

NOV 0 7 2001

The Honorable Joanne M. S. Brown
Legislative Secretary
I Mina'Bente Sais na Liheslaturan Guåhan
Twenty-Sixth Guam Legislature
Suite 200
130 Aspinal Street
Hagåtña, Guam 96910

Date_	11/07/01
Time	10:38am
Receive	
· Ac	CNOWLEDGMENT RECEIPT
OFFICE C	THE LEGISLATIVE SECRETARY

Dear Legislative Secretary Brown:

Enclosed please find Substitute Bill No. 205 (COR) "AN ACT TO CLARIFY THE 'ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND,' AND FOR OTHER APPROPRIATIONS AND PURPOSES" which was vetoed and subsequently overridden by i Liheslatura, the Legislature. This legislation is now designated as **Public Law No. 26-55.**

Notwithstanding the override, the previous objections to this legislation still stand:

"There are simply too many problems with this legislation. While some classified employees are restored to their classified positions in the bill, so many others are not. This creates additional inequality of treatment under law. While the new appropriations in this bill for the 911 Emergency System are closer to the allocation previously made by the order of the Public Utilities Commission under law, the changes still do not match the program requirements. These changes still render the PUC's previous work void. Finally, a number of the provisions of this legislation are currently under scrutiny by our Supreme Court of Guam. These provisions are an encroachment on the Executive Branch's authority, and should not stand. This legislation cannot stand, either.

I. Emergency 911 System. By way of legislative history, the Legislature mandated in Public Law No. 25-55 that the Public Utilities Agency (PUC) establish a 911 System. After considerable time and effort, not to speak of expense, preparing and justifying a 911 budget with the PUC consultant, Georgetown Consulting, and the PUC commissioners, a budget was approved by the PUC on September 13, 2001. The fee established by the PUC was \$1.00 per month, and the public feels comfortable with this small fee for this important purpose. Now, in this legislation and in Public Law No. 26-35, the Legislature is taking over the power to



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appropriate this money. The 911 fund is now no different than the General Fund and the established fee will be changed according to the whims of the Legislature.

In the FY 2002 Budget, Public Law No. 26-35, the Legislature appropriated the same 911 System funds that were apportioned by the PUC to a completely different apportionment in the Guam Fire Department.

This legislation again appropriates the same 911 funding, again in a different apportionment from the legislative apportionment in Public Law No. 26-35 and from the PUC apportionment, established after much study. This third apportionment of the funding authorizes 29 positions to be filled, but does not provide the funding for 7 of these positions. This third apportionment decreases the funding for personnel to \$795,518, instead of the \$843,679 required by the PUC. While the Legislature may have intended to legislatively appropriate the same funding in the same way as the PUC previously approved, this did not happen. The third version only adds new confusion, especially when the PUC has set a rulemaking, scheduled for December PUC session, to review the various regulatory and legal deficiencies in the current laws and regulations concerning the 911 System.

The inconsistencies and variations in every piece of legislation concerning an emergency 911 System is not acceptable. Our people deserve an emergency 911 System that is properly funded by an independent agency, the PUC, and will fulfill the needs of the island's emergencies.

Agencies. This legislation also makes numerous supplemental appropriations to various departments and agencies and amends the staffing patterns of approximately 17 departments and agencies. These appropriations and changes in staffing patterns correct numerous mistakes and deficiencies contained in the Fiscal Year 2002 Budget Act, as amended. Previous to this legislation, 8 departments and agencies had their staffing patterns amended. The number of adjustments that had to be made indicate that approximately 61% of the staffing patterns of the departments and agencies that had budgets passed by the Legislature had to be amended within 2 weeks of initial passage.

These numerous amendments point out the essential fallacy of trying to use a staffing pattern that enumerates each and every position, and ties the expenditure of funds to these individual positions contained in the staffing pattern. "Executive government by committee," without the proper role played by a Chief Executive, will lead to the realization in our government of the old joke, "Looks like it was something created by a committee". A mish-mash is the result, as experience teaches us.

Even after 5 separate budget acts were passed (Public Law Nos. 26-35, 26-36, 26-47, 26-49, and this legislation, Public Law No. 26-5?), there are still numerous positions that were not taken care of. There are numerous omissions and problems still remaining. Below is a listing:

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- 1. **Department of Administration** Marilyn Q. Reyes change of position title from WPS I to WPS II and pay adjustment were not addressed. Also, Arleen U. Pierce's pay adjustment was not addressed and cannot be paid. There are no lapses to pay these pay adjustments.
- 2. **Department of Agriculture** Anthony A. Benevente, an equipment operator II, is listed incorrectly as an agricultural gardener.
- 3. Guam Council on the Arts and Humanities Agency Sherrie Barcinas' position should be Program Coordinator I instead of Performing Arts Special Projects.
- 4. Department of Commerce Jeffrey A. San Nicolas's position should be Administrative Assistant instead of Word Processing Secretary II and the pay should be adjusted; Mydia H. Llarenas' position should be Administrative Assistant instead of Statistical Technician II and the pay should be adjusted; Janett T. Gozalo's position should be Statistician II instead of Statistician I and the pay should be adjusted; Richard J. Rice should have a pay adjustment; and James Cushing, Jr. should have a pay adjustment. There is insufficient funding in this department to make any pay adjustments.
- 5. Guam Public Library System Cynthia B. Kintol's position was not listed.
- 6. Department of Labor Virginia A. Mendiola's position, Terrence L. Johnson's position, and Rosita S. Aguon's position were not funded. These are federal programs but must be funded by the General Fund. There are no funds to pay them. Ernest V. Santos'position title should be changed; Jimmy Camacho's position should be Engineer Technician II instead of Engineer Aide II and the pay should be adjusted; Pierce J. Castro's position should be Engineer Technician I instead of Engineer Aide I and the pay should be adjusted.
- 7. **Department of Land Management** Ernest V. Santos' position was not addressed as land agent. Donald C. Pangelinan's position was not addressed.
- 8. Department of Military Affairs Vicente Guerrero's position as Veteran's Affairs Administrator was changed from classified to unclassified; Vickie Laganse's position as Veteran's Affairs Assistant Administrator was also changed from classified to unclassified.
- 9. Department of Public Health and Social Services Linda U. Del Rosario's position should be changed from Quality Control Reviewer Supervisor to Management Analyst III; Lourdes Dugules' position should be changed from CDC Supervisor to CDC Coordinator Supervisor; Nenita Crisostomo's position should be changed from LPN II to CHN II; and Alvin R. Berg's position should be changed from Program Coordinator III to Program Coordinator IV.
- 10. **Department of Public Works** Amor A. Pakingan's position was not listed and the position is Administrative Services Officer; Anthony Cruz' position should be listed as E. O. III instead of SW Tech.
- 11. Department of Revenue and Taxation Numberous positions were not funded, but can be funded by lapses. These are Gerald J. Salas, Russell J. Maratita, Maryann Palomo, Herbert S. Fukuda, Veronica Quan, John Q. Carlos, Benedict Atiogue, Gabriel M.T. Certeza, and Jesus H. Aguon. If these positions are funded from lapses,

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however, this will mean that a Director or a Deputy Director cannot be hired for the Department. There will not be enough funding for both.

The above listing contains the mistakes and omissions that are readily apparent in this legislation. There are other problems and areas in the legislation where a position is accounted for but funding is not provided. There are other areas where the staffing pattern as listed does not take into account the individual's change of status. The Legislature was provided with actual GG-1's of employees, and there should be no mistakes.

III. Continuing reliance on staffing patterns as "law", restricts all management decisions on personnel. Since government is a dynamic organization, as is every private business, in these trying economic times constant changes will most likely be the norm, rather than the exception. Outside influences, such as terror attacks and poorly recovering Asian economies, which affect our tourism economy, require us to adjust frequently to changing times. Flexibility is called for, not rigidity. Rigidity is what we have in the past 5 budget bills. I would challenge any businessman to run a viable business with these sorts of restrictions.

This flexibility is the essence of management decisions, and is the prerogative of the Executive Branch. This precise issue is currently before the Supreme Court of Guam. Signing a new staffing pattern into "law" is not appropriate."

Please note that none of the individuals whose positions are still eliminated or incorrect in some way have not been addressed by this legislation.

Very truly yours,

Carl T. C. Gutierrez I Maga'Lahen Guåhan

Governor of Guam

Attachments: original bill for vetoed legislation or

copy of bill for signed or overridden legislation and legislation enacted without signature

The Honorable Antonio R. Unpingco

Speaker

cc:

MINA'BENTE SAIS NA LIHESLATURAN GUÅHAN 2001 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUÅHAN

This is to certify that Substitute Bill No. 205 (COR), "AN ACT TO CLARIFY THE "ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND," AND FOR OTHER APPROPRIATIONS AND PURPOSES," returned without

approval of I Maga'lahen Guåha and after such consideration, di	n, was reconsidered by I Liheslaturan Guåhan d agree, on the 5 th day of November, 2001, to
pass said bill notwithstanding	the veto of I Maga'lahen Guåhan by a vote of
fourteen (14) members.	ANTONIO R. UNPINGCO
	Speaker
Attested:	
Trans Million	
OANNE M.S. BROWN Senator and Legislative Secretary	
This Act was received by I Maga'lahen	Guåhan this 646 day of Novembor
2001, at <u> </u>	
	Duvin Och
	Assistant Staff Officer Maga'lahi's Office
	14144 tall 2 Ollice

MINA'BENTE SAIS NA LIHESLATURAN GUÅHAN 2001 (FIRST) Regular Session

Bill No. 205 (COR)

As substituted in the Committee of the Whole and amended.

Introduced by:

V. C. Pangelinan
J. F. Ada
A. R. Unpingco
K. S. Moylan
T. C. Ada
F. B. Aguon, Jr.
J. M.S. Brown
E. B. Calvo
F. P. Camacho
M. C. Charfauros
Mark Forbes
L. F. Kasperbauer
L. A. Leon Guerrero
A. L.G. Santos
J. T. Won Pat

AN ACT TO CLARIFY THE "ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND," AND FOR OTHER APPROPRIATIONS AND PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Legislative Findings and Intent. I Liheslaturan Guåhan finds that the creation of the "Enhanced 911 Emergency Reporting System Fund" ("Fund"), which is administered by the Department of Administration ("DOA"), has not clearly identified who has the authority to access and appropriate from such Fund.

1 Further, I Liheslaturan Guåhan finds that the vagueness of Public Law

2 Number 25-55 may result into misinterpretation of what was the original

intention of the law, as well possible legal actions on who has the right to

4 access and appropriate from the Fund.

Therefore, it is the intent of *I Liheslaturan Guåhan* to ensure that such misinterpretation of law will *not* occur through the clarification of Public Law Number 25-55.

