

The amending of Section 21 is administrative in nature as there are no appropriations mandated in this action. Additionally, the Guam Fire Department (GFD) seeks to conduct a fire recruit cycle for the next two (2) fiscal years, 2020 and 2021, through funding from anticipated lapse funds in FY 2019 amounting to Five Hundred Twenty-Five Thousand Dollars (\$525,000). Contrary to the intent of this bill, it should be noted that the GFD did not have lapse funds at year end FY 2019.

Please be advised that the Governor exercised her transfer authority on December 6, 2019 to cover various FY 2019 obligations. As such, there are no lapsed funds available for transfer.