

I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN
2024 (SECOND) Regular Session

Bill No. 236-37 (COR)

As substituted on the Floor.

Introduced by:

Committee on Rules

by request of *I Maga'hågan Guåhan*, the Governor of Guam, in accordance with the Organic Act of Guam.

AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act shall be known as the “**General Appropriations Act of 2025.**” Except as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for Fiscal Year 2025 obligations incurred on or after October 1, 2025, but not later than September 30, 2025. If any appropriation in this Act is found contrary to federal law, all other portions of this Act shall remain valid.

Section 2. Estimated Revenues for Fiscal Year 2025. Notwithstanding § 22436, Chapter 22, Title 5 GCA, *I Liheslaturan Guåhan* adopts the following

1 revenue estimates for Fiscal Year 2025 as the basis for the appropriations contained
2 in this Act.

3 **I. GENERAL FUND REVENUES AMOUNT**

4 **TOTAL GENERAL FUND REVENUE** **\$994,802,116**

5 **GENERAL FUND PROVISION FOR TAX REFUND**

6 **PAYMENTS** **(\$44,145,511)**

7 **TOTAL GENERAL FUND REVENUE AVAILABLE**

8 **FOR OPERATIONS** **\$950,656,605**

9 **A. TAXES**

10 Income Tax

11 Individual (not including the

12 Additional Child Tax Credit) **\$105,570,171**

13 Corporate **\$105,033,423**

14 Withholding Taxes, Interest, and Penalties **\$297,659,446**

15 Provision for Tax Refunds:

16 Gross Provision for Tax Refund Payments

17 [Federal and General Funds] **(\$175,604,534)**

18 Earned Income Tax Credit

19 Federal Receipts **\$57,296,793**

20 Child Tax Credit/ Additional Child Tax Credit

21 Federal Receipts **\$74,162,230**

22 General Fund Provision for Tax

23 Refund Payments **(\$44,145,511)**

24 **TOTAL INCOME TAXES** **\$464,117,529**

25 Business Privilege Tax

26 Business Privilege Tax **\$390,986,495**

27 GMHA Pharmaceuticals Fund

1	(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$24,202,064)
2	Tax Credits:	
3	<i>Tiyan</i> Gymnasium (P.L. 32-202)	(\$250,000)
4	Guam National Tennis Federation (P.L. 36-128)	(\$300,000)
5	Guam National Youth Football	
6	Federation (P.L. 36-129)	(\$500,000)
7	Other Taxes	<u>\$9,270,630</u>
8	TOTAL BUSINESS PRIVILEGE TAXES	\$375,005,061
9	TOTAL TAXES	\$839,122,590
10	B. FEDERAL SOURCES	
11	Federal Income Tax Collection	
12	Section 30 Funds	\$76,402,101
13	Immigration and Passport Fees	<u>\$1,381,664</u>
14	TOTAL FEDERAL SOURCES	\$77,783,765
15	C. USE OF MONEY AND PROPERTY	\$2,683,874
16	D. LICENSES, FEES, AND PERMITS	
17	Licenses, Fees, and Permits	\$4,403,808
18	Licenses, Fees, and Permits (Better Public Service Fund)	
19	(Chapter 161 of Title 11 GCA)	<u>(\$440,381)</u>
20	TOTAL LICENSES, FEES, AND PERMITS	\$3,963,427
21	E. DEPARTMENT CHARGES	\$1,410,504
22	TOTAL GENERAL FUND REVENUE	\$924,964,160
23	F. 2% GENERAL FUND RESERVE	
24	(RAINY DAY FUND)	(\$18,499,283)
25	TOTAL GENERAL FUND REVENUE	
26	AVAILABLE FOR APPROPRIATION	\$906,464,877