Section 2. Section 4 of Public Law Number 25-55 is hereby *amended* to 9 read as follows:

"Section 4. Creation of Special Fund. There is hereby created, separate and apart from all other funds of the government, the 'Enhanced 911 Emergency Reporting System Fund' ('Fund') to be administered by the Department of Administration, and shall be subject to legislative appropriation. The Fund is created to provide a source of funding for costs associated with an enhanced '911' Emergency Reporting System. All the '911' surcharges collected by each LEC and CMRS provider shall be paid into the Fund. The money collected and interest earned shall be used by the Department solely for enhanced '911' equipment and system costs as described under this Act."

Section 3. Appropriation to GFD E911 Program. I Liheslaturan Guåhan hereby appropriates the sum of One Million Four Hundred Eleven Thousand Nine Hundred Twenty-three Dollars (\$1,411,923) from the "Enhanced 911 Emergency Reporting System Fund" to the Guam Fire Department ("GFD") Integrated "E911" Communication Center Program, to

- 1 be expended for the GFD Integrated "E911" Communication Center Program,
- 2 as contained in the attached APPENDIX B; and for the GFD Staffing
- 3 Pattern, as contained in the attached **APPENDIX C**.
- 4 The GFD Integrated "E911" Communication Center Program, contained
- 5 in Appendix B, and the GFD Staffing Pattern, contained in Appendix C, both
- 6 of Public Law Number 26-35 shall hereby be amended as set forth in the
- 7 attached **APPENDIXES B and C**, respectively, to this Act. Neither
- 8 this Act nor Public Law Number 26-35 shall be construed or interpreted to
- 9 constitute a double appropriation.
 - Section 4. Amendments and Supplemental Appropriations to Public
- 11 Law Number 26-35.

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Legislative Findings. I Liheslaturan Guåhan finds that 12 (a) the enactment of Public Law Number 26-35 (General 13 Appropriations Act for FY2002), a number of government of Guam 14 15 classified employees have been served notices of termination, demotion, 16 and/or other pay deduction advice, and were further encouraged to file Service Commission 17 appeal actions with the Civil 18 Administration.

I Liheslaturan Guåhan supports any employee's right to appeal. It also wishes to make clear its intentions as to the operations of Appendix C of Public Law Number 26-35, and present its findings regarding staffing pattern issues as it affects government of Guam classified employees. The gross misrepresentation by the Administration of the details of Appendix C in the Budget Act as it affects classified

employees, ranging from the Guam Fire Department one hundred six (106) hours payment, to the simple applicability of other types of routine pay, is unfortunate and a gross injustice to these hard working employees. In spite of the threats, the employees remain confident that their issues will be resolved and deserve no less from its leaders.

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I Liheslaturan Guåhan fully intended to right the wrong done and proceeded with a call to session on Friday, October 5, 2001, to which Administration and/or agency heads were invited to present their issues on the budget overall, and especially on the staffing pattern as it affects classified employees. After six (6) days delay, to include a weekend, a holiday, and "no shows" by agency heads, Personnel Actions requested to validate staffing issues, were finally received at 5 p.m. Wednesday, October 10, 2001. The detailed review of all one hundred seven (107) Personnel Actions presented to I Liheslaturan Guåhan was completed on Friday, October 12, 2001. The review indicated that, of the one hundred seven (107) Personnel Actions, seventy (70) were funding issues already covered under § 1 of Chapter V (Administrative Provisions) of Public Law Number 26-35, as amended by Public Law Number 26-47, and further amended in this Act. The remaining thirty-seven (37) Personnel Actions were found to indeed require adjustments to **Appendix C** of the Budget Act.

These were found to be justified due to their total omission from agency requests or erroneous placement in one hundred percent (100%) Federal Programs, which have either expired or do *not* allow for such

staffing. All one hundred seven (107) Personnel Action issues were found to be the result of Department omissions, or lack of update on employee status ranging from outdated increment dates/amounts to promotions, reclassification and other types of pay adjustments never before reported.

I Liheslaturan Guåhan, however, deems it noteworthy that the staffing pattern adjustments of less than one percent, .56%, of the total positions entertained during the budget process is an impressive record and is also to the credit of the agencies who prepared them. While the process of a detail staffing pattern is painstaking, it should be a routine budget item as it represents over seventy percent (70%) of government expenditures annually.

Therefore, *I Liheslaturan Guåhan* reinforces its intention to protect classified employees throughout the budget process and provides appropriate amendments and the following appropriations to restore these employees to their rightful place in the various government of Guam agencies.

(b) Supplemental Appropriations.

(1) Appropriations to DOA. The sum of Two Hundred Fourteen Thousand Five Hundred Forty Dollars (\$214,540.00) is hereby appropriated from the General Fund to the Department of Administration ("DOA") for supplemental funding for the DOA Staffing Pattern, as contained in the attached APPENDIX C. The DOA Staffing Pattern contained in

Appendix C of Public Law Number 26-35 shall hereby be amended as set forth in the attached **APPENDIX** C to this Act. Neither this Act nor Public Law Number 26-35 shall be construed or interpreted to constitute a double appropriation.

(2) Appropriations to Department of Agriculture.

The sum of Forty Thousand Six Hundred Fourteen Dollars (\$40,614.00) is hereby appropriated from the General Fund to the Department of Agriculture ("DOA") for supplemental funding for the DOA Staffing Pattern, as contained in the attached **APPENDIX C.** The DOA Staffing Pattern contained in **Appendix C** of Public Law Number 26-35 shall hereby be amended as set forth in the attached **APPENDIX C** to this Act. Neither this Act nor Public Law Number 26-35 shall be construed or interpreted to constitute a double appropriation.

(3) Appropriations to CME. The sum of Twenty Thousand Nine Hundred Twenty-seven Dollars (\$20,927.00) is hereby appropriated from the General Fund to the Chief Medical Examiner ("CME") for supplemental funding for the CME Staffing Pattern, as contained in the attached APPENDIX C. The CME Staffing Pattern contained in Appendix C of Public Law Number 26-35 shall hereby be amended as set forth in the attached APPENDIX C to this Act. Neither this Act nor Public Law Number 26-35 shall be construed or interpreted to constitute a double appropriation.

(4) Appropriations to GCLB. The sum of Twenty-five Thousand Eight Hundred Ninety-six (\$25,896.00) is hereby appropriated from the Guam Contractors License Board Fund to the Guam Contractors License Board ("GCLB") for supplemental funding for the GCLB Staffing Pattern, as contained in the attached APPENDIX C. The GCLB Staffing Pattern contained in Appendix C of Public Law Number 26-35 shall hereby be amended as set forth in the attached APPENDIX C to this Act. Neither this Act nor Public Law Number 26-35 shall be construed or interpreted to constitute a double appropriation.

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(5) Appropriations to GEPA. The sum Fifty-six of Thousand Nine Hundred Nine Dollars (\$56,909.00) which is composed of Fifteen Thousand Three Hundred Sixty-six Dollars (\$15,366.00) from the General Fund, and Forty-one Thousand Five Hundred Forty-three Dollars (\$41,543.00) of Federal Grants-in-Aid is hereby appropriated to the Guam Environmental Protection Agency ("GEPA") for supplemental funding for the GEPA Staffing Pattern, as contained in the attached **APPENDIX** C. The GEPA Staffing Pattern contained in Appendix C of Public Law Number 26-35 shall hereby be amended as set forth in the attached APPENDIX C to this Act. Neither this Act nor Public Law Number 26-35 shall be construed or interpreted to constitute a double appropriation.

(6) Appropriations to DOL. The sum of Fifteen Thousand Eight Hundred Twenty Dollars (\$15,820.00) is hereby appropriated from the General Fund to the Department of Labor ("DOL") for supplemental funding for the DOL Staffing Pattern, as contained in the attached APPENDIX C. The DOL Staffing Pattern contained in Appendix C of Public Law Number 26-35 shall hereby be amended as set forth in the attached APPENDIX C to this Act. Neither this Act nor Public Law Number 26-35 shall be construed or interpreted to constitute a double appropriation.

- Thousand One Hundred Eighteen Dollars (\$64,118.00) is hereby appropriated from the General Fund to the Department of Land Management ("DLM") for supplemental funding for the DLM Staffing Pattern, as contained in the attached **APPENDIX C**. The DLM Staffing Pattern contained in **Appendix C** of Public Law Number 26-35 shall hereby be amended as set forth in the attached **APPENDIX C** to this Act. Neither this Act nor Public Law Number 26-35 shall be construed or interpreted to constitute a double appropriation.
- (8) Appropriations to DOL. The sum of Three Hundred Sixty-two Thousand Four Dollars (\$362,004.00), which is composed of Three Hundred Twenty-two Thousand Eight Hundred Forty Dollars (\$322,840.00) from the General Fund and

Thirty Nine Thousand One Hundred Sixty-four Dollars (\$39,164.00) of Federal Grants-in-Aid, is hereby appropriated to the Department of Law ("DOL") for supplemental funding for the DOL Staffing Pattern, as contained in the attached **APPENDIX C**. The DOL Staffing Pattern contained in **Appendix C** of Public Law Number 26-35 shall hereby be amended as set forth in the attached **APPENDIX C** to this Act. Neither this Act nor Public Law Number 26-35 shall be construed or interpreted to constitute a double appropriation.

- Thousand Seven Hundred Thirty-one Dollars (\$71,731.00), which is composed of Fifty-three Thousand Six Hundred Sixty-two Dollars (\$53,662.00) from the General Fund and Eighteen Thousand Sixty-nine Dollars (\$18,069.00) of Federal Grants-in-Aid, is hereby appropriated to the Department of Military Affairs ("DMA") for supplemental funding for the DMA Staffing Pattern, as contained in the attached **APPENDIX C**. The DMA Staffing Pattern contained in **Appendix C** of Public Law Number 26-35 shall hereby be amended as set forth in the attached **APPENDIX C** to this Act. Neither this Act nor Public Law Number 26-35 shall be construed or interpreted to constitute a double appropriation.
- (10) Appropriations to GPD. The sum of One Hundred Twenty-eight Thousand Five Hundred Eight-one Dollars

(\$128,581.00) is hereby appropriated from the General Fund to the Guam Police Department ("GPD") for supplemental funding for the GPD Staffing Pattern, as contained in the attached **APPENDIX** C. The GPD Staffing Pattern contained in **Appendix** C of Public Law Number 26-35 shall hereby be amended as set forth in the attached **APPENDIX** C to this Act. Neither this Act nor Public Law Number 26-35 shall be construed or interpreted to constitute a double appropriation.

