Good afternoon Honorable Senator Eddie Calvo and members of the 28th Guam Legislature. For the record my name is Luis Reyes, Interim Superintendent of Education. The proposed GPSS budget for FY 2007 can best be understood in terms of the processes and assumptions that educators used to formulate the budget.

The fiscal year 2007 Guam Public System budget was prepared in accordance with the standards established under the "Every Child is Entitled to an Adequate Education Act" (CAPE). All school principals and division heads participated in the process by providing input and recommendations on how to meet the established standards. Principals and administrators participated in training seminars and meetings with management to provide assistance and guidance in the preparation of the individual detailed budgets from each school and division.
It is important to note that school principals held public hearings for their respective budgets from January 23 – 31, 2006 by district.

- District Lagu had two public hearings (Jan. 23 & 24)
- District Haya had two public hearings (Jan. 27 & 30)
- District Kattan one public hearing (Jan. 26)
- District Luchan one public hearing (Jan. 31)

The hearings were held to maximize input from parents, teachers and other stakeholders.

The procedures and assumptions below were used in the budget preparation:

1. Student population was provided by each individual school principal. The total student population was determined to be 31,672 for all elementary, middle, and high schools.

2. All principals and division heads were provided a budget template to review and complete. This template was prepared based on the standards of the CAPE. Items submitted included their current staffing patterns, classroom air conditioning requirements, sink requirements, electrical outlet requirements, toilet and urinal requirements, textbook requirements, equipment and capital outlay requests.

3. The templates were then submitted to the Superintendent for compilation and budget preparation.
4. The budget was then compiled into a fourteen point presentation as noted below:

1. A certified teacher for every class in a ratio established by relevant collective bargaining agreement;
2. Certified professional administrators;
3. Certified guidance counselors;
4. Certified school health counselors;
5. Certified allied health professionals;
6. Air conditioned or properly ventilated classrooms in which the sensible air temperature is no greater than 78°F.;
7. Potable water sufficient to provide each student a daily ration of drinking and washing water;
8. A reliable supply of electricity;
9. Proper sanitation to include flushable toilets, clean restrooms, dining areas, and classrooms;
10. Adopted and required textbooks and workbooks issued to each public school student for the classes in which he or she is enrolled;
11. Libraries, which meet the standards of the American Association of School Librarians, at each school, operated by certified librarians;
12. A healthful, safe, sanitary learning environment;
13. At least one hundred eighty (180) instructional days each school year with school years ending no later than thirty (30) days following the end of the calendared school year; and
14. Regular, timely school bus transportation to and from the school for his attendance area as established by 17 GCA §6102 for every child in accordance with policies adopted by the Education Policy Board.
5. Points #1 thru #5 were determined using student population by school. Student population as of September 30, 2005 were used to determine the required number of certified teachers, certified professional administrators, certified guidance counselors, certified school health counselors, and certified allied health professionals.

6. Air conditioning requirements under point number 6 were provided by each school principal. This included the total number of rooms needing air conditioning, total number of rooms needing air condition repair, and the total number of rooms needing air conditioning replacement. A standard labor rate of $60 per hour was used to determine the estimated repair costs to include a standard replacement cost of $1,400 (current replacement cost for 36K BTU split unit).

7. Potable water requirements under point number 7 consist of actual water billings in SY 2005 - 2006. These were adjusted for anticipated rate increases of 4.75%. Additionally, principals included numbers of sinks and water fountains needing repair or replacement. A standard labor rate of $50 per hour was used to determine the estimated repair costs and a standard replacement cost of $250 per sink was used to determine the estimated sink replacement costs. A standard replacement cost of $695 per water fountain was used to determine the estimated water fountain replacement costs.

8. Reliable supplies of electricity requirements under point number 8 consist of actual power billings in SY 2005 - 2006. These were adjusted for anticipated rate increases of 2.5%. Additionally, $1.8M relating to the annual debt service requirement for a note due to GPA was allocated to each school based on student population. The note, entered into FY 2004, was for unpaid power bills amounting to $15.9M in interest and penalties. Lastly, principals included numbers of electrical outlets
needing addition or replacement. This was to be accomplished with labor provided by the Facilities & Maintenance Division. A standard replacement cost of $3.25 per electrical outlet was used to determine the estimated addition and replacement costs of the outlets.

9. Proper sanitation requirements under point number 9 consist of repair or replacement of toilets and urinals. A standard repair cost of $150 per toilet was used to determine the estimated repair costs per toilet. A standard replacement cost of $800 per toilet and $450 per urinal was used to determine the estimated toilet and urinal replacement costs. Additionally, outsourced custodial services are included under this point for those schools that have partial or full outsourcing. This cost is determined on a school basis based on SY 2005-2006 cost.

NOTE: SUPPLIES WERE DETERMINED USING SCHOOL POPULATION MULTIPLIED BY $114. THIS TOTAL WAS THEN ALLOCATED BETWEEN POINT #9 "CLEANING SUPPLIES" AND "RESTROOM MATERIALS" AND POINT #13C "SUPPLIES, ADMIN/SUPPLIES, NURSE, ETC. AND SUPPLIES DETERMINED BY CHILD NUTRITION WAS PROVIDED BY FOOD SERVICES AND IS NOT INCLUDED IN THIS ALLOCATION.

