

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
199-36 (COR)	Amanda L. Shelton Joe S. San Agustin Tina Rose Muña Barnes Telena Cruz Nelson Clynton E. Ridgell James C. Moylan Jose "Pedro" Terlaje	AN ACT TO APPROPRIATE FIVE HUNDRED EIGHTY THOUSAND SEVENTY DOLLARS (\$580,070) FROM THE REVENUES RECEIVED PURSUANT TO CHAPTER 42 OF TITLE 11, GUAM CODE ANNOTATED, THE EARNED INCOME PROGRAM, REIMBURSEMENT FOR CALENDAR YEAR 2021 TO THE PUBLIC DEFENDER SERVICE CORPORATION FOR THE OPERATIONS OF THE ELDER JUSTICE CENTER.	9/13/21 10:21 a.m.	9/14/21	Committee on General Government Operations, Appropriations, and Housing			Request: 9/15/21 9/20/21	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

GUAM CONGRESS BUILDING
163 CHALAN SANTO PAPA
HAGÁTÑA, GUAM 96910
TEL 671-472-2461
COR@GUAMLEGISLATURE.ORG

September 20, 2021

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Amanda L. Shelton**
Acting Chairperson, Committee on Rules

Re: **Fiscal Notes**

Håfa adai,

Attached, please find the fiscal notes for the following bills:

Bill No. 186-36 (COR)
Bill No. 188-36 (COR)
Bill No. 190-36 (COR)
Bill No. 192-36 (COR)
Bill No. 193-36 (COR)
Bill No. 196-36 (COR)
Bill No. 197-36 (COR)
Bill No. 199-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 199-36 (COR)**

Bill No.199-36 (COR) AN ACT TO APPROPRIATE FIVE HUNDRED EIGHTY THOUSAND SEVENTY DOLLARS (\$580,070) FROM THE REVENUES RECEIVED PURSUANT TO CHAPTER 42 OF TITLE 11, GUAM CODE ANNOTATED, THE EARNED INCOME PROGRAM, REIMBURSEMENT FOR CALENDAR YEAR 2021 TO THE PUBLIC DEFENDER SERVICE CORPORATION FOR THE OPERATIONS OF THE ELDER JUSTICE CENTER.

Department/Agency Appropriation Information

Dept./Agency Affected: Public Defender Service Corporation (PDSC)	Dept./Agency Head: Stephen P. Hattori, Executive Director (PDSC)
Department's General Fund (GF) appropriation(s) to date:	\$5,834,210
Department's Other Fund appropriation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:	\$5,834,210

Fund Source Information of Proposed Appropriation

	General Fund:	Special Fund:	Total:
FY 2020 Unreserved Fund Balance	\$0	\$0	\$0
FY 2021 Adopted Revenues	\$0	0	0
FY 2021 Appro. (P.L. 35-99)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2021 (if applicable)	FY 2022	FY 2023	FY 2024	FY 2025
General Fund 1/	\$580,070	\$0	\$580,070	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$580,070	\$0	\$580,070	\$0	\$0	\$0

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | / / | Yes | /X/ | No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | / / | N/A | /X/ | Yes |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | / / | Yes | /X/ | No |
| 4. Will the enactment of this Bill require new physical facilities? | /X/ | Yes | / / | No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/ / Requested agency comments not received by due date: _____ / / Other: _____ | /X/ | Yes | / / | No |

Analyst: <u>Mikel Espiritu, BMA I</u>	Date: <u>9/17/2021</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>SEP 20 2021</u>
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Notes:
1/ See attached Comments.

Bureau of Budget & Management Research
Comments on Bill No. 199-36 (COR)

The proposed legislation seeks to appropriate Five Hundred Eighty Thousand Seventy Dollars (\$580,070) from the Earned Income Tax Credit (EITC) reimbursement for calendar year 2021, pursuant to Chapter 42 of Title 11, Guam Code Annotated, the Earned Income Program, to the Public Defender Service Corporation (PDSC) for the operations of the Elder Justice Center.

Based on comments received from PDSC, the department fully supports the passing of this bill. The money suggested through the enactment of this bill will be entirely for the operations of the Elder Justice Center (EJC). The proposed legislation will provide funding for the EJC to help Guam's Manåmko get the legal services they need for end stage planning.

The Bureau notes that several proposed legislations have been introduced appropriating funds from the FY 2021 EITC reimbursements, including two which have been included in the FY2022 Budget Act (P.L. 36-54). The current list of proposed Bills are as follows:

Proposed Bills for EITC

Bill No.	Amount	Appropriation Recipient
121-36 (COR)	\$35,000,000.00	GMH ¹¹
148-36 (LS)	14,971,882.00	UOG & GCC
153-36 (COR)	5,000,000.00	DOC ¹¹
170-36 (LS)	250,000.00	Guam Unique Merchandise and Art
171-36 (LS)	250,000.00	Valley of the Latte, LLC.
172-36 (LS)	3,500,000.00	Guam Preservation Trust
177-36 (LS)	3,750,000.00	BPT Revenue Losses Offset
186-36 (COR)	1,500,000.00	DPW - Emergency Boat Access
187-36 (COR)	3,500,000.00	DPR
188-36 (COR)	3,000,000.00	Department of Agriculture- Slaughterhouse
189-36 (COR)	5,000,000.00	GWA - Water & Sewer Infrastructure
196-36 (COR)	9,500,000.00	Mayor's Council - Renovate & Repair of Sports Facility
197-36 (COR)	10,000,000.00	UOG
199-36 (COR)	580,070.00	PDSC- Elder Justice Center
200-36 (COR)	10,000,000.00	GVB- Operations Infrastructure Improvements and destination development
201-36 (COR)	4,050,000.00	GCC - Workforce Development Programs
201-36 (COR)	450,000.00	DOL - Apprenticeships Programs
201-36 (COR)	1,000,000.00	UOG - Scholarships
Total Appropriations	\$111,301,952.00	

¹¹ Appropriated in P.L. 36-54 (FY2022 Budget Act)

The final amount to be reimbursed for EITC has yet to be determined as well as the timeframe in which the funds will be availed to the Government of Guam. Should the Internal Revenue Service and the U.S. Treasury avail EITC reimbursements via a trust account, those funds would not be subject to legislative appropriation.