- Thousand Five Hundred Seventy-four Dollars (\$21,574.00) is hereby appropriated from the General Fund to the Department of Public Works ("DPW") for supplemental funding for the DPW Staffing Pattern, as contained in the attached **APPENDIX**C. The DPW Staffing Pattern contained in **Appendix** C of Public Law Number 26-35 shall hereby be amended as set forth in the attached **APPENDIX** C to this Act. Neither this Act nor Public Law Number 26-35 shall be construed or interpreted to constitute a double appropriation.
- (12) Appropriations to DRT. The sum of Sixty-two Thousand Eight Hundred Twenty-nine Dollars (\$62,829.00) is hereby appropriated from the General Fund to the Department of Revenue and Taxation ("DRT") for supplemental funding for the DRT Staffing Pattern, as contained in the attached APPENDIX C. The DRT Staffing Pattern contained in

Appendix C of Public Law Number 26-35 shall hereby be 1 amended as set forth in the attached APPENDIX C to this 2 Neither this Act nor Public Law Number 26-35 shall be 3 construed or interpreted to constitute a double appropriation. 4 Appropriations to the Supreme Court of Guam. 5 The sum of Seventy-nine Thousand Six Hundred Fifty-four 6 Dollars (\$79,654.00) is hereby appropriated from the General Fund 7 to the Supreme Court of Guam for supplemental funding for the 8 Supreme Court of Guam Staffing Pattern, as contained in the 9 10 attached **APPENDIX** C. The Supreme Court of Guam 11 Staffing Pattern contained in Appendix C of Public Law Number 12 26-35 shall hereby be amended as set forth in the attached 13 **APPENDIX** C to this Act. Neither this Act nor Public Law 14 Number 26-35 shall be construed or interpreted to constitute a 15 double appropriation. 16 Section 5. The Staffing Patterns contained in APPENDIX C of

Section 5. The Staffing Patterns contained in APPENDIX C of Public Law Number 26-35, as amended by Public Law Number 26-36 and Public Law Number 26-47, for the following agencies are hereby *amended* to read as attached to this Act for the respective agencies:

- (a) Department of Military Affairs;
- (b) Guam Police Department;
- (c) Department of Public Works;
- 23 (d) Department of Revenue and Taxation;
 - (e) Department of Labor;

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1	(f)	Department of Land Management;
2	(g)	Department of Law;
3	(h)	Guam Environmental Protection Agency;
4	(i)	Guam Contractors License Board;
5	(j)	Chief Medical Examiner;
6	(k)	Department of Agriculture;
7	(1)	Department of Administration;
8	(m)	Supreme Court of Guam;
9	(n)	Superior Court of Guam;
l0	(o)	Department of Public Health and Social Services;
i1	(p)	Guam Customs and Quarantine Agency; and
12	(q)	Guam Fire Department.
13	Section 6.	Congregate Meals Program. The sum of Eighty-One
14	Thousand Dolla	rs (\$81,000.00) is hereby appropriated from the General Fund
15	to the Departm	ent of Public Health and Social Services ("DPH&SS") for
16	supplemental fo	unding, as contained in the attached APPENDIX B .
17	Page 36-23 of A	Appendix B of Public Law Number 26-35 shall hereby be
18	amended as set	forth in the attached $\mathbf{APPENDIX}\;\mathbf{B}$ to this Act. Neither
19	this Act nor Pu	blic Law Number 26-35 shall be construed or interpreted to
20	constitute a dou	ble appropriation.
21	Section 7.	Manamko yan Manhoben Program. Page 36-
22	17 of Appendi :	B of Public Law Number 26-35 (Manamko yan Manhoben
23	Program) shall	hereby be amended as set forth in the attached

1	APPENDIX B to this Act. Neither this Act nor Public Law Number 26-
2	35 shall be construed or interpreted to constitute a double appropriation.
3	Section 8. Section 1 of Chapter V, Administrative Provisions, of
4	Public Law Number 26-35, as amended by Public Law Number 26-47, is
5	hereby amended to read as follows:
6	"Section 1. Restrictions on Expenditures. The
7	following restrictions shall apply for appropriations contained in
8	APPENDIX B of this Act:
9	(a) Personnel Services (Regular Salaries/Other Pay and
10	Benefits) appropriations shall be expended only for positions
11	contained in APPENDIX C, corresponding with each
12	Division/Section/Program breakdown contained in
13	APPENDIX B.
14	(1) Authorized classified positions contained in
15	APPENDIX C may be under-filled by classified
16	appointments in the same or like classification series/group.
17	(2) The combined funding levels of all positions,
18	within each department, program, division, or section as
19	grouped in APPENDIX C, may be used to fund any
20	position authorized therein, to the extent that funds may be
21	lapsing due to vacancies in the course of the fiscal year. An
22	un-funded, but authorized position, within each
23	department, program, division, or section as grouped in
24	APPENDIX C, does not preclude an appointment to

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that position, as long as funding is available resulting from lapses from other authorized positions, within the same department, program, division, or section grouped in **APPENDIX C.**

- (3) The payment of accumulated annual leave for separating employees, funded by this Act, shall be made from funds available and in the following order of application:
 - (i) from balances of appropriations for the approved or occupied position of the separating employee; and/or
 - (ii) from appropriation lapses of all other vacancies of other approved positions within the same department, program, division, or section.

Payments made pursuant to this Section shall be reported to *I Liheslaturan Guåhan* by the agency head from which the employee separated, *no later than* thirty (30) days after the effective date of the employee's separation. The report shall detail a 'position specific' impact as may be applicable.

(4) The Guam Public Library System may utilize *all* carry-over authorizations from previous appropriation acts to fund authorized positions for the Guam Public Library System contained within **APPENDIX C**.

contained in **APPENDIX C** are based upon information provided by agencies in their budget requests, some of which were in error for incumbent classified employees, and those employees shall *not* be penalized. Therefore, any position contained in **APPENDIX C**, occupied as of the passage of this Act, which indicates a step within a pay grade level inconsistent with the incumbent's step level as of September 30, 2001, shall *not* preclude the payment at the employee's correct salary level, utilizing the funding flexibility outlined in Subsection 2 of this Section.

- (6) The payment of night differential and hazardous pay for those positions determined eligible by the Civil Service Commission may be paid from lapses in appropriations due to vacancies in the course of the fiscal year within the same department, program, division, or section grouped in **APPENDIX C.**"
- **Section 9.** Section 2(c) of Public Law Number 26-47 is hereby *amended* to read as follows:
 - "(c) The sum of Five Hundred Thousand Dollars (\$500,000.00) is hereby appropriated from the General Fund, specifically from amounts received in excess of the adopted Section 30 revenues of Forty-five Million Dollars (\$45,000,000) contained within Public Law Number 26-35 to GPD, the Department of Youth Affairs ('DYA'), the Department of

Corrections ('DOC'), the Guam Fire Department ('GFD'), and the
Department of Mental Health and Substance Abuse ('DMH&SA') to
fund 'Holiday Pay' for the first quarter of the fiscal year ending
September 30, 2002."

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Section 10. Section 4(b)(1) of Chapter of IV, *Miscellaneous Provisions*, of Public Law Number 26-35 is hereby *amended* to read as follows:

"(1) Above-step Recruitment. Notwithstanding any provisions of law, rule or regulation, effective October 1, 2001, there is effect a government-wide hereby put into moratorium reclassifications and above-step recruitments, except for teachers in DOE, academic positions in the Guam Community College ('GCC') and the University of Guam ('UOG'), licensed and allied health care professionals, attorneys and positions determined by the Civil Service Commission ('CSC') as difficult to recruit, which shall remain in effect through September 30, 2002, and shall be applicable to all positions within every branch of government, public corporations, all government of Guam departments, bureaus, and agencies, instrumentalities, entities or sub-entities of the Executive, Legislative or Judicial Branches, the Mayor's Council, and Mayor's Offices."

Section 11. Department of Law Family Division.

(a) Appropriation. The sum of Three Hundred Seven Thousand Two Hundred Ninety Dollars and Sixty-five Cents (\$307,290.65) is hereby appropriated from the General Fund to the Family Division of the Department of Law for the First Quarter local

match requirement of the Child Support Enforcement Program and office lease space for the Child Support Division. These sums shall be expended *only* in the Contractual Category of the Program Budget and as specifically provided for in this Section.

(b) Appropriation for November and December, 2001 Rents.

Of the appropriation contained in Subsection (a), above, the Department of Law is authorized to expend *up to* the amount of Eighteen Thousand Sixty-one Dollars and Sixty-five Cents (\$18,061.65) in local funds, and Thirty-five Thousand Sixty Dollars and Eighty-five Cents (\$35,060.85) in Federal Matching Funds for the months of November and December, 2001 for the lease of their Child Support Division office, presently located at 130 E Marine Drive, Hagåtña, Guam. No other funds shall be authorized to be used for any rental or lease payments of whatever nature, *except* as otherwise authorized under this Act, including Subsection (c) herein, until further authorized and appropriated by *I Liheslaturan Guåhan*.

(c) Lease Terms and Conditions. Notwithstanding any other provisions of law, the Attorney General of Guam shall bid out, pursuant to the Guam Procurement Law, the premises to be leased for the Department of Law's Family Division. The current lease at 130 E Marine Drive, Hagåtña, Guam shall be terminated for lack of funds as of the end of December, 2001. The new lease agreement shall contain, at a *minimum*, the following terms and conditions:

(i) the premises shall be leased up to a *maximum* amount of Two Dollars and Twenty-five Cents (\$2.25) per square foot (includes local and Federal matching funds) for up to a *maximum* square footage of *only* eight thousand five hundred (8,500) square feet;

- (ii) power, water, security services and trash collection shall be included as part of the up to Two Dollars and Twenty-five Cents (\$2.25) per square foot maximum consideration authorized in the preceding Subsection;
- (iii) the landlord shall be responsible for its own gross receipts taxes; and
- (iv) the new lease term shall commence on January 1, 2002. For the month of January, 2002, the Department of Law is hereby authorized to transfer such sums as are necessary from the appropriation authorized in Subsection (a) to pay for that month's rental payment (local matching funds only), which is negotiated pursuant to the terms and conditions set forth in this Subsection. Thereafter, the Department of Law shall request an appropriation from *I Liheslaturan Guåhan* to satisfy the remainder of the Fiscal Year 2002 lease term for their newly negotiated lease.
- Section 12. Appropriations to GC&QA. The sum of Two Hundred Sixty-eight Thousand One Hundred Ninety Dollars (\$268,190.00) is hereby appropriated from the Customs, Agricultural and Quarantine Inspection Services Fund to the Guam Customs and Quarantine Agency