10. Adopted required textbooks under point number 10 were determined by each school's anticipated population. The costs per book, workbook, and teacher addition was based on an average cost of SY 2005 - 2006 book purchases. Although not allocated to each school, a freight cost of 2.5% of total textbook cost will be requested to be included in the textbook appropriation for SY 2006 - 2007.
11. Library requirements under point number 11 were provided by each school principal as based on the American Association of School Librarians. Library "materials needed" was determined taking student population and multiplying it by $20. Library "technology enhancements" was also determined by student population (student population < 1,000, then $3,000 was allocated; student population > 1,000, then $5,000 was allocated).

12. A healthful, safe, sanitary learning environment required under point number 12 consist of actual SY 2005 - 2006 costs or cost estimates for services ranging from security, to pest control and fire system repair or replacement. Information was provided by each school principal in preparation of this point.

13. The 180 day instructional requirement under point number 13 consists of the remaining items necessary to complete the operations of the school. These items range from school support staff requirements, to contractual requirements for copying services, telephone billings, estimated E-Rate wiring costs, supplies and materials and requested capital outlays. School principals provided input in the preparation of this point. Also included is an allocation of the "indirect costs" allocated from the support divisions that provide support services to each school. The total division cost was divided by the total school population of 31,672. This was done to arrive at the per student cost allocation ($680.53106 per student). This was then multiplied by the total school population. Lastly, this budget item includes the differential between amounts reimbursed to the GPSS from the Child & Nutrition Services Program estimate for SY 2006 - 2007. This amount varies from school to school depending upon student participation. These balances were provided by the Food and Nutrition Services Division. (NOTE: SEE NOTE AT POINT #9.)
14. Regular, timely school bus transportation to and from the school required under point number 14 is to be addressed by the Department of Public Works.

It is essential to understand that the GPSS FY 2007 budget is affected by the proportion of cash that has been released to GPSS in FY 2006 and 2005.

As of May 1, 2006, GPSS has received $97,954,730.07, which is approximately $5.6 M more than what the school system should have received given projected tax collection. It should be noted however, that GPSS did not receive $9.7 million of what should have been released to them for FY 2005. GPSS therefore has yet to be paid $4.2 million of its approved budget for SY 2005.

In summary, GPSS developed a budget that is grounded on the 14-point Every Child is Entitled to an Adequate Education mandate. We believe that we can provide every child with an adequate education, but we also believe that every child should be provided an education that is more than adequate. It begins with each one of us in this room today.

Submitted by Luis S.N. Reyes
GUAM EDUCATION POLICY BOARD
RESOLUTION NUMBER 2006-_____

Introduced by: Guam Education Policy Board Members

Relative to requesting the I Mina Bente Ocho na Liheslaturan Guahan (28th Guam Legislature) to Adjust the Funding Formula for the Guam Public School System

COMES NOW, the Guam Education Policy Board and resolves as follows:

WHEREAS, the Liheslaturan Guahan through enactment of P.L. No. 28-45 has established that the education of our children is the top priority of our government and as a result the first use of the resources of the government must be directed to provide an adequate education for all Guam’s children,

WHEREAS, the Liheslaturan Guahan has enacted a funding source for the Guam Public Schools consisting of 83.2% of all Withholding Taxes, including Interest and Penalties collected; and

WHEREAS, the Guam Education Policy Board finds that total projected receipts from this source from the beginning of the fiscal year through the end of Fiscal Year 2006 will total $138,570,318.16; and

WHEREAS, the predicted discrepancy between appropriation and projected receipts is a negative $21,444,041.84 for fiscal year 2006; and

WHEREAS, the Guam Education Policy Board finds that the existing funding formula was chosen based on an estimate of revenues which has not been fulfilled; and

WHEREAS, even if properly complied with, the current funding formula will result in the Guam Public School System not receiving the total appropriation $160,014,360.00 authorized by the Liheslaturan Guahan; and

WHEREAS, the projected shortfall of $21,444,041.84 cannot be met by transferring funds within the Guam Public School System’s existing budget.
WHEREAS, the Guam Public School System faces the additional challenge of purchasing textbooks for public and other schools in the amount of $3,763,990.84, and no funds are currently available for this purpose,

WHEREAS, the Guam Education Policy Board wishes to express its gratitude to the Governor of Guam, the Honorable Felix P. Camacho, and the Liheslaturan Guåhan for their sincere efforts to adequately fund the public schools, and request that these efforts be continued by a review and adjustment of the existing funding formula so that additional funding in the amount $21,444,041.84 before the end of the fiscal year so that our common goal of making the educational needs of our children the Government of Guam’s top priority can be fulfilled.

THEREFORE, BE IT RESOLVED THAT THE FUNDING FORMULA PROVIDED BY P.L. NO. 28-68 BE ADJUSTED TO PROVIDE THE ADDITIONAL $21,444,041.84 WHICH IS REQUIRED TO OPERATE THE GUAM PUBLIC SCHOOL SYSTEM FOR THE REMAINDER OF THE FISCAL YEAR.

