



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

GUAM CONGRESS BUILDING
163 CHALAN SANTO PAPA
HAGÁTÑA, GUAM 96910
TEL 671-472-2461
COR@GUAMLEGISLATURE.ORG

March 31, 2021

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Vice Speaker Tina Rose Muña Barnes
Chairperson, Committee on Rules

Re: Fiscal Note

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 84-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 84-36 (COR)

AN ACT TO ADD A NEW §1102.04 TO CHAPTER 1, DIVISION 4, TITLE 2, GUAM ADMINISTRATIVE RULES AND REGULATIONS, RELATIVE TO INCENTIVIZING THE PROCUREMENT OF ZERO EMISSIONS VEHICLES BY THE GOVERNMENT OF GUAM.

Department/Agency Appropriation Information

Dept./Agency Affected: Government of Guam Wide	Dept./Agency Head: Lourdes A. Leon Guerrero, Governor
Department's General Fund (GF) appropriation(s) to date:	\$630,111,951
Department's Other Fund (Specify) appropriation(s) to date: All Special Funds per P.L. 35-99	\$210,717,690
Total Department/Agency Appropriation(s) to date:	\$840,829,641

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2020 Unreserved Fund Balance		\$0	\$0
FY 2021 Adopted Revenues	\$0	\$0	\$0
FY 2021 Appro. (P.L. 35-99 thru _____)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2021 (if applicable)	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes / X/ No
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / X/ N/A / / Yes / / No
 If no, what is the additional amount required? \$ _____ / X/ N/A
3. Does the Bill establish a new program/agency? / X/ Yes / / No
 If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes / X/ No
 Is there a federal mandate to establish the program/agency? / / Yes / X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes / X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X/ Yes / / No
 / / Requested agency comments not received by due date / / Other:

Analyst: <u>Jason Baza</u> Date: <u>3/29/21</u> Director: <u>Lester L. Carlson, Jr.</u> Date: <u>MAR 30 2021</u>
--

Notes:

1/ The proposed legislation intends to require the Chief Procurement Officer, the Director of Public Works, or the head of the Purchasing Agency to procure zero-emissions vehicles, whenever practicable. Per the legislation, the cost of the zero-emissions vehicle may be as much as three percent (3%) greater than the cost of a similarly performing vehicle with an internal combustion engine, inclusive of maintenance, lifespan, and refueling/recharging costs.

While procuring a zero-emission vehicle may be more expensive than that of an internal combustion engine vehicle, there may be offsetting expenses associated with refueling costs. The Bureau is unable to determine an approximate financial impact as such determination would be based on the specifications of the zero emissions vehicle being procured versus the comparable internal combustion engine vehicle.