- 1 ("GC&QA") for supplemental funding for the GC&QA Staffing Pattern, as
- 2 contained in the attached **APPENDIX C**. The GC&QA Staffing Pattern
- 3 contained in Appendix C of Public Law Number 26-35 shall hereby be
- 4 amended as set forth in the attached APPENDIX C to this Act.
- 5 Neither this Act nor Public Law Number 26-35 shall be construed or
- 6 interpreted to constitute a double appropriation.
- 7 Section 13. Director's Office, GC&QA. Page 16-1 of Appendix B
- 8 of Public Law Number 26-35 (Guam Customs and Quarantine Agency
- 9 Director's Office) shall hereby be amended as set forth in the attached
- 10 **APPENDIX B** to this Act. Neither this Act nor Public Law Number
- 11 26-35 shall be construed or interpreted to constitute a double appropriation.
- 12 Section 14. Inspection and Control Airport Operations,
- 13 GC&QA.
- 14 Page 16-3 of Appendix B of Public Law Number 26-35 (Guam Customs and
- 15 Quarantine Agency Inspections and Control Airport Operations) shall
- 16 hereby be amended as set forth in the attached **APPENDIX B** to this
- 17 Act. Neither this Act nor Public Law Number 26-35 shall be construed or
- 18 interpreted to constitute a double appropriation.
- 19 Section 15. Certifying Officers. Section 14107 of Article 1,
- 20 Chapter 14 of Title 4 of the Guam Code Annotated, as repealed and reenacted
- 21 by § 7 of Chapter IV of Public Law Number 26-35, is hereby amended to read
- 22 as follows:
- 23 "Section 14107. Designating a Certifying Officer. Upon
- 24 approval by the Director of the Department of Administration; the

Administrative Director of the Superior Court of Guam; the Executive Officer of the Supreme Court of Guam; or the Executive Director of *I Liheslaturan Guåhan* for each of their respective organizations only, an employee can be designated as a Certifying Officer. To accomplish this, all required forms (Designation for Certifying Officers) must be completed by the employee, approved by the designated official and forwarded to the Treasurer of Guam. To designate Certifying Officers, the approving official must have a delegated authority form (Delegation of Authority) on file with the Treasurer of Guam. The Treasurer of Guam must maintain an automated system to manage all delegations and designations of authority for disbursement related functions. Designations of Certifying Officers are valid for two (2) years from the effective date unless revoked earlier.

Upon the respective approval by the Director of the Department of Administration for the Executive Branch, the Director of *I Liheslaturan Guåhan* for the Legislative Branch, as specified in the Judicial Council of the Superior Court of Guam policies for the Superior Court of Guam, and the Executive Director for the Guam Supreme Court, an employee can be designated as a Certifying Officer for their respective entity."

Section 16. Appropriations to the Superior Court of Guam.

The sum of Fifty-eight Thousand Five Hundred Thirty Dollars (\$58,530.00) is hereby appropriated from the General Fund to the Superior Court of Guam for supplemental funding for the Superior Court of Guam Staffing Pattern, as contained in the attached **APPENDIX C**. The Superior Court of Guam

- 1 Staffing Pattern contained in Appendix C of Public Law Number 26-35 shall
- 2 hereby be amended as set forth in the attached **APPENDIX** C to this
- 3 Act. Neither this Act nor Public Law Number 26-35 shall be construed or
- 4 interpreted to constitute a double appropriation.
- 5 Section 17. Integrated E911 Communications Center.
- 6 Page 19-5 of Appendix B of Public Law Number 26-35 (Integrated E911
- 7 Communications Center) shall hereby be amended as set forth in the attached
- 8 APPENDIX B to this Act. Neither this Act nor Public Law Number
- 9 26-35 shall be construed or interpreted to constitute a double appropriation.
- 10 **Section 18. Severability.** *If* any provision of this Law or its
- 11 application to any person or circumstance is found to be invalid or contrary to
- 12 law, such invalidity shall *not* affect other provisions or applications of this
- 13 Law which can be given effect without the invalid provisions or application,
- and to this end the provisions of this Law are severable.

	E911 Communications Bureau Guam Fire Department				÷
	Intergrated E911 Communications Center				
rogram s	intergrated ESTT Communications Center				
		A	В	С	D
Oracle					
Budget		FY 2002	FY 2002	FY 2002	FY 2002
Account		General	Federal	Other	Total
Code	Appropriation Classification	Fund	Fund(s)	Fund 1/	(A+B+C)
	PERSONNEL SERVICES				
0029	Regular Salaries & Other Pay	0	0	628,779	628,779
0049		0	0		
0034	Benefits	0	0	166,739	166,739
	TOTAL PERSONNEL SERVICES	0	0	795,518	795,518
	OPERATIONS				
0249	TRAVEL- Off-Island/Local Mileage Reimburs.	0	0	45,000	45,000
0299	CONTRACTUAL SERVICES:	0	0	328,000	328,000
0349	OFFICE SPACE RENTAL:	0	0	30,000	30,00
0399	SUPPLIES & MATERIALS:	0	0	50,305	50,30
0449	EQUIPMENT:	0	0	80,000	80,00
0749	SUB-RECIPIENT/SUBGRANT:	0	0	0	
0799	MISCELLANEOUS - Public Awareness & Ed Prog	rams	0	10,000	10,00
<u></u> ,	TOTAL OPERATIONS	C	0	543,305	543,30
	UTILITIES				
0499	Power	C		· - · - ·	35,00
0549	Water/ Sewer/Trash				3,00
0599	Telephone/ Toll	<u> </u>			27,60
	TOTAL UTILITIES	0	0	65,600	65,60
0899	INDIRECT COST		0	0	
0649	CAPITAL OUTLAY) 0	7,500	7,50
	TOTAL APPROPRIATIONS 1/ Enhanced 911 Emergency Reporting Systems	Fund	0 0	1,411,923	1,411,92
	in Enhanced 311 Emergency Reporting Systems	ruila	 	 	<u> </u>
	FULL TIME EQUIVALENCIES (FTEs)				
	UNCLASSIFIED	(
	CLASSIFIED		-+		
	TOTAL FTEs		0	29	2

Function	Health				
Agency	Public Health & Social Services				
Program	Manamko Yan Manhoben				
		Α	В	С	D
Oracle					
Budget		FY 2002	FY 2002	FY 2002	FY 2002
Account		General	Federal	Other	Total
Code	Appropriation Classification	Fund	Fund(s) 1/	Fund 2/	(A+B+C)
·					
	PERSONNEL SERVICES				
0029	Regular Salaries & Other Pay	0	0	0	0
0049		0	0	0	0
0034	Benefits	0	0	0	0
	TOTAL PERSONNEL SERVICES	0	0	0	0
	OPERATIONS				
0040	OPERATIONS				
0249	TRAVEL- Off-Island/Local Mileage Reimburs.	0	0	0	0
0299	CONTRACTUAL SERVICES.	20.770			
0299	CONTRACTUAL SERVICES:	30,773	0	0	30,773
0349	OFFICE SPACE RENTAL:				
0349	OFFICE SPACE RENTAL:	0	0	0	0
0399	SUPPLIES & MATERIALS:	2,500			0.500
0338	SOFFLIES & MATERIALS.	2,500	0	0	2,500
0449	EQUIPMENT:	0	0	0	
0170	Lagor Micros.				0
0749	SUB-RECIPIENT/SUBGRANT:	0	0	0	0
0799	MISCELLANEOUS:	0	0	0	
74.		 	<u>-</u>		<u>_</u>
	TOTAL OPERATIONS	33,273	0	0	33,273
					00,270
	UTILITIES				
0499	Power	0	0	0	0
0549	Water/ Sewer	0	0	0	0
0599	Telephone/ Toll	0	0	0	0
	TOTAL UTILITIES	0	0	0	0
0899	INDIRECT COST	0	0	0	C
0649	CAPITAL OUTLAY	0	0	0	0
	TOTAL APPROPRIATIONS	33,273	0	0	33,273
	2/ Specify Fund Source				
	FULL TIME EQUIVALENCIES (FTEs)				
	UNCLASSIFIED	0			
	CLASSIFIED	0			(
	TOTAL FTEs	0	0	0	

Function	Public Safety			·	
Agency	Guam Customs and Quarantine Agency	-			
Program	Director's Office				
Oracle		Α	В	С	D
Budget					-
Account			FY 2002	FY 2002	FY 2002
Code	Appropriation Objects a	General	Federal	Other	Total
	Appropriation Classification	Fund	Fund(s)	Fund 1/	(A+B+C
	PERSONNEL SERVICES				
0029	Regular Salaries & Other Pay				
0049	Trogular Culturies & Other Pay	0	0	772,566	772,56
0034	Benefits	0	0	0	
	TOTAL PERSONNEL SERVICES	0	0	228,540	228,54
	1 O MET EROOMALE SERVICES	0	0	1,001,107	1,001,10
	OPERATIONS				
0249	TRAVEL- Off-Island (Recertification Training)				
		0	0	0	
0299	CONTRACTUAL SERVICES:	0		400.000	
		- 0	0	403,869	403,86
0349	OFFICE SPACE RENTAL:	0	0	257.074	
		 		357,874	357,87
0399	SUPPLIES & MATERIALS:	0	0	140 442	440.44
				140,443	140,44
0449	EQUIPMENT:	0	0	3,200	
		 		3,200	3,20
0749	SUB-RECIPIENT/SUBGRANT:	0	0		
					
0799	MISCELLANEOUS: Uniforms @ \$300/officer	0	0	46,800	46,80
 +			— —	10,000	
	TOTAL OPERATIONS	0	0	952,186	952,18
	<u> </u>				002,10
0499	UTILITIES Power				
	Water/ Sewer	0	0	0	
	Telephone/ Toll	0	0	0	<u> </u>
		0	0	77,540	77,54
	TOTAL UTILITIES	0	0	77,540	77,54
0899	INDIRECT COST				
	INDIRECT COST	0	0	0	
0649	CAPITAL OUTLAY				
	OAI TIAL OUTLAY	0	0	87,489	87,48
	TOTAL APPROPRIATIONS	 _			
1	/ Customs, Agricultural & Quarantine Inspection	0	0	2,118,322	2,118,32
	, g	Services	rund		<u>-</u>
	FULL TIME EQUIVALENCIES (FTES)	 			
U	INCLASSIFIED	 			
	LASSIFIED	0	0	1	
	TOTAL FTEs	0	0	26	26
		U	0	27	27

