

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
139-36 (COR)	James C. Moylan V. Anthony Ada Frank F. Blas Jr. Jose "Pedo" Terlaje Clynton E. Ridgell Christopher M. Dueñas Joe S. San Agustin	AN ACT TO ADD § 73154 TO CHAPTER 73, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO MANDATING ANNUAL CUSTOMS OFFICER TRAINING CYCLES.	5/7/21 4:16 p.m.	5/12/21	Committee on Education, Self-Determination and Historic Preservation, Infrastructure, Border Safety, Federal and Foreign Affairs, and Maritime Transportation			Request: 5/12/28 5/19/21	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

GUAM CONGRESS BUILDING
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May 19, 2021

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Vice Speaker Tina Rose Muña Barnes**
Chairperson, Committee on Rules

Re: **Fiscal Notes**

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 138-36 (COR)

Bill No. 139-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 139-36 (COR)**

AN ACT TO ADD § 73154 TO CHAPTER 73, TITLE 5 OF THE GUAM CODE ANNOTATED, RELATIVE TO MANDATING ANNUAL CUSTOMS OFFICER TRAINING CYCLES.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Customs and Quarantine Agency	Dept./Agency Head: Ignacio Q. Peredo, Director
Department's General Fund (GF) appropriation(s) to date:	\$7,335,835
Department's Other Fund (Customs, Agriculture, and Quarantine Inspection Services Fund) appropriation(s) to date:	\$4,105,776
Total Department/Agency Appropriation(s) to date:	\$11,441,611

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2020 Unreserved Fund Balance		\$0	\$0
FY 2021 Adopted Revenues	\$0	\$0	\$0
FY 2021 Appro. (P.L. 35-99)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2021 (if applicable)	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: Joaquin A.J. Guerrero II Date: 5/18/21 Director: Lester L. Carlson, Jr. Date: MAY 19 2021

Comments:
1/ The proposed legislation intends to mandate the Guam Customs and Quarantine Agency (CQA) to conduct customs officer training cycles annually for no more than twenty (20) candidates per fiscal year and would provide the agency director the opportunity to request for funding for the recruitment and training cycle as part of the CQA's proposed annual budget each fiscal year. Per the CQA, the total cost impact for a single training cycle each fiscal year is estimated at \$1,048,200. Reference the attached training cycle cost breakdown and Guam Community College Criminal Justice Certificate cost breakdown provided by the CQA for additional information. It should be noted that provisions of this Bill may adversely affect the Governor's ability to provide financial resources to other public safety entities and/or other key service areas including health and education.

