

I Mina'trentai Sais Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
135-36 (COR)	Clynton E. Ridgell Tina Rose Muña Barnes Joe S. San Agustin Jose "Pedo" Terlaje Amanda L. Shelton V. Anthony Ada Telo T. Taitague	AN ACT TO <i>AMEND</i> §§ 34102 AND 34116, BOTH OF ARTICLE 1, CHAPTER 34, TITLE 10, GUAM CODE ANNOTATED, TO <i>AMEND</i> §121903(c) OF ARTICLE 19, CHAPTER 12, TITLE 10, GUAM CODE ANNOTATED, AND TO <i>AMEND</i> §§ 3106(e) AND (f), BOTH OF ARTICLE 1, CHAPTER 3, TITLE 9, GUAM ADMINISTRATIVE RULES AND REGULATIONS, RELATIVE TO UPDATING FEES, IMPOUNDMENT, SPAY/NEUTER VET REQUIREMENTS, PET LICENSURE REQUIREMENTS, AND MANDATING MICROCHIPS FOR LICENSED PETS, ALL AS PART OF A COMPREHENSIVE STRAY PET CONTROL PROGRAM.	5/6/21 4:07 p.m.	5/12/21	Committee on Economic Development, Agriculture, Power and Energy Utilities, and the Arts			Request: 5/12/21 5/18/21	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

GUAM CONGRESS BUILDING
163 CHALAN SANTO PAPA
HAGÁTÑA, GUAM 96910
TEL 671-472-2461
COR@GUAMLEGISLATURE.ORG

May 18, 2021

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Vice Speaker Tina Rose Muña Barnes**
Chairperson, Committee on Rules

Re: **Fiscal Notes**

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 135-36 (COR)

Bill No. 137-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 135-36 (COR)**

AN ACT TO AMEND §§ 34102 AND 34116, BOTH OF ARTICLE 1, CHAPTER 34, TITLE 10, GUAM CODE ANNOTATED, TO AMEND §121903(c) OF ARTICLE 19, CHAPTER 12, TITLE 10, GUAM CODE ANNOTATED, AND TO AMEND §§ 3106(e) AND (f), BOTH OF ARTICLE 1, CHAPTER 3, TITLE 9, GUAM ADMINISTRATIVE RULES AND REGULATIONS, RELATIVE TO UPDATING FEES, IMPOUNDMENT, SPAY/NEUTER VET REQUIREMENTS, PET LICENSURE REQUIREMENTS, AND MANDATING MICROCHIPS FOR LICENSED PETS, ALL AS PART OF A COMPREHENSIVE STRAY PET CONTROL PROGRAM.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Agriculture	Dept./Agency Head: Chelsa Muna-Brecht, Director
Department's General Fund (GF) appropriation(s) to date:	\$2,897,297
Department's Other Fund appropriation(s) to date: Guam Invasive Species Inspection Fee Fund (\$610,190); Guam Plant Inspection and Permit Fund (\$98,208); Rabies Prevention Fund (\$44,610); and Tourist Attraction Fund (\$140,709)	\$893,717
Total Department/Agency Appropriation(s) to date:	\$3,791,014

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2020 Unreserved Fund Balance	\$0	\$0	\$0
FY 2021 Adopted Revenues	\$0	0	0
FY 2021 Appro. (P.L. 35-99)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2021 (if applicable)	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date: Agriculture / / Other

Analyst: <u>Raymond Rieta, BMA II</u>	Date: <u>5/17/2021</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>MAY 18 2021</u>
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Notes:
1/: See attached Comments.

Bureau of Budget & Management Research
Comments on Bill No. 135-36 (COR)

The intent of Bill No. 135-36 is to revise existing pet licensing and registration laws by amending Article 1, Chapter 34, Title 10 Guam Code Annotated (GCA). The first amendment is to § 34102 which requires all pet owners to register their pets with the Department of Agriculture (DOAg) and have them implanted with a pet identifier microchip which shall be registered with a pet registry or controlled database.

With DOAg already tasked with the registration of pets, the fiscal impact of this amendment would be the implementation, training, and maintenance of the database if the department does not currently utilize one. However, absent additional information such as the unspecified costs of the software and training necessary to operate this database, a more accurate fiscal impact of this amendment cannot be determined at this time.

The Bill also amends § 34116 (b), which raises the apprehension, impoundment, & disposal age of any pet from 3 months to 6 months and § 34116 (c), whereas pet owners may be notified digitally, via the Department's website or via email of pet impoundment.

The Bill further adds a new § 34116 (h) establishing the Intact Pet Entry Fee, not to exceed \$120, for all pets entering Guam that are not sterilized. This new section dictates that all funds collected from this fee be deposited into the Stray Dog Revolving Fund, pursuant to § 34123 of this Chapter. However, § 34307, which created the Rabies Prevention Fund (RPF), states that all monies collected under the provisions of this Chapter (34), shall be deposited in the RPF at the current fee of \$60 per entry permit. As such, any funds collected from the Intact Pet Entry Fee should be deposited into the Rabies Prevention Fund.

An additional amendment in the Bill effects Article 1, Chapter 3, Title 9, Guam Administrative Rules and Regulations (G.A.A.R.) by amending §§ 3106 (e) and (f) by increasing the annual license fee for pets from \$5 to \$20 and increasing the penalty per month for late renewals of licenses from \$1 to \$15, respectively.

Overall, the fiscal impact of Bill No. 135-36 will be to the revenues generated by the increases in pet licensing fees and entry permits which make up the Rabies Prevention Fund. The attached table (See Table 1) was generated from information obtained from AS400 showing the total revenues collected from the pet licensing fees and the entry permits from FY18 through FY20 and the average of those revenues. It further projects the estimated collection revenues with the proposed adjusted fees and the potential variance in overall collections should Bill No. 135-36 be implemented.

Table 1.

Pet License / Account No. 328552302				
	FY18	FY19	FY20	Average
Total Revenues	\$4,445.00	\$4,300.00	\$3,385.00	\$4,043.33
Cost Per Entry	\$5.00	\$5.00	\$5.00	\$5.00
Estimated Licenses	889	860	677	808.67

Entry Permit / Account No. 328556605				
	FY18	FY19	FY20	Average
Total Revenues	\$41,430.00	\$37,975.00	\$32,735.00	\$37,380.00
Cost Per Entry	\$60.00	\$60.00	\$60.00	\$60.00
Estimated Licenses	690.50	632.92	545.58	623.00

	A	B	C (A/B)	D	E (C*D)	F (E-A)
	Average Total Revenue	Current Rate	Average Amount Issued	Proposed Adjusted Fee	Estimated Collection @ New Rate	Variance (New Revenue)
Pet License	\$4,043.33	\$5.00	808.67	\$20.00	\$16,173.32	\$12,129.99
Entry Permit	\$37,380.00	\$60.00	623.00	\$120.00	\$74,760.00	\$37,380.00
Total			----			\$49,509.99