Function	Public Safety				
Agency	Guam Customs and Quarantine				
Program	Inspection and Control-Airport Operations				
Oracle		A	В	C	D
Budget		FY 2002	FY 2002	FY 2002	FY 2002
Account		General	Federal	Other	Total
Code	Appropriation Classification	Fund	Fund(s)	Fund 1/	(A+B+C)
					(2.1.2.0)
	PERSONNEL SERVICES				
0029	Regular Salaries & Other Pay	0	0	2,378,876	2,378,87
0049		0	0	0	
0034	Benefits TOTAL PERSONNEL CENTRE	0	0	709,677	709,67
	TOTAL PERSONNEL SERVICES	0	0	3,088,553	3,088,55
-	OPERATIONS				<u> </u>
0249	TRAVEL- Off-Island/Local Mileage Reimburs.	0			
	Trovelle on standard Cocal laneage Reliniburs.	-	0	0	
0299	CONTRACTUAL SERVICES:	0	0	0	
0349	OFFICE SPACE RENTAL:	0	0	1,518,855	1,518,85
			_	1,010,000	1,510,03
0399	SUPPLIES & MATERIALS:	0	0	0	
0449	EQUIPMENT:	0	0	0	
0740	OUR RECIPIENT OUR PARTY				
0749	SUB-RECIPIENT/SUBGRANT:	0	0	0	
0799	MISCELLANEOUS:				
	MISCELLANEOUS.	0	0	0	
	TOTAL OPERATIONS			4 545 055	
	TO THE OF EIGHTONS	0	0	1,518,855	1,518,85
	UTILITIES	+			
0499	Power	0	0	0	
0549	Water/ Sewer	0	0	0	
0599	Telephone/ Toll	0	0	0	
	TOTAL UTILITIES	0	0	0	
0000					
0899	INDIRECT COST	0	0	0	
0649	CARITAL OUTLAY				
0043	CAPITAL OUTLAY	0	0	0	
	TOTAL APPROPRIATIONS	+			
	1/ Customs, Agricultural & Quarantine Inspecti	on Sondoon	0	4,607,408	4,607,40
		OII SALVICAS	runo		
	FULL TIME EQUIVALENCIES (FTES)	 			
	UNCLASSIFIED	0	0	0	
	CLASSIFIED	0	0	77	7
	TOTAL FTEs	0	0	77	77
		<u> </u>			



MINA' BENTE SAIS NA LIHESLATURAN GUÅHAN

TWENTY-SIXTH GUAM LEGISLATURE 155 Hesler Street, Hagåtña, Guam 96910

2001 (FIRST) Regular Session

I, Antonio R. Unpingco, Speaker of *I Mina'Bente Sais Na Liheslaturan Guåhan*, hereby certify, in conformance with Title 2 Guam Code Annotated §2103, *Public Hearings Mandatory*, as amended, that an emergency condition exists involving danger to the public safety and welfare of the People and therefore waive the statutory requirements for a public hearing on Bill Number 205 (COR), "AN ACT TO CLARIFY THE 'ENHANCED 911 EMERGENCY REPORTING SYSETM FUND,' THROUGH THE AMENDMENT OF PUBLIC LAW NO. 25-55, RELATIVE TO THE '911' EMERGENCY TELEPHONE SYSTEM," which was introduced on this date, October 12, 2001, and therefore waive the statutory requirements for a public hearing on Bill Number 205 (COR).

Dated:

October 12, 2001

ANTONIO R. UNPINGCO
Speaker and Presiding Officer

Overillen

I MINA' BENTE SAIS NA LIHESLATURAN GUAHAN

2001 (FIRST) Regular Session

2001	(11111)	i iogaiai	Da	te: ///5	/n 1
/ / 1	VOTIN	G SHEE		<u> </u>	<u>/ </u>
Votreel Bill No. 305					
Resolution No					
Question: Waterthank	Il. r	bisha	- other	verner,	
Question: Notwithson his Should the Le	en statu	re over	ride the for	vergiz Ve	to?
	<i>0</i>				
<u>NAME</u>	YEAS	NAYS	NOT VOTING <u>/</u> ABSTAINED	OUT DURING ROLL CALL	ABSENT
ADA, Joseph F.					
ADA, Thomas C.	~				
AGUON, Frank B., Jr.					
BROWN, Joanne M. S.	V				
CALVO, Eddie B.				<u> </u>	
CAMACHO, Felix P.					-
CHARFAUROS, Mark C.					
FORBES, Mark	<u></u>				
KASPERBAUER, Lawrence F.		 			
LEON GUERRERO, Lourdes A.				<u> </u>	
MOYLAN, Kaleo S.	~				
PANGELINAN, Vicente C.					
SANTOS, Angel L.G.		ļ			
UNPINGCO, Antonio R.					
WON PAT, Judith T.					L
TOTAL	14		0		
CERTIFIED TRUE AND CORRECT:					
			t	k 3 Passes = No	. voto
Clerk of the Legislature			E	$3 \text{ Passes} = NC$ $EA \approx Excused A$	



OCT 26 2001

The Honorable Joanne M. S. Brown Legislative Secretary I Mina Bente Sais na Liheslaturan Guåhan Twenty-Sixth Guam Legislature Suite 200 130 Aspinal Street Hagåtña, Guam 96910

OFFICE OF THE L	EGIŞKATIVE SECRETARY
ACKNOWLE	OGMENT RECEIPT
Received By	
Time	13/1
DateE	2601

Dear Legislative Secretary Brown:

Enclosed please find Substitute Bill No. 205 (COR) "AN ACT TO CLARIFY THE 'ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND,' AND FOR OTHER APPROPRIATIONS AND PURPOSES" which I have vetoed.

There are simply too many problems with this legislation. While some classified employees are restored to their classified positions in the bill, so many others are not. This creates additional inequality of treatment under law. While the new appropriations in this bill for the 911 Emergency System are closer to the allocation previously made by the order of the Public Utilities Commission under law, the changes still do not match the program requirements. These changes still render the PUC's previous work void. Finally, a number of the provisions of this legislation are currently under scrutiny by our Supreme Court of Guam. These provisions are an encroachment on the Executive Branch's authority, and should not stand. This legislation cannot stand, either.

I. Emergency 911 System. By way of legislative history, the Legislature mandated in Public Law No. 25-55 that the Public Utilities Agency (PUC) establish a 911 System. After considerable time and effort, not to speak of expense, preparing and justifying a 911 budget with the PUC consultant, Georgetown Consulting, and the PUC commissioners, a budget was approved by the PUC on September 13, 2001. The fee established by the PUC was \$1.00 per month, and the public feels comfortable with this small fee for this important purpose. Now, in this legislation and in Public Law No. 26-35, the Legislature is taking over the power to appropriate this money. The 911 fund is now no different than the General Fund and the established fee will be changed according to the whims of the Legislature.

Legislative Secretary SB208;veto October, 2001 Page 2

In the FY 2002 Budget, Public Law No. 26-35, the Legislature appropriated the same 911 System funds that were apportioned by the PUC to a completely different apportionment in the Guam Fire Department.

This legislation again appropriates the same 911 funding, again in a different apportionment from the legislative apportionment in Public Law No. 26-35 and from the PUC apportionment, established after much study. This third apportionment of the funding authorizes 29 positions to be filled, but does not provide the funding for 7 of these positions. This third apportionment decreases the funding for personnel to \$795,518, instead of the \$843,679 required by the PUC. While the Legislature may have intended to legislatively appropriate the same funding in the same way as the PUC previously approved, this did not happen. The third version only adds new confusion, especially when the PUC has set a rulemaking, scheduled for December PUC session, to review the various regulatory and legal deficiencies in the current laws and regulations concerning the 911 System.

The inconsistencies and variations in every piece of legislation concerning an emergency 911 System is not acceptable. Our people deserve an emergency 911 System that is properly funded by an independent agency, the PUC, and will fulfill the needs of the island's emergencies.

II. Staffing Pattern Changes and Supplemental Appropriations to Departments and Agencies. This legislation also makes numerous supplemental appropriations to various departments and agencies and amends the staffing patterns of approximately 17 departments and agencies. These appropriations and changes in staffing patterns correct numerous mistakes and deficiencies contained in the Fiscal Year 2002 Budget Act, as amended. Previous to this legislation, 8 departments and agencies had their staffing patterns amended. The number of adjustments that had to be made indicate that approximately 61% of the staffing patterns of the departments and agencies that had budgets passed by the Legislature had to be amended within 2 weeks of initial passage.

These numerous amendments point out the essential fallacy of trying to use a staffing pattern that enumerates each and every position, and ties the expenditure of funds to these individual positions contained in the staffing pattern. "Executive government by committee," without the proper role played by a Chief Executive, will lead to the realization in our government of the old joke, "Looks like it was something created by a committee". A mish-mash is the result, as experience teaches us.

Even after 5 separate budget acts were passed (Public Law Nos. 26-35, 26-36, 26-47, 26-49, and this legislation, Public Law No. 26-5?), there are still numerous positions that were not taken care of. There are numerous omissions and problems still remaining. Below is a listing:

1. **Department of Administration** – Marilyn Q. Reyes change of position title from WPS I to WPS II and pay adjustment were not addressed. Also, Arleen U. Pierce's

Legislative Secretary SB208;veto October, 2001 Page 3

- pay adjustment was not addressed and cannot be paid. There are no lapses to pay these pay adjustments.
- 2. **Department of Agriculture** Anthony A. Benevente, an equipment operator II, is listed incorrectly as an agricultural gardener.
- 3. Guam Council on the Arts and Humanities Agency Sherrie Barcinas' position should be Program Coordinator I instead of Performing Arts Special Projects.
- 4. Department of Commerce Jeffrey A. San Nicolas's position should be Administrative Assistant instead of Word Processing Secretary II and the pay should be adjusted; Mydia H. Llarenas' position should be Administrative Assistant instead of Statistical Technician II and the pay should be adjusted; Janett T. Gozalo's position should be Statistician II instead of Statistician I and the pay should be adjusted; Richard J. Rice should have a pay adjustment; and James Cushing, Jr. should have a pay adjustment. There is insufficient funding in this department to make any pay adjustments.
- 5. Guam Public Library System Cynthia B. Kintol's position was not listed.
- 6. Department of Labor Virginia A. Mendiola's position, Terrence L. Johnson's position, and Rosita S. Aguon's position were not funded. These are federal programs but must be funded by the General Fund. There are no funds to pay them. Ernest V. Santos'position title should be changed; Jimmy Camacho's position should be Engineer Technician II instead of Engineer Aide II and the pay should be adjusted; Pierce J. Castro's position should be Engineer Technician I instead of Engineer Aide I and the pay should be adjusted.
- 7. **Department of Land Management** Ernest V. Santos' position was not addressed as land agent. Donald C. Pangelinan's position was not addressed.
- 8. **Department of Military Affairs** Vicente Guerrero's position as Veteran's Affairs Administrator was changed from classified to unclassified; Vickie Laganse's position as Veteran's Affairs Assistant Administrator was also changed from classified to unclassified.
- 9. Department of Public Health and Social Services Linda U. Del Rosario's position should be changed from Quality Control Reviewer Supervisor to Management Analyst III; Lourdes Dugules' position should be changed from CDC Supervisor to CDC Coordinator Supervisor; Nenita Crisostomo's position should be changed from LPN II to CHN II; and Alvin R. Berg's position should be changed from Program Coordinator III to Program Coordinator IV.
- 10. **Department of Public Works** Amor A. Pakingan's position was not listed and the position is Administrative Services Officer; Anthony Cruz' position should be listed as E. O. III instead of SW Tech.
- 11. Department of Revenue and Taxation Numberous positions were not funded, but can be funded by lapses. These are Gerald J. Salas, Russell J. Maratita, Maryann Palomo, Herbert S. Fukuda, Veronica Quan, John Q. Carlos, Benedict Atiogue, Gabriel M.T. Certeza, and Jesus H. Aguon. If these positions are funded from lapses, however, this will mean that a Director or a Deputy Director cannot be hired for the Department. There will not be enough funding for both.