BE IT FURTHER RESOLVED, THAT THE GUAM EDUCATION POLICY BOARD DULY AND REGULARLY ADOPTED RESOLUTION NUMBER 2006-____ ON THIS _______ DAY OF MAY, 2006.

LUIS S.N. REYES
Executive Secretary, Acting
Guam Education Policy Board

JOHNNY RIVERA
Chairman
Guam Education Policy Board
### Cash Transfer of 83.2%

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<th>Actual Date Received</th>
<th>Total Withholding</th>
<th>Should Have Received</th>
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|               |               | 153,119,644.66   | 127,395,544.35      | 128,875,631.56 | (2,280,127.51) | 128,875,631.56 |

**AVG Monthly Collection:** 13,910,967.70

**Estimated FY 2006 Withholding Tax:** 167,099,612.36

**Estimated FY 2006 83.2% Receipts:** 139,978,957.48

**Total OPSS FY 2006 Budget:** 160,014,360.00

**Estimated FY 2006 83.2% Receipts Shortfall:** 21,037,602.52

**NOTE 1:** Receipts do not include interest & penalties.

**NOTE 2:** Receipts do not include $4M received in October for FY 05 expenditures and encumbrances.

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**Committee on Finance, Taxation & Commerce**

**Office of Finance and Budget**

Date Rvd by: 8/22/06

Time: 2:19 P.M.

Rvd by: A. REYES

Print Name: A. REYES

(Requested in Session: 8/21)
# OVERALL SUMMARY

## PROGRAM COORDINATORS

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<thead>
<tr>
<th>Position Title</th>
<th>Locally Funded</th>
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<td><strong>GRAND TOTAL:</strong></td>
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## SCHOOL PROGRAM CONSULTANTS

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<td>School Program Consultant</td>
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## CHIEF PLANNER

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## PLANNER

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### Locally Funded Program Coordinator IV - 13

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<tr>
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<td>Moser, Fred</td>
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<td>Romero, Randy</td>
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<td>Martinez, Vincent</td>
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<td>Vacant – Vice: Moylan, Cathleen</td>
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<td>RPE</td>
<td>Leon Guerrero, Nancy</td>
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<td>Limtiaco, Gerard</td>
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<td>Curriculum &amp; Instruction</td>
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<td>Pascual, Matilde</td>
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<td>Financial Affairs</td>
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<td>Food Services</td>
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<td>Special Education</td>
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### Locally Funded Program Coordinator III - 4

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### Locally Funded Program Coordinator I - 2

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**Total number of Locally Funded Program Coordinators - 19**
### FEDERALLY FUNDED PROGRAM COORDINATOR IV - 11

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### FEDERALLY FUNDED PROGRAM COORDINATOR III - 3

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### FEDERALLY FUNDED PROGRAM COORDINATOR II - 2

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<td>Holbrook, Jennifer</td>
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<td>Division</td>
<td>PROGRAM COORDINATOR I</td>
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**TOTAL NUMBER OF FEDERALLY FUNDED PROGRAM COORDINATORS - 45**

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<td>Head Start</td>
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<tbody>
<tr>
<td>RPE</td>
<td>Vacant – Vice: Napa-Natividad, Zenaida</td>
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</table>
August 22, 2006

MEMORANDUM

TO: Interim Superintendent, Guam Public School System

FROM: Associate Superintendent, Curriculum and Instruction

SUBJECT: District Textbook Inventory and E-rate Reports

For your information, please find enclosed the District Textbook Inventory and E-rate Reports as requested by the 28th Guam Legislative Budget Work Session yesterday, August 21, 2006.

Should you have any questions, please call us at 475-0444-0446.

Dangkolo na Si Yu’os Ma’ase!

Enclosures
## Internal Connection Summary Report

<table>
<thead>
<tr>
<th>School</th>
<th>No. of Classroom Wired</th>
<th>No. of Classroom Wired</th>
<th>No. of Classroom Wired</th>
<th>No. of Classroom Wired</th>
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| **TOTAL CLASSROOM COUNT:**      | 1878                   |                        |                        |                        |                        |                        |                        |                        |                        |
| **Total Classroom Wired:**      | 1863                   |                        |                        |                        |                        |                        |                        |                        |                        |
| **Total Classroom Not Wired:**  | 276                    |                        |                        |                        |                        |                        |                        |                        |                        |

**SCHOOL WIRELESS NETWORK**

<table>
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<tr>
<th><strong>School</strong></th>
<th><strong>No. of Classrooms Wired</strong></th>
<th><strong>No. of Classrooms Pending</strong></th>
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<td><strong>Simon Sanchez High School</strong></td>
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<tr>
<td><strong>GW High School</strong></td>
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</tr>
</tbody>
</table>

Schools highlighted in yellow have LAN Infrastructure installed in all classrooms for Internet access.

22 elementary schools have LAN Infrastructure installed in all classroom for Internet access.

5 middle schools have LAN Infrastructure installed in all classroom for Internet access.

Schools highlighted in light green will have LAN Infrastructure completed in all classrooms for Internet access by the end of Sept. 30, 2006.

