

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
80-36 (COR)	James C. Moylan V. Anthony Ada Christopher M. Dueñas	AN ACT RELATIVE TO THE ESTABLISHMENT OF THE <i>ATKILÓN GUMA' ASSISTANCE PROGRAM (AGA)</i> FOR THE CREATION OF A GRANT PROGRAM TO ASSIST ELIGIBLE FAMILIES WITH RENTAL ASSISTANCE; AND TO CITE THIS ACT AS THE " <i>ATKILÓN GUMA' ASSISTANCE ACT OF 2021</i> ."	3/12/21 8:27 a.m.	3/17/21	Committee on General Government Operations, Appropriations, and Housing			Request: 3/18/21 3/24/21	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

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March 24, 2021

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Vice Speaker Tina Rose Muña Barnes**
Chairperson, Committee on Rules

Re: **Fiscal Notes**

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 77-36 (COR)

Bill No. 78-36 (COR)

Bill No. 80-36 (COR)

Bill No. 82-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 80-36 (COR)

AN ACT RELATIVE TO THE ESTABLISHMENT OF THE *ATKILON GUMA' ASSISTANCE PROGRAM (AGA)* FOR THE CREATION OF A GRANT PROGRAM TO ASSIST ELIGIBLE FAMILIES WITH RENTAL ASSISTANCE, AND TO CITE THIS ACT AS THE "*ATKILON GUMA' ASSISTANCE ACT OF 2021*."

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Housing Corporation	Dept./Agency Head: Edith C. Pangelinan, Acting President
Department's anticipated revenues to date:	\$3,716,927
Department's appropriation(s) to date:	\$0
Total Department/Agency revenues to date:	\$3,716,927

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2020 Unreserved Fund Balance		\$0	\$0
FY 2021 Adopted Revenues	\$0	\$0	\$0
FY 2021 Appro. (P.L. 35-99)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2021 (if applicable)	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
 If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
 If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? /X/ Yes / / No
 If yes, will the program duplicate existing programs/agencies? / / N/A /X/ Yes / / No
 Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
 / / Requested agency comments not received by due date / / Other:

Analyst: Joaquin Guerrero Date: 3/19/21 Director: Lester L. Carlson, Jr. Date: MAR 24 2021
 Joaquin Guerrero, BMA III Lester L. Carlson, Jr., Director

Notes:
 1/ See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 80-36 (COR)

The proposed legislation intends to establish a grant program to be known as the *Atkilon Guma' Assistance Program* to assist eligible families with rental assistance. The Bill will authorize *I Maga'hågan Guåhan* to transfer up to \$5M, plus any additional amount needed for administrative costs, to the Guam Housing Corporation (GHC) as may be available from Fiscal Year (FY) 2021 General Fund (GF) appropriations and any allowable federal appropriations for the administration of the Act.

Per the GHC, the *Atkilon Guma' Assistance Act of 2021* is redundant and duplicates financial assistance already being offered under the *Emergency Rental Assistance Program (ERA Program)* with the Department of Administration. Additionally, the GHC states that the *ERA Program* is projected to assist hundreds if not thousands of families with federal funding in excess of \$33M which far exceeds the \$5M identified in the Bill.

Lastly, FY 2021 appropriations is not a viable source. Per the Consolidated Revenue and Expenditure Report for the Month Ending February 28th, a shortfall of \$22.6M is projected for GF revenues.