Legislative Secretary SB208;veto October, 2001 Page 4

The above listing contains the mistakes and omissions that are readily apparent in this legislation. There are other problems and areas in the legislation where a position is accounted for but funding is not provided. There are other areas where the staffing pattern as listed does not take into account the individual's change of status. The Legislature was provided with actual GG-1's of employees, and there should be no mistakes.

III. Continuing reliance on staffing patterns as "law", restricts all management decisions on personnel. Since government is a dynamic organization, as is every private business, in these trying economic times constant changes will most likely be the norm, rather than the exception. Outside influences, such as terror attacks and poorly recovering Asian economies, which affect our tourism economy, require us to adjust frequently to changing times. Flexibility is called for, not rigidity. Rigidity is what we have in the past 5 budget bills. I would challenge any businessman to run a viable business with these sorts of restrictions.

This flexibility is the essence of management decisions, and is the prerogative of the Executive Branch. This precise issue is currently before the Supreme Court of Guam. Signing a new staffing pattern into "law" is not appropriate.

Very truly yours,

Carl T. C. Gutierrez
I Maga Lahen Guåhan
Governor of Guam

Attachments: original bill for vetoed legislation or

copy of bill for signed or overridden legislation and legislation enacted without signature

cc: The Honorable Antonio R. Unpingco

Speaker

MINA'BENTE SAIS NA LIHESLATURAN GUÅHAN 2001 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUÅHAN

This is to certify that Substitute Bill No. 205 (COR), "AN ACT TO CLARIFY THE 'ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND,' AND FOR OTHER APPROPRIATIONS AND PURPOSES," was on the 15th day of October, 2001, duly and regularly passed.

Attested:	Speaker	
JOANNE M.S. BROWN Senator and Legislative Secretary		
This Act was received by I Maga'lahen Guåhan this at	s_/64 day of October MwonTele Assistant Staff Officer Maga'lahi's Office	_, 2001,

I MINA' BENTE SAIS NA LIHESLATURAN GUAHAN

Peroniduation

VOTING SHEET

Sesolution No. _____

Question: ____

NAME	YEAS	<u>NAYS</u>	NOT VOTING/ ABSTAINED	OUT DURING ROLL CALL	ABSENT
ADA, Joseph F.					
ADA, Thomas C.	V				
AGUON, Frank B., Jr.					
BROWN, Joanne M. S.	V				
CALVO, Eddie B.					
CAMACHO, Felix P.					
CHARFAUROS, Mark C.					
FORBES, Mark					
KASPERBAUER, Lawrence F.					
LEON GUERRERO, Lourdes A.	V				
MOYLAN, Kaleo S.					
PANGELINAN, Vicente C.	V				
SANTOS, Angel L.G.	V				
UNPINGCO, Antonio R.					
WON PAT, Judith T.					

TOTAL	15	_0		0	_0
CERTIFIED TRUE AND CORRECT:					
Clerk of the Legislature			i E	k 3 Passes = No EA = Excused A	

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I MINA' BENTE SAIS NA LIHESLATURAN GUAHAN

2001 (FIRST) Regular Session

Date: 10/15/01

VOTING SHEET

	10111	IG OHEL	••		
5 Bill No. 205 (core)					
Resolution No.					
Question:					
V					
NAME	YEAS	NAYS	NOT VOTING/ ABSTAINED	OUT DURING ROLL CALL	ABSENT
ADA, Joseph F.					
ADA, Thomas C.	V				
AGUON, Frank B., Jr.					
BROWN, Joanne M. S.					
CALVO, Eddie B.	V				
CAMACHO, Felix P.					
CHARFAUROS, Mark C. //	V				
FORBES, Mark	V				_
KASPERBAUER, Lawrence F.					
LEON GUERRERO, Lourdes A.					
MOYLAN, Kaleo S.	V				
PANGELINAN, Vicente C.					
SANTOS, Angel L.G.				H H	
UNPINGCO, Antonio R.					
WON PAT, Judith T. /					
TOTAL	14	_0_	_0_	_0_	/
CERTIFIED TRUE AND CORRECT:					
Clerk of the Legislature				*3 Passes = No EA = Excused Al	

MINA'BENTE SAIS NA LIHESLATURAN GUÅHAN 2001 (FIRST) Regular Session

Bill No. 205 (COR)

Introduced by:

V. C. Pangelinan

J. F. Ada A. R. Unpingco

K. S. Moylan

AN ACT TO CLARIFY THE "ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND," THROUGH THE AMENDMENT OF PUBLIC LAW NUMBER 25-55, RELATIVE TO THE "911" EMERGENCY TELEPHONE SYSTEM AND FOR OTHER APPROPRIATIONS AND PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF GUAM:

- 2 Section 1. Legislative Findings and Intent. I Liheslaturan Guåhan
- 3 finds that the creation of the "Enhanced 911 Emergency Reporting System
- 4 Fund," which is administered by the Department of Administration, has not
- 5 clearly identified who has the authority to access and appropriate from such
- 6 Fund.
- Further, I Liheslaturan Guåhan finds that the vagueness of Public Law
- 8 Number 25-55 may result into misinterpretation of what was the original
- 9 intention of the law as well possible legal actions on who has the right to
- 10 access and appropriate from the "Enhanced 911 Emergency Reporting
- 11 Systems Fund."

Therefore, it is the intent of *I Liheslaturan Guåhan* to ensure that such misinterpretation of law will not occur through the clarification of Public Law 25-55.

Section 2. Section 4 of Public Law Number 25-55 is hereby *amended* to read as follows:

"Section 4. Creation of Special Fund. There is hereby created, separate and apart from all other funds of the government, the "Enhanced 911 Emergency Reporting System Fund" ("Fund")" to be administered by the Department of Administration, and shall be subject to legislative appropriation. The Fund is created to provide a source of funding for costs associated with an enhanced "911" Emergency Reporting System. All the "911" surcharges collected by each LEC and CMRS provider shall be paid into the Fund. The money collected and interest earned shall be used by the Department solely for enhanced "911" equipment and system costs as described under this Act."

Section 3. I Liheslaturan Guåhan hereby appropriates from the "Enhanced 911 Emergency Reporting System Fund to the Guam Fire Department, Integrated "E911" Communication Center Program, as approved by the Public Utilities Commission, to be expended as contained in APPENDIX B (Guam Fire Department) of Public Law Number 26-35, as amended by this Act.

Section 4. Amendments and Supplemental Appropriations to the General Appropriations Act (Public Law Number 26-35).

I Liheslaturan Guåhan finds that since Legislative Findings. (a) enactment of Public Law Number 26-35 (General Appropriations Act for FY 2002), a number of government of Guam classified employees have been served notices of termination, demotion, and/or other pay deduction advice, and were further encouraged to file appeal actions with the Civil Service Commission by the Administration. I Liheslaturan Guåhan supports any employee's right to appeal. It also wishes to make clear its intentions as to the operations of **APPENDIX C** of Public Law Number 26-35 and present its findings regarding staffing pattern issues as it affects government of Guam classified employees. The gross misrepresentation of the details of **APPENDIX** C in the Budget Act as it affects classified employees, ranging from the Fire 106 hours payment to the simple applicability of other types of routine pay, is unfortunate and a gross injustice to these hard working employees. In spite of the threats, the employees remain confident that their issues will be resolved and deserve no less from its leaders.

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I Liheslaturan Guåhan fully intended to right the wrong done and proceeded with a call to session on Friday, October 5, 2001, to which Administration and/or agency heads were invited to present their issues on the budget overall and especially on the staffing pattern as it affects classified employees. After six (6) days delay, to include a weekend, a holiday, and "no shows" by agency heads, Personnel Actions requested to validate staffing issues, were finally received at 5 p.m. Wednesday, October 10, 2001. The detail review of all one hundred seven (107) Personnel Actions presented to I Liheslaturan Guåhan was completed on Friday, October 12, 2001. The review

indicated that, of the one hundred seven (107) Personnel Actions, seventy (70) were funding issues already covered under Chapter V, Section 1 (Administrative Provisions) of Public Law Number 26-35, as amended by Public Law Number 26-47, and further amended in this Act. The remaining thirty-five (35) Personnel Actions were found to indeed require adjustments to **APPENDIX C** of the Budget Act. These were found to be justified due to their total omission from agency requests or erroneous placement in one hundred percent (100%) Federal Programs, which have either expired or do not allow for such staffing. All one hundred seven (107) Personnel Action issues were found to be the result of department omissions or lack of update on employee status ranging from outdated increment dates/amounts to promotions, reclassification, and other types of pay adjustments never before reported.

I Liheslaturan Guåhan, however, deems it noteworthy that the staffing pattern adjustments of less than one percent (.56%) of the total positions entertained during the budget process is an impressive margin of error and is also to the credit of the agencies who prepared them. While the process of a detail staffing pattern is painstaking, it should be a routine budget item as it represents over seventy percent (70%) of government expenditures annually.

Therefore, I Liheslaturan Guåhan reinforces its intention to protect classified employees throughout the budget process and provides appropriate amendments and the following appropriations to restore these employees to their rightful place in the various government of Guam agencies.

(b) Supplemental Appropriations. (1) Appropriations to Department of Administration. The sum of Two Hundred Fourteen Thousand Five Hundred Forty Dollars (\$214,540) is appropriated from the General Fund to the Department of Administration for supplemental funding required by **APPENDIX** C of Public Law Number 26-35 (Department of Administration Staffing Pattern), as amended by this Act.