Training Cycle Cost Breakdown

DESCRIPTION	Per Person Cost	Number of FTE	Total COST	NOTES
In-processing and Academics (initial)				
Tuition	\$ 5,235.00	20	\$ 104,700.00	
Student Fees	\$ 147.00	20	\$ 2,940.00	
Books	\$ 975.00	20	\$ 19,500.00	
GCC Placement Test	\$ 22.00	20	\$ 440.00	
Application for Graduation	\$ 15.00	20	\$ 300.00	
Psychological Evaluation	\$ 425.00	20	\$ 8,500.00	
Urinalysis		20	\$ -	
Equipment and Supplies (initial)				
Uniform badge	\$ 125.00	20	\$ 2,500.00	
Wallet badge/credential	\$ 200.00	20	\$ 4,000.00	
Rank Insignia	\$ 20.00	20	\$ 400.00	
Nameplates	\$ 35.00	20	\$ 700.00	
Firearm	\$ 600.00	20	\$ 12,000.00	
Duty Gear (belt, pouches, and holster)	\$ 275.00	20	\$ 5,500.00	
Ballistic Vest	\$ 1,250.00	20	\$ 25,000.00	
Radio	\$ 300.00	20	\$ 6,000.00	
Line stamp	\$ 60.00	20	\$ 1,200.00	
Hard Hat	\$ 15.00	20	\$ 300.00	
Safety Vest	\$ 20.00	20	\$ 400.00	
Safety Belt	\$ 28.00	20	\$ 560.00	
Class A Belt	\$ 50.00	20	\$ 1,000.00	
Class A Cap Insignia	\$ 80.00	20	\$ 1,600.00	
Ammunition	\$ 350.00	20	\$ 7,000.00	
Targets	\$ 20.00	20	\$ 400.00	
Personnel Cost (annual)				
Annual Salary	\$ 24,689.00	20	\$ 493,780.00	
Specialty Pay	\$ 5,270.00	20	\$ 105,400.00	
Retirement	\$ 7,957.00	20	\$ 159,140.00	
Medicare	\$ 434.00	20	\$ 8,680.00	
Medical and Dental	\$ 2,716.00	20	\$ 54,320.00	
Uniform Allowance	\$ 350.00	20	\$ 7,000.00	
Miscellaneous (annual)				
Domain Access	\$ 36.00	20	\$ 720.00	
Radio service	\$ 441.00	20	\$ 8,820.00	
Forklift Operator Training (every 3 yrs)	\$ 125.00	20	\$ 2,500.00	
SIDA	\$ 65.00	20	\$ 1,300.00	
GIAA Parking Permit	\$ 75.00	20	\$ 1,500.00	
PAG Badge	\$ 5.00	20	\$ 100.00	
TOTALS	Total per person		GRAND TOTAL	
	\$ 52,410.00		\$ 1,048,200.00	

enter number here



Number of FTE
20

Guam Community College (GCC)

Criminal Justice Certificate

Course Titles	Cost per credit	Credits	Cost of Course	Lab Fees	Course Cost	No. of Students	Total Course
CJ100 Introduction to Criminal Justice	\$130.00	3	\$390.00	0	\$390.00	1	\$390.00
CJ102 First Responder	\$130.00	3	\$390.00	0	\$390.00	1	\$390.00
*CJ206 Social Values and CJ Process	\$130.00	3	\$390.00	0	\$390.00	1	\$390.00
PY125 Interpersonal Relations	\$130.00	3	\$390.00	0	\$390.00	1	\$390.00
*CJ104 Dynamics of Substance Abuse	\$130.00	3	\$390.00	0	\$390.00	1	\$390.00
CJ205 Report Writing for Law Enforcement	\$130.00	3	\$390.00	0	\$390.00	1	\$390.00
CJ150 Criminal Procedure	\$130.00	3	\$390.00	0	\$390.00	1	\$390.00
CJ200 Criminal Law	\$130.00	3	\$390.00	0	\$390.00	1	\$390.00
CJ225 Criminal Investigation	\$130.00	3	\$390.00	0	\$390.00	1	\$390.00
CJ135 Firearms Use/Safety/Care	\$130.00	3	\$390.00	\$200.00	\$590.00	1	\$590.00
CJ132 Emergency Vehicle Operator Course	\$130.00	3	\$390.00	\$75.00	\$465.00	1	\$465.00
CJ126 Officer Survival	\$130.00	3	\$390.00	0	\$390.00	1	\$390.00
CJ126L Officer Survival Lab	\$130.00	1	\$130.00	\$150.00	\$280.00	1	\$280.00
Totals:		37	\$4,810.00		\$5,235.00		\$5,235.00

as of MAY2021

* additional course required by CQA

	Fees per Student	No. of Students	Total Fees
Placement test	\$22.00	1	\$22.00
Student Fee	\$147.00	1	\$147.00
Books (estimated)	\$975.00	1	\$975.00
Application for graduation	\$15.00	1	\$15.00

Summary of Overall Costs	
Tuition	\$5,235.00
Student Fees	\$147.00
SUB TOTAL - Tuition and Fees	\$5,382.00
Placement Test	\$22.00
Books (estimated)	\$975.00
Application for graduation	\$15.00
GRAND TOTAL	\$6,394.00