Contractor will complete LAN Infrastructure installation in all classrooms at 2 elementary, 2 middle and 2 high schools. These schools are highlighted in light green.

Schools not highlighted.

Internet access is available to few classrooms and areas where GPSS personnel have run wires for connectivity.

Internet access is available in some classrooms, in the Library, and computer classrooms.

8/22/2008
E-Rate Status Report by Schools
August 22, 2006

This information sheet is to provide you with common terms, history and the status of each school.

Definitions

MDF – Main Distribution Frame – usually located in the main office of a school. It is where all the conduits and wires come to connect all the parts of the school or office location.

IDF – Intermediate Distribution Frame – usually located in a classroom or mechanical/storage room. This is where the conduits and wires of a wing of a school come to a common point. The IDF then connects back to the MDF.

IMO – Information Management Outlet – This is the connection box in a classroom or office where the computer, telephone or video cable will connect to.

Patch Cable – The cable that connects the computer to the box in the classroom or office.

PBX – Private Branch Exchange - This is the type of phone system that the GPSS will be converting to in the next two months. It provides for phone access in classrooms and offices as well as voicemail.

IP – Internet Protocol – This is the language the computers and other devices use to talk to each other.

PolyCom – This is the camera connected to a television and can conduct video conferences from one location to another through the GPSS network.

VTC – Video Tele-Conferencing – This is one location talking to another location through a camera and television via the GPSS network.

LAN – Local Area Network – This is a network of computers and devices located in one area. A school would be considered a LAN

WAN – Wide Area Network – This is a network of LANs in different locations. The GPSS network would be considered a WAN.

SLD – Schools and Libraries Division – The division of the Universal Services Administrative Company (USAC) that provides the funding for e-rate.
E-Rate History

The E-rate Program was created out of the passage of the 1996 Telecommunications Act by Congress. The intent is to provide Internet Access to schools, libraries and health facilities that did not have access because of the high cost, unavailability in areas, or impoverished communities.

Eligibility for discounts is based on student/family income. GPSS did not apply in the first year of the program, but has applied for every year thereafter and received funding. GPSS current funding discount at the district level is 88% and will be at the 87% level for Funding Year 2006. E-Rate funding year is from July 1 to June 30.

Below is the status of each school.

Elementary Schools

Agana Heights

- MDF is located in the Principal’s Office
- An IDF is located in the Library
- The Main Office and Library have LAN and Internet Access capabilities
- Six classrooms have wired IMOs for voice (telephone connectivity), video and Internet Access:
- Wireless Capability is available via wireless LAN installed. Antennas and switches are installed in Rooms 14, 19, 23, T2 and T5. An encrypted key from FSAIS is needed to gain wireless access.
- There is no PolyCom equipment for videoconferencing at this school.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Astumbo

- MDF is located in the Library Storage
- IDF's are located in Rooms: B201, H101, E103, & F103
- All classrooms, Library and nine (9) offices workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- PolyCom equipment is located in the Library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, in the classrooms and library.
MDF is located in the Main Office Utility Room.

IDFs are located in the Supply Storage and Room 36.

All classrooms have IMOs for voice (telephone connectivity) and Internet Access capabilities.

All classrooms have IMO for video connectivity.

PolyCom equipment is located in the AV/DI room and is configured for videoconferencing.

Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

MDF is located in the office.

IDFs are located in Rooms 4, 10, 17 and 25.

All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.

All classrooms have IMO for video connectivity.

The PolyCom equipment was stolen. No videoconferencing capabilities at the school.

Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

The MDF is located in the office.

The IDFs are located in Rooms 4, 10, 17 and 25.

All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.

All classrooms have IMO for video connectivity.

The PolyCom is located in the DI Office and is configured for videoconferencing.

Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.
The MDF is located in the office.
IDFs are located in room 16, 20, 25, 57, 39, and 47.
All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
All classrooms have IMO for video connectivity.
PolyCom is located in the Library and is configured for videoconferencing.
Private Branch Exchange (PBX) System currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Finegan

- MDF is located in the library.
- IDF is located in the Library Storage area and the Book Supply Room (41)
- All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- There is no PolyCom equipment for videoconferencing at this school.
- Private Branch Exchange (PBX) System currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

F. O. Sanchez

- The MDF is located in the Office.
- An IDF is located in Room 1.
- All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- The PolyCom is located in the Administrator’s Office and is configured for videoconferencing.
- Private Branch Exchange (PBX) System currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.
**HS Truman**

- The MDF is located in the office.
- Network infrastructure installation for Internet access and voice (telephone) in all classrooms and offices workstation will be completed by September 30, 2006.
- Internet Access is available in the offices and some classrooms where GPSS personnel have run network lines and connected them to the MDF in the office.
- There is no PolyCom equipment for videoconferencing at this school.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

**Inarajan Elementary**

- The MDF is located in the office.
- The IDFs are located in A Building Storage Room, B Building Computer Lab and Room C 10.
- All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- The PolyCom equipment is located in the Library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

**IQ San Miguel**

- The MDF is located in the office.
- Network infrastructure installation for Internet access and voice (telephone) in all classrooms and offices workstation will be completed by September 30, 2006.
- IMOs are installed in the office and the Library and have Internet Access.
- The PolyCom is located in the Library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.
The MDF is located in the lounge area of the office.
The IDF is located in the Library.
All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
All classrooms have IMO for video connectivity.
The PolyCom equipment is located in the Administration Office and is configured for videoconferencing.
Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

LB Johnson

• The MDF is located in the Main Office
• The IDF is located in Rooms: F9, Library, & K1
• All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
• All classrooms have IMO for video connectivity.
• There is no PolyCom equipment for videoconferencing at this school.
• Private Branch Exchange (PBX) System is currently installed at the school site. The PBX system provides telephone connectivity at the office workstations, classrooms and library.