- (2) Appropriations to Department of Agriculture. The sum of Forty Thousand Six Hundred Fourteen Dollars (\$40,614) is appropriated from the General Fund to the Department of Agriculture for supplemental funding required by **APPENDIX C** of Public Law Number 26-35 (Department of Agriculture Staffing Pattern), as amended by this Act.
- (3) Appropriations to Chief Medical Examiner. The sum of Twenty Thousand Nine Hundred Twenty-seven Dollars (\$20,927) is appropriated from the General Fund to the Chief Medical Examiner for supplemental funding required by **APPENDIX C** of Public Law Number 26-35 (Chief Medical Examiner Staffing Pattern), as amended by this Act.
 - (4) Appropriations to Guam Contractors License Board.

The sum of Twenty Five Thousand Eight Hundred Ninety-six (\$25,896) is appropriated from the Guam Contractors License Board Fund to the Guam Contractors License Board for supplemental funding required by **APPENDIX C** of Public Law Number 26-35 (Guam Contractors License Board Staffing Pattern), as amended by this Act.

(5) Appropriations to Guam Environmental Protection Agency. The sum of (\$56,909) which is composed of \$15,366 from the General Fund and \$41,543 of Federal Grants-in-Aid is appropriated to the Guam Environmental Protection Agency for supplemental funding required by **APPENDIX C** of Public Law Number 26-35 (Guam Environmental Protection Agency Staffing Pattern), as amended by this Act.

(6) Appropriations to Department of Labor. The sum of Fifteen Thousand Eight Hundred Twenty Dollars (\$15,820) is appropriated from the General Fund to the Department of Labor for supplemental funding required by **APPENDIX C** of Public Law Number 26-35 (Department of Labor Staffing Pattern), as amended by this Act.

(7) Appropriations to Department of Land Management.

The sum of Sixty Four Thousand One Hundred Eighteen Dollars (\$64,118) is appropriated from the General Fund to the Department of Land Management for supplemental funding required by **APPENDIX C** of Public Law Number 26-35 (Department of Land Management Staffing Pattern), as amended by this Act.

(\$362,004) which is composed of \$322,840 from the General Fund and \$39,164 of Federal Grants-in-Aid is appropriated to the Department of Law for supplemental funding required by **APPENDIX C** of Public Law Number 26-35 (Department of Law Staffing Pattern), as amended by this Act.

(9) Appropriations to Department of Military Affairs.

The sum of Seventy-one Thousand Seven Hundred Thirty-one Dollars (\$71,731) which is composed of \$53,662 from the General Fund and \$18,069 of Federal Grants-in-Aid is appropriated to the Department of Military Affairs for supplemental funding required by **APPENDIX C** of Public Law Number 26-35 (Department of Military Affairs Staffing Pattern), as amended by this Act.

- (10) Appropriations to Guam Police Department. The sum of One Hundred Twenty-eight Thousand Five Hundred Eight-one Dollars (\$128,581) is appropriated from the General Fund to the Guam Police Department for supplemental funding required by APPENDIX C of Public Law Number 26-35 (Guam Police Department Staffing Pattern), as amended by this Act.
- (11) Appropriations to Department of Public Works. The sum of Twenty-one Thousand Five Hundred Seventy-four Dollars (\$21,574) is appropriated from the General Fund to the Department of Public Works for supplemental funding required by **APPENDIX C** of Public Law Number 26-35 (Department of Public Works Staffing Pattern), as amended by this Act.

(12) Appropriations to Department of Revenue and Taxation.

The sum of Sixty-two Thousand Eight Hundred Twenty-nine Dollars (\$62,829) is appropriated from the General Fund to the Department of Revenue and Taxation for supplemental funding required by **APPENDIX C** of Public Law Number 26-35

- 1 (Department of Revenue and Taxation Staffing Pattern), as amended by this Act.
- of Seventy-nine Thousand Six Hundred Fifty-four Dollars (\$79,654) is appropriated from the General Fund to the Supreme Court of Guam for supplemental funding required by **APPENDIX C** of Public Law Number 26-35 (Supreme Court of Guam Staffing Pattern), as amended by this Act.
- 9 Section 5. Department of Public Health and Social Services Staffing 10 Pattern. APPENDIX C of Public Law Number 26-36 (Public Health 11 and Social Services Staffing Pattern) is hereby amended as contained in this 12 Act.
- Section 6. Title III(c)1 Congregate Meals Program. The sum of (\$81,000) is appropriated from the General Fund to the Department of Public Health and Social Services for supplemental funding required by APPENDIX B, Page 36-23 of Public Law Number 26-35, as amended
- 17 by this Act.
- 18 Section 7. Manamko yan Manhoben Program. APPENDIX
- 19 **B**, page 36-17 of Public Law Number 26-35 (Manamko yan Manhoben
- 20 **Program**) is hereby amended as contained in this Act.
- 21 Section 8. Amendment to Administrative Provisions of Budget Act.
- 22 Section 1 of CHAPTER V, Administrative Provisions of Public Law Number
- 23 26-35, as amended by Public Law Number 26-47 is further amended to read as
- 24 follows:

1	"Section 1. Restrictions on Expenditures. The following
2	restrictions shall apply for appropriations contained in
3	APPENDIX B of this Act:
4	(a) Personnel Services (Regular Salaries/Other Pay and
5	Benefits) appropriations shall be expended only for positions
6	contained in APPENDIX C, corresponding with each
7	Division/Section/Program breakdown contained in
8	APPENDIX B.
9	(1) Authorized classified positions contained in
10	Appendix C may be underfilled by classified appointments
11	in the same or like classification series/group.
12	(2) The combined funding levels of all positions,
13	within each department, program, division, or section as
14	grouped in Appendix C, may be used to fund any position
15	authorized therein, to the extent that funds may be lapsing
16	due to vacancies in the course of the fiscal year. An
17	unfunded, but authorized position, within each department,
18	program, division, or section as grouped in
19	APPENDIX C, does not preclude an appointment to
20	that position, as long as funding is available resulting from
21	lapses from other authorized positions, within the same
22	department, program, division, or section grouped in
23	APPENDIX C.
24	(3) The payment of accumulated annual leave for

separating employees, funded by this Act, shall be made

from funds available and in the following order of 1 application: 2 from balances of appropriations for the 3 approved or occupied position of the separating 4 employee; and/or 5 from appropriation lapses of all other 6 vacancies of other approved positions within the same 7 department, program, division, or section; 8 9 Payments made pursuant to this Section shall be reported to I Liheslaturan Guåhan by the agency 10 head from which the employee separated, no later 11 than thirty (30) days after the effective date of the 12 employee separation. The report shall detail a 13 "position specific" impact as may be applicable. 14 15 The Guam Public Library System may utilize all 16 carry-over authorization from previous appropriation acts to 17 fund authorized positions for the Guam Public Library System contained within **APPENDIX C**. 18 19 The step within a pay grade level of positions (5) 20 contained in Appendix C are based on information provided 21 by agencies in their budget requests, some of which were in 22 error for incumbent classified employees and those 23 employees shall not be penalized. Therefore, any position contained in Appendix C, occupied as of the passage of this 24

Act, which indicates a step within a pay grade level inconsistent with the incumbent's step level as of September 30, 2001, shall not preclude the payment at the employee's correct salary level, utilizing the funding flexibility outlined in subsection 2 of this Section.

(6) The payment of night differential and hazardous pay for those positions determined eligible by the Civil Service Commission may be paid from lapses in appropriations due to vacancies in the course of the fiscal year within the same department, program, division, or section grouped in **APPENDIX C.**"

Section 9. Section 2(c) of Public Law Number 26-47 is hereby amended to read as follows:

"(c) The sum of Five Hundred Thousand Dollars (\$500,000.00) is hereby appropriated from the General Fund, *specifically* from amounts received in *excess* of the adopted Section 30 revenues of Forty-five Million Dollars (\$45,000,000) contained within Public Law Number 26-35 to GPD, the Department of Youth Affairs ("DYA"), the Department of Corrections ("DOC"), and the Guam Fire Department ("GFD"), and the Department of Mental Health and Substance Abuse to fund "Holiday Pay" for the first quarter of the fiscal year ending September 30, 2002."

Section 10. Section 4(b)(1) of Chapter of IV, Miscellaneous

"(b) Above-step Recruitment and Reclassification Moratorium.

Provisions, of Public Law Number 26-35 is hereby amended to read as follows:

Above-step Recruitment. Notwithstanding any (1)other provisions of law, rule or regulation, effective October 1, 2001, there is hereby put into effect a government-wide moratorium on reclassifications and above-step recruitments, except for teachers in DOE, academic positions in the Guam Community College and the University of Guam, licensed and allied health care professionals, attorneys and positions determined by the Civil Service Commission ("CSC") as difficult to recruit, which shall remain in effect through September 30, 2002, and shall be applicable to all positions within every branch of government, public corporations, all government of Guam departments, bureaus, and agencies, instrumentalities, entities or sub-entities of the Executive, Legislative or Judicial Branches, the Mayor's Council, and Mayor's Offices."

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Section 11. Appropriations to Department of Law. The sum of Two Hundred Eighty-nine Thousand Two Hundred Twenty-nine Dollars (\$289,229) is appropriated from the General Fund to the Family Division of the Department of Law for the First (1st) Quarter local match requirement of the Child Support Enforcement Program. These sums shall be expended only in the Contractual category of the Program budget.

Agency. The sum of Two Hundred Sixty-eight Thousand One Hundred Ninety Dollars (\$268,190) is appropriated from the Customs, Agricultural and Quarantine Inspection Services Fund to the Guam Customs and Quarantine

- 1 Agency for supplemental funding required by **APPENDIX C** of Public
- 2 Law Number 26-35 (Customs Staffing Pattern), as amended by this Act.
- 3 Section 13. Director's Office, Customs and Quarantine Agency.
- 4 **APPENDIX B,** page 16-1 of Public Law Number 26-35
- 5 (Director's Office) is hereby amended as contained in this Act.
- 6 Section 14. Inspection and Control Airport Operations,
- 7 Customs and Quarantine Agency. APPENDIX B, page 16-3 of
- 8 Public Law Number 26-35 (Inspections and Control Airport Operations) is
- 9 hereby amended as contained in this Act.
- 10 Section 15. Severability. If any provision of this Law or its
- 11 application to any person or circumstance is found to be invalid or contrary to
- 12 law, such invalidity shall not affect other provisions or applications of this
- 13 Law which can be given effect without the invalid provisions or application,
- and to this end the provisions of this Law are severable.