MA Ulloa

• The MDF is located in the office
• The IDF are located in Rooms: 4, 8, 12, 25, 32, 103, & 302
• All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
• All classrooms have IMO for video connectivity.
• The PolyCom is located in the Library and is configured for videoconferencing.
• Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.
MU Lulan

- The MDF is located in the office.
- The IDF is located in the Library.
- All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- The PolyCom is located in the Library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Machananao

- The MDF is located in the Library Storage Room.
- The IDF is located in Rooms: C101, H103, E101, D102.
- All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- The PolyCom is located in the Library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

MA Sabian

- The MDF is located in the lounge area of the office.
- The IDF is located in Rooms E21 and 42.
- All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- There is no PolyCom equipment for videoconferencing at this school.
- Private Branch Exchange (PBX) System currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.
Merizo

- The MDF is located in the office.
- The IDFs are located in Rooms C2, D12, F6, & E3
- All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- The PolyCom is located in the Lounge Area and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Ordot Chalan Pago

- The MDF is located in the Supply Storage Room behind the Main Office.
- The IDFs are located in Rooms: 4, 17, 12 & 27
- All classrooms, library and office workstation have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- The PolyCom is located in the Library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

PC Lujan

- The MDF is located in the office.
- The IDFs are located in Rooms: 13, 30, 103, & 6
- All classrooms, the library and office workstations have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- The PolyCom is located in the DI office and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently installed at the school site. The PBX system provides telephone connectivity at the office workstations, classrooms and library.
The MDF is located in the office.
The IDFs are located in Rooms C1, E22, F1, D2, B4 and B9.
Initially, all classrooms and offices had IMOs for Internet access and voice (telephone connectivity). Some classrooms may have been split and so one side may not have Internet Access.
The library and all office workstations have IMOs for voice (telephone connectivity) and Internet Access capabilities.
The PolyCom is located in the Library and is configured for videoconferencing.
Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Talosofi

- The MDF is located in the Teacher’s Lounge.
- The IDFs are located in the Counselor’s and DI Office.
- All classrooms, the library and office workstations have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- The Nurse’s office is the only office without an IMO for Internet access.
- The PolyCom is located in the library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Tamuning

- The MDF is located in the office.
- The IDFs are located in Rooms: A105, A206, Library, C106, C208, C110 & C112
- All classrooms, the library and office workstations have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- The PolyCom is located in the Library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.
The MDF is located in the main office.
The IDFs are located in the Electrical Rooms and in Room 35.
All classrooms, the library and office workstations have IMOs for voice (telephone connectivity) and Internet access capabilities.
All classrooms have IMO for video connectivity.
There is no PolyCom equipment for videoconferencing at this school.
Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Upper

- The MDF is located in the main office.
- The IDFs are located in the Electrical Rooms and in Room 35.
- All classrooms, the library and office workstations have IMOs for voice (telephone connectivity) and Internet access capabilities.
- All classrooms have IMO for video connectivity.
- There is no PolyCom equipment for videoconferencing at this school.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Wettengel

- The MDF is located in the office.
- The IDFs are located in Rooms: 5, 16, 19, 25, 33, & Counseling Office
- All classrooms, the library and office workstations have IMOs for voice (telephone connectivity) and Internet access capabilities.
- All classrooms have IMO for video connectivity.
- There is no PolyCom equipment for videoconferencing at this school.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Middle Schools

Agueda Johnston

- The MDF is located in the Office.
- The IDFs are located in Room A1, 17, Nurse’s Office, Library and the Book Room in the Quad Building.
- All classrooms, the library and office workstations have IMOs for voice (telephone connectivity) and Internet Access capabilities with the exception of the 10 fast track classrooms at the back of the school.
- The 10 classrooms are scheduled to be wired by July 31, 2006.
- The PolyCom is located in the Library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.
FBLG

- The MDF is located in the office.
- The IDFs are located in H5, C7, B5, E11, D3 & F2.
- The LAN infrastructure is currently being installed in all classroom, library and office workstation. Infrastructure installation is scheduled for completion by September 30, 2006.
- The PolyCom is located in the Administration Office and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Inarajan Middle

- The MDF is located in the office.
- The IDFs are located in the cafeteria, room.
- All classrooms, the library and office workstations have IMOs for voice (telephone connectivity) and Internet Access capabilities.
- All classrooms have IMO for video connectivity.
- The PolyCom is located in the Principal’s office and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Rios

- The MDF is located in the main office.
- The IDFs are located in Room 2, 1931 and the Band Room at the Gym.
- Majority of the classrooms, library and offices workstation have IMOs for voice (telephone connectivity) and Internet Access. Two (2) classrooms and one (1) Office [Container classroom, Gym classroom, and Corrective Reading Office] do not have LAN infrastructure for Internet access, voice and video connectivity.
- The PolyCom is located in the Principal’s office and is configured for VTCs.
- Private Branch Exchange (PBX) System currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.
Untalan

- The MDF is located in the office.
- The IDFs are located in the Science Storage (Room 12), Counseling Office, Rooms 43, 27 and 12.
- All classrooms, the library, and offices, with the exception of Room 41 have IMOs for voice (telephone connectivity) and Internet access.
- All classrooms have IMO for video connectivity.
- The PolyCom is located in the Library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Oceanview

- The MDF is located in the office.
- The school is currently undergoing the LAN infrastructure installation for all classrooms with the exception of 7 classrooms that are condemned and no longer in use. Estimated completion date is September 30, 2006.
- Wireless Capability is available via a wireless LAN. Antennas and switches are installed in Rooms. An encrypted key from FSAIS is needed to gain wireless access or wired connections to the switches connected to the antennas.
- The PolyCom is located in the Principal's Office and configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

Benavente

- The MDF is located in the Student Support Office.
- The IDFs are located in the Administration Office, Rooms A15, 4, 16, 45, 60, Teacher's Lounge, Library, and the Gym.
- All classrooms, the library and office workstations have IMOs for voice (telephone connectivity) and Internet access capabilities.
- All classrooms have IMO for video connectivity.
- The PolyCom is located in the Library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.
High Schools

Southern

- The MDF is located in the office.
- Internet Access is limited to the Main Office, the Library and the computer classroom in Building 2000.
- This school has not received funding from e-rate for LAN infrastructure installation due to its discount percentage falling below the funding thresholds of SLD.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations.

JFK

- The MDF is located in the Vault Room.
- The school is currently undergoing the LAN infrastructure installation for all classrooms with the exception of 6 classrooms that are condemned and no longer in use. Estimated completion date is September 30, 2006.
- The school has a wireless LAN. Internet Access is available in areas of the school where GPSS personnel have run cables to connect to the wireless LAN switches or have configured wireless capable computers. Wireless locations are Rooms 209, 220, 401 and 407.
- The PolyCom is located at the school site and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations, classrooms and library.

George Washington

- The MDF is located in the office.
- Internet access is available to classrooms and areas where GPSS personnel have run wires for connectivity. Connectivity is available in some classrooms of A-Wing, the Library, the Cafeteria, Music Class, ROTC office and classroom, Band Room.
- The school has a wireless LAN. Internet access is available from these locations. These are B205, C208, D106, E105, and F100. Wireless access code is available from FSAIS.
- The PolyCom is located in the Library and is configured for videoconferencing.
- Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity at the office workstations.
The MDF is located in the office.
The IDF is located in Room 4, 13 and the Library.
All classrooms, the library and office workstations, with the exception of condemn classrooms, have IMOs for voice (telephone connectivity) and Internet access capabilities.
All classrooms have an IMO for video connectivity.
Private Branch Exchange (PBX) System is currently being installed at the school site. The PBX system will provide telephone connectivity in classrooms and office workstations.

Highlighted schools have LAN infrastructure installed in all or the majority of its classrooms for Internet access. Currently these classrooms are capable of accessing the Internet.
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## GUAM PUBLIC SCHOOL SYSTEM
### TEXTBOOK INVENTORY
#### JUNE 2006

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**HEALTH**

| 3 | * Assessment Book | 1-58-210000-4 | 7 | 8 | 4 | 48 | $34.20 | $1,641.60 | - |
| 3 | * Transparency Book | 1-58-210001-2 | 7 | 8 | 1 | 44 | $81.90 | $3,603.60 | - |
| 3 | * Teacher's Edition - Workbook | 1-58-210018-7 | 7 | 8 | 1 | 50 | $13.05 | $652.50 | - |
| 3 | Violence Prevention Program | 0-96-300098-5 | 8 | 13 | 98 | 84.27 | $6,488.79 | - |
| 3 | Superduperfantabulous - CD ROMs | 1-58-210052-7 | 77 | - | - | - | - | - |

**MacMillan/McGraw-Hill**

| 4 | Student Edition | 0-02-280436-6 | 178 | 177 | 188 | 2106 | 59 | $40.47 | $85,229.82 | $2,387.73 |
| 5 | Student Workbook | 1-88-669390-0 | 200 | 270 | 1593 | - | - | $7.41 | $11,804.13 | - |
| 4 | Teacher Resource Programs | 0-02-280556-7 | 7 | 6 | 56 | - | - | $273.48 | $15,314.88 | - |
| 4 | * Lesson Plan Binder | 0-02-280446-3 | 7 | 6 | 5 | 40 | - | $174.87 | $6,994.80 | - |
| 4 | * Transparency Book | 1-58-210003-9 | 8 | 6 | 36 | - | - | $81.90 | $2,948.40 | - |
| 4 | Teacher's Edition - Workbook | 1-58-210019-5 | 85 | 6 | 122 | - | - | $13.05 | $1,592.10 | - |
| 4 | Violence Prevention Program | 0-96-300098-5 | 1 | 8 | 58 | - | - | $18.15 | $1,052.70 | - |
| 4 | Superduperfantabulous - CD ROMs | 1-58-210052-7 | 8 | 54 | - | - | - | $54.06 | $2,919.24 | - |