	E911 Communications Bureau	·			
Agency:	Guam Fire Department				
rogram a	Intergrated E911 Communications Center			· -	
<u> </u>		A	В	C	D
Oracle					
Budget		FY 2002	FY 2002	FY 2002	FY 2002
Account		General	Federal	Other	Total
Code	Appropriation Classification	Fund	Fund(s)	Fund 1/	(A+B+C)
	PERSONNEL SERVICES		<u>-</u>		
0029	Regular Salaries & Other Pay	0	0	628,779	628,77
0049		0	0		
0034	Benefits	0	0	166,739	166,73
	TOTAL PERSONNEL SERVICES	0	0	795,518	795,51
	OPERATIONS				
0249	TRAVEL- Off-Island/Local Mileage Reimburs.	0	0	45,000	45,00
0299	CONTRACTUAL SERVICES:		0	328,000	328,00
		<u>_</u>		020,000	020,00
0349	OFFICE SPACE RENTAL:	0	O	30,000	30,00
0399	SUPPLIES & MATERIALS:	0	0	50,305	50,30
0449	EQUIPMENT:	· ·	0	80,000	80,00
	Egon mett.			80,000	
0749	SUB-RECIPIENT/SUBGRANT:	0	0	0	
0799	MISCELLANEOUS - Public Awareness & Ed Prog	rams	0	10,000	10,00
	TOTAL OPERATIONS	0	0	543,305	543,30
	UTILITIES	- <u>-</u>			-
0499	Power	0	0	35,000	35,00
0549	Water/ Sewer/Trash	<u>_</u>	0	3,000	3,00
0599	Telephone/ Toll		0	27,600	27,60
	TOTAL UTILITIES	0		65,600	65,60
0899	INDIRECT COST	o	0	0	
0649	CADITAL OUTLAY			7.500	
0049	CAPITAL OUTLAY	0	0	7,500	7,50
	TOTAL APPROPRIATIONS	0	0	1,411,923	1,411,92
	1/ Enhanced 911 Emergency Reporting Systems	runa	 		
	FULL TIME EQUIVALENCIES (FTES)				
	UNCLASSIFIED	0	0	0	
	CLASSIFIED	0	0	29	2
	TOTAL FTEs	0	0	29	2

Function					
Agency	Public Health & Social Services			-	
Program	Title IIIC1, Congregate Meals			-	
		_			
		Α	В	С	D
Oracle					
Budget		FY 2002	FY 2002	FY 2002	FY 2002
Account		General	Federal	Other	Total
Code	Appropriation Classification	Fund	Fund(s) 1/	Fund 2/	(C+D+E)
	PERSONNEL SERVICES				
0029	Regular Salaries & Other Pay	0	0	0	
0029	Regular Salaries & Other Fay	0	0	0	(
0034	Benefits	0	0	0	
	TOTAL PERSONNEL SERVICES	0	0	0	
	TOTAL I LIGORIALE DERVICES		0		
	OPERATIONS				
0249	TRAVEL- Off-Island/Local Mileage Reimburs.	0	0	0	(
	The state of the s				
0299	CONTRACTUAL SERVICES:	355,005	933,495	0	1,288,500
					.,
0349	OFFICE SPACE RENTAL:	0	0	0	
				_	
0399	SUPPLIES & MATERIALS:	0	0	0	(
0449	EQUIPMENT:	0	0	0	
0749	SUB-RECIPIENT/SUBGRANT:	0	0	0	(
0799	MISCELLANEOUS:	0	0	0	(
					·-
	TOTAL OPERATIONS	355,005	933,495	0	1,288,500
	UTILITIES				
0499	Power	0	0	0	
0549	Water/ Sewer	0	0	0	
0599	Telephone/ Toll	0	0	0	
	TOTAL UTILITIES	0	0	0	(
0899	INDIRECT COST				
0033	INDIRECT COST	0	0	0	
0649	CAPITAL OUTLAY				
0043	CAPITAL OUTLAT	0	0	0	(
	TOTAL APPROPRIATIONS	355,005	933,495	0	4 200 500
	1/ Title III-C1 Congregate Meals 85/15%	333,003	933,433	<u> </u>	1,288,500
*****			•		
	FULL TIME EQUIVALENCIES (FTES)	-	· · · · · · · · · · · · · · · · · · ·		
	UNCLASSIFIED	0	0	0	
	CLASSIFIED	0	- 0	0	
	TOTAL FTEs		0	0	
					}

Function	Health				
Agency	Public Health & Social Services				
Program	Manamko Yan Manhoben				
		Α	В	С	D
Oracle					
Budget		FY 2002	FY 2002	FY 2002	FY 2002
Account		General	Federal	Other	Total
Code	Appropriation Classification	Fund	Fund(s) 1/	Fund 2/	(A+B+C)
	PERSONNEL SERVICES				
0029	Regular Salaries & Other Pay	0	0	0	(
0049		0	0	0	(
0034	Benefits	0	0	0	(
	TOTAL PERSONNEL SERVICES	0	0	0	(
	OPERATIONS				
0249	TRAVEL- Off-Island/Local Mileage Reimburs.	0	0	0	(
0299	CONTRACTUAL SERVICES:	30,773	0	0	30,773
0349	OFFICE SPACE RENTAL:	0	0	0	(
0399	SUPPLIES & MATERIALS:	2,500	0	0	2,500
0449	EQUIPMENT:	0	0	0	(
					
0749	SUB-RECIPIENT/SUBGRANT:	0	0	0	(
0799	MISCELLANEOUS:	0	0	0	(
	TOTAL OPERATIONS	33,273	0	0	33,273
	UTILITIES				· ·-
0499	Power	0	0	0	(
0549	Water/ Sewer	0	0	0	(
0599	Telephone/ Toll	0	. 0	0	(
	TOTAL UTILITIES	0	0	0	(
0899	INDIRECT COST	0	0	0	(
0649	CAPITAL OUTLAY	0	0	0	(
	TOTAL APPROPRIATIONS	33,273	0	0	33,273
	2/ Specify Fund Source			-	
				-	
_	FULL TIME EQUIVALENCIES (FTEs)		<u>. </u>		
	UNCLASSIFIED	0	0	0	
	CLASSIFIED	0	0	0	—— — `
	TOTAL FTES	0	0	0	
		-			

Function	Public Safety			\ <u> </u>	
Agency	Guam Customs and Quarantine Agency				
Program	Director's Office				
					
		Α	В	С	D
Oracle					
Budget		FY 2002	FY 2002	FY 2002	FY 2002
Account		General	Federal	Other	Total
Code	Appropriation Classification	Fund	Fund(s)	Fund 1/	(A+B+C)
	PERSONNEL SERVICES				
0029	Regular Salaries & Other Pay	0	0	772,566	772,560
0049		0	0	0	(
0034	Benefits	0	0	228,540	228,540
	TOTAL PERSONNEL SERVICES	0	0	1,001,107	1,001,107
	ARTRATIO				
0249	OPERATIONS				
0249	TRAVEL- Off-Island (Recertification Training)	0	0	0	
0299	CONTRACTUAL SERVICES:		-	400 000	
0233	CONTRACTUAL SERVICES:	0	0	403,869	403,869
0349	OFFICE SPACE RENTAL:	0		257.074	057.07
	OTTIOL OF AGE RENTAL.		0	357,874	357,874
0399	SUPPLIES & MATERIALS:	0	0	140,443	140 443
	THE WINTERNALD.			140,443	140,443
0449	EQUIPMENT:	0	0	3,200	3,200
				3,200	3,200
0749	SUB-RECIPIENT/SUBGRANT:	0	0		
		<u> </u>			-
0799	MISCELLANEOUS: Uniforms @ \$300/officer	0	0	46,800	46,800
- 				,	
	TOTAL OPERATIONS	0	0	952,186	952,186
	UTILITIES			-	
0499	Power	0	0	0	0
0549	Water/ Sewer	0	0	O	0
0599	Telephone/ Toll	0	0	77,540	77,540
	TOTAL UTILITIES	0	0	77,540	77,540
0899	INDIRECT COST	0	0	0	0
0649	CADITAL CUTLAY				
0049	CAPITAL OUTLAY	0	0	87,489	87,489
	TOTAL ADDRODDIATIONS				
	TOTAL APPROPRIATIONS 1/ Customs, Agricultural & Quarantine Inspection	0	0	2,118,322	2,118,322
	Guatoma, Agricultural & Quarantine inspection	OIL DELAICES	runa		
	FULL TIME EQUIVALENCIES (FTEs)	-			
	UNCLASSIFIED	0			
	CLASSIFIED	0	0	1	1
	TOTAL FTES	0	0		26
		+			27

Function	Public Safety				-
Agency	Guam Customs and Quarantine		!		
Program	Inspection and Control-Airport Operations				
Oracle		Α	В	C	D
Budget		EV 0000	E\(0000	5 1/ 0000	
Account		FY 2002	FY 2002	FY 2002	FY 2002
Code	Appropriation Classification	General Fund	Federal	Other Fund 1/	Total
	Appropriation Classification	runa	Fund(s)	Funa 1/	(A+B+C)
	PERSONNEL SERVICES				
0029	Regular Salaries & Other Pay	0	0	2,378,876	2,378,87
0049		0	0	0	
0034	Benefits	0	. 0	709,677	709,67
	TOTAL PERSONNEL SERVICES	0	0	3,088,553	3,088,55
00.10	OPERATIONS				
0249	TRAVEL- Off-Island/Local Mileage Reimburs.	0	0	0	
0299	CONTRACTIVAL OFFICE				
0299	CONTRACTUAL SERVICES:	0	0		
0349	OFFICE SPACE RENTAL:	-		4 540 055	
0040	OTTIOE OF ACE RENTAE.	0	0	1,518,855	1,518,85
0399	SUPPLIES & MATERIALS:		0	0	
			- 0		
0449	EQUIPMENT:	0	0	0	
0749	SUB-RECIPIENT/SUBGRANT:	0	0	0	
					11.41
0799	MISCELLANEOUS:	0	0	0	
	TOTAL OPERATIONS	0	0	1,518,855	1,518,85
	LITHITIES				
0499	UTILITIES Power				
0549	Water/ Sewer	0	0	0	
0599	Telephone/ Toll	0	0		
	TOTAL UTILITIES	0	0	<u>0</u>	
<u> </u>		-			
0899	INDIRECT COST	0	0	0	
		+			
0649	CAPITAL OUTLAY	0	0		
					·
	TOTAL APPROPRIATIONS	0	0	4,607,408	4,607,408
	1/ Customs, Agricultural & Quarantine Inspecti	on Services F	und		
	FILL TIME POLICE				
	FULL TIME EQUIVALENCIES (FTEs)				
	UNCLASSIFIED	0	0	0	(
	CLASSIFIED TOTAL FTEs	0	0	77	77
	IUIALFIES	0	0	77	77