**Violence Prevention Program**

| 5 | Student Edition | 0-02-280437-4 | 172 | 175 | 255 | 2086 | 35 | $43.44 | $90,615.84 | $1,520.40 |
| 5 | Student Workbook | 1-88-669395-1 | 146 | 261 | 100 | 1597 | - | $7.41 | $11,833.77 | - |
| 5 | Teacher Resource Programs | 0-02-280557-5 | 6 | 53 | - | - | - | $273.48 | $14,494.44 | - |
| 5 | * Lesson Plan Binder | 0-02-280447-1 | 7 | 6 | 5 | 37 | - | $174.87 | $6,670.19 | - |
| 5 | * Assessment Book | 1-58-210006-3 | 7 | 6 | 5 | 33 | - | $34.20 | $1,128.60 | - |
| 5 | * Transparency Book | 1-58-210007-1 | 7 | 6 | 5 | 34 | - | $81.90 | $2,784.60 | - |
| 5 | Teacher's Edition - Workbook | 1-58-210020-9 | 7 | 6 | 5 | 37 | - | $13.05 | $492.85 | - |
| 5 | Violence Prevention Program | 0-96-300098-5 | 190 | 5 | 268 | - | - | $18.15 | $4,884.20 | - |
| 5 | Superduperfantabulous - CD ROMs | 1-58-210052-7 | 6 | 11 | 54 | - | - | $84.27 | $4,550.58 | - |
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- Specific Skill Series (Primary Set)
- Specific Skill Series (Middle Set)
- Specific Skill Series (Upper Elem Set)
- Placement Test
- Picture Level Starter Set
- Preparatory Level Starter Set

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- Additional Resources:
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  - Assessment Manual 666445-2
  - Projects Across the Curriculum 686419-3

### LANGUAGE ARTS

#### Houghton Mifflin

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2008 (REGULAR) Regular Session

INTRODUCTION OF BILLS

From April 4, 2008 to

Received: 4/04/08 – 3:47 p.m.

Bill No. 256 (EC) – by Ray Tenorio

AN ACT TO ADD AN ARTICLE 3 TO CHAPTER 43 OF 9GCA RELATIVE TO SKIMMING.

Received: 4/04/08 – 3:48 p.m.

Bill No. 257 (EC) – by Ray Tenorio

AN ACT TO AMEND §19102 CHAPTER 19 OF 16GCA RELATIVE TO GOVERNMENT VEHICLE LIABILITY INSURANCE.

Bill No. 258 (EC) – by Ray Tenorio

AN ACT TO ADD A NEW §5134 TO CHAPTER 5 OF 19GCA RELATIVE TO PARENTAL ACOU NTABILITY.

Received 4/04/08 - 4:03 p.m.

Bill No. 259 (EC) – by Ray Tenorio

As amended by the Author

AN ACT TO ADD A NEW ARTICLE 9 TO CHAPTER 15 OF 22GCA RELATIVE TO INSURANCE ADJUSTERS.

AN ACT TO ADD A NEW ARTICLE 9 TO CHAPTER 15 OF 22GCA RELATIVE TO INSURANCE ADJUSTERS. Received: 4/04/08 – 3:49 p.m.

Bill No. 260 (EC) – by Ray Tenorio

As amended by the Author

AN ACT TO ADD A NEW ARTICLE 4A CHAPTER 67 OF 9GCA RELATIVE TO THE USE OF A MINOR IN A DRUG OPERATION.

AN ACT TO ADD A NEW ARTICLE 4A CHAPTER 67 OF 9GCA RELATIVE TO THE USE OF A MINOR IN A DRUG OPERATION. Received: 4/04/08 – 3:49 p.m.
Bill No. 261 (EC) – by Ray Tenorio
As amended by the Author

AN ACT TO ADD A NEW ARTICLE 2 TO CHAPTER 4 OF TITLE 5, GUAM CODE ANNOTATED RELATIVE TO ESTABLISHING THE TRUTH IN FORECASTING ACT.

Received: 4/4/08 - 4:04 p.m.

Bill No. 262 (EC) – by Ray Tenorio
As amended by the Author

AN ACT TO ADD A NEW ARTICLE 5 TO CHAPTER 6 OF 17GCA RELATIVE TO RECOMMENDATIONS ON MEDICATING STUDENTS.

Received: 4/04/08 – 3:50 p.m.

Bill No. 263 (EC) – by Ray Tenorio, J. T. Won Pat, J. P. Guthertz
As amended by the Author

AN ACT TO ADD A NEW §19107 TO CHAPTER 19 OF 16GCA RELATIVE TO THE PRESENTATION OF INSURANCE DOCUMENTS TO ESTABLISH “PROOF OF INSURANCE.”

Received: 4/07/08 – 10:34 a.m.


AN ACT TO AMEND TITLE 4 GUAM CODE ANNOTATED, CHAPTER 4, ARTICLE 3, §4302(c), RELATIVE TO INCLUDING A GOVERNMENT OF GUAM RETIREE IN THE NEGOTIATING TEAM TO ADVOCATE FOR HEALTH CARE BENEFITS.
AN ACT RELATIVE TO UPDATING AND ENHANCING THE PROVISION ON THE FORFEITURE OF ASSETS BY LOCAL GOVERNMENT OF GUAM LAW ENFORCEMENT AGENCIES THROUGH PROVIDING THE GUAM POLICE DEPARTMENT WITH A MORE TIMELY RECORDING, DISPOSITION AND USE OF ASSETS SEIZED IN ACCORDANCE WITH THE ASSETS FORFEITURE LAWS OF GUAM; THROUGH AMENDING §79102 OF CHAPTER 79, TITLE 10, GUAM CODE ANNOTATED.
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## GUAM PUBLIC SCHOOL SYSTEM
### TEXTBOOK INVENTORY
#### JUNE 2006

### ELEMENTARY SCHOOLS

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# GUAM PUBLIC SCHOOL SYSTEM
## TEXTBOOK INVENTORY
### JUNE 2006

#### ELEMENTARY SCHOOLS

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| *Unit 2 | 184772-X | 5 | 5 | 2 | 5 | | | | | | |
| *Unit 3 | 184773-8 | 5 | 5 | 2 | 5 | | | | | | |
| *Unit 4 | 184774-6 | 5 | 5 | 2 | 5 | | | | | | |
| *Unit 5 | 184775-4 | 5 | 5 | 2 | 5 | | | | | | |
| *Unit 6 | 184776-2 | 5 | 5 | 2 | 5 | | | | | | |
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| PE: Practice Book | 185624-9 | 5 | 5 | | | | | | | | |
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**SRA - McGraw-Hill**

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- Additional Resources:
  - Mastery Test Pkg (for 15 students) 686438-X
  - Assessment Manual 686445-2
  - Projects Across the Curriculum 686419-3

#### Reading Laboratory
- First Reading Laboratory 684966-6
- Developmental 1 Reading Lab 3-009680
- Developmental 2 Reading Lab 2A 3-019100
- Developmental 2 Reading Lab 2B 3-019200
- Developmental 2 Reading Lab 2C 3-019300
- Developmental 2 Reading Lab 3-009510
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### LANGUAGE ARTS

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#### Grade 3

| Book 1 Pupil Edition | 184736-3 | 165 109 | 1640 8 | $ 39.12 | $ 64,156.80 | $ 312.96 |
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| Teacher's Edition Package | 187485-9 | 1 5 | 50 | $ 356.46 | $ 17,823.00 | $ 665.04 |
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| *Book 2, Unit 1 Teacher's Edition | 184762-7 | 1 5 | 53 | $ 75.06 | $ 3,978.18 | $ - |
| *Book 2, Unit 2 Teacher's Edition | 184763-0 | 2 5 | 46 | $ 75.06 | $ 3,452.76 | $ - |
| *Book 2, Unit 3 Teacher's Edition | 184764-9 | 2 5 | 46 | $ 75.06 | $ 3,452.76 | $ - |
| Teacher's Resource Package       | 186936-3 | 1 5 | 43 | $ 737.76 | $ 31,723.68 | $ - |
| PE: Practice Book                | 185622-2 | 54 | 540 | $ 8.67 | $ 4,881.80 | $ - |
| TE: Practice Book                | 185628-1 | 7 9 5 | 65 | $ 17.82 | $ 1,158.30 | $ - |

#### Grade 4

| Pupil Edition | 18473D-X | 170 116 | 122 43 | $ 52.50 | $ 89,670.00 | $ 2,257.50 |
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GUAM PUBLIC SCHOOL SYSTEM
TEXTBOOK INVENTORY
JUNE 2006

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|---------|-----------|--------|----------|-----|----------|-----|----------|----------|
|         |           |        |          |     |          | QTY | UNIT PRICE | QTY | AMOUNT | AMOUNT |

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Additional Resources:

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  - 0  $ 49.83
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  - 0  $ 726.78
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  - 10  57  $ 150.00  $ 8,550.00
- K Teacher's Edition 05513-4
  - 8  55  $ 99.00  $ 5,445.00
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  - 11  $ 307.32  $ 3,380.52
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  - 10  2  78  $ 120.00  $ 2,360.00
- K *CDs 19658-7
  - 20  $ 30.00  $ 600.00
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  - 9  53  $ 58.32  $ 3,091.96
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  - 11  3  82  $ 99.00  $ 8,118.00
- K Audio Cassettes 11145-X
  - 10  8  81  $ 30.00  $ 2,430.00

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  - 135  3  860  $ 21.75  $ 18,705.00
- 1 Teacher's Edition 05514-2
  - 9  75  $ 99.00  $ 7,425.00
- 1 Teacher's Resource Package 31339-7
  - 8  $ 639.93  $ 5,119.44
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