1	II. SPECIAL FUND REVENUES AMOUNT	
2	A. Banking and Insurance Enforcement Fund	\$386,733
3	B. Better Public Service Fund	\$1,377,900
4	C. <i>Chamorro</i> Land Trust Operations Fund	\$664,211
5	D. <i>Chamorro</i> Land Trust Survey and Infrastructure Fund	\$21,183
6	E. Contractors License Board Fund	\$896,462
7	F. Corrections Revolving Fund	\$1,184,629
8	G. Customs, Agriculture, and Quarantine	
9	Inspection Services Fund	\$7,845,357
10	H. DPHSS Sanitary Inspection Revolving Fund	\$424,986
11	I. Enhanced 911 Emergency Reporting System Fund	\$2,065,656
12	J. Environmental Health Fund	\$1,415,223
13	K. Fire, Life and Medical Emergency Fund	\$899,009
14	L. GMHA Pharmaceuticals Fund	\$24,202,064
15	M. Guam Ancestral Lands Commission Survey, Infrastructure,	
16	and Development Fund	\$444,396
17	N. Guam Board of Accountancy Fund	\$699,600
18	O. Guam Educational Facilities Fund	\$35,864,705
19	P. Guam Environmental Trust Fund	\$492,444
20	Q. Guam Highway Fund (GHF)	\$12,986,048
21	GHF (Better Public Service Fund;	
22	Chapter 161 of Title 11 GCA)	(\$937,519)
23	GHF (GIAA -Pursuant to Federal	
24	Register Vol. 79, 66282)	<u>(\$1,408,356)</u>
25	Total Guam Highway Fund	\$10,640,173
26	R. Guam Invasive Species Inspection Fee Fund	\$755,328
27	S. Guam Plant Inspection and Permit Fund	\$92,253

1	T.	Health Professional Licensing Office Revolving Fund	\$338,801
2	U.	Healthy Futures Fund	\$23,483,837
3	V.	Host Community Fund	\$300,000
4	W.	Indirect Cost Fund	\$1,610,830
5	X.	Land Survey Revolving Fund	\$3,306,199
6	Y.	Limited Gaming Fund	\$1,108,243
7	Z.	Manpower Development Fund	\$12,291,600
8	AA.	Mental Health and Substance Abuse Services Fund	\$394,200
9	AB.	Office of Vital Statistics Revolving Fund	\$225,014
10	AC.	Police Patrol Vehicle and Equipment Revolving Fund	\$332,362
11	AD.	Police Services Fund	\$1,050,116
12	AE.	Professional Engineers, Architects	
13		and Land Surveyors Board Fund	\$267,348
14	AF.	Public Recreation Services Fund	\$95,677
15	AG.	Public School Library Resources Fund	\$1,107,060
16	AI.	Rabies Prevention Fund	\$45,919
17	AJ.	Safe Streets Fund	\$62,223
18	AK.	School Lunch/SAE/Child Nutritional Meal Reimbursement Fund -	
19		Federal Sources (100% Federal Grant)/Cash Collections	\$12,504,000
20	AL.	Solid Waste Operations Fund	\$22,308,454
21		Host Community Fund	<u>(\$300,000)</u>
22		Total Solid Waste Operations Fund	\$22,008,454
23	AM.	Street Light Fund	\$4,157,009
24	AN.	Tax Collection Enhancement Fund	\$1,133,635
25	AO.	Tourist Attraction Fund	\$35,998,148
26	AP.	Water Research and Development Fund	\$80,999
27		TOTAL SPECIAL FUND REVENUE	\$212,273,986

1 **III. FEDERAL MATCHING GRANTS-IN-AID**

2 **Federal Grants-in-Aid Requiring Local Match:**

3	A.	Department of Integrated Services for	
4		Individuals with Disabilities	\$2,085,461
5	B.	Department of Labor	\$47,000
6	C.	Department of Military Affairs	\$2,173,224
7	D.	Department of Public Health and Social Services	\$164,039,765
8	E.	Guam Community College	\$595,389
9	F.	Guam Council on the Arts and Humanities Agency	\$378,700
10	G.	Guam Customs and Quarantine Agency	\$1,230,075
11	H.	Guam Police Department	\$2,629,110
12	I.	Office of the Attorney General	\$8,011,689
13	J.	University of Guam	\$8,904,945

14 **TOTAL FEDERAL MATCHING**

15 **GRANTS-IN-AID REVENUE** **\$190,095,358**

16 **IV. REVENUE SUMMARY:**

17 **TOTAL GENERAL FUND REVENUE**

18 **AVAILABLE FOR APPROPRIATION** **\$906,464,877**

19 **TOTAL SPECIAL FUND REVENUE** **\$212,273,986**

20 **TOTAL FEDERAL MATCHING GRANTS-**

21 **IN-AID REVENUE** **\$190,095,358**

22 **GRAND TOTAL** **\$1,308,834,221**

23 **Section 3. Authorization to Pay and Prioritize the Payment of Tax**

24 **Refunds.** *I Maga'hågan Guåhan* shall prioritize tax refund payments for 'A-Status'
25 returns for tax year 2025 and prior years in an amount no less than Forty-four Million
26 One Hundred Forty-five Thousand Five Hundred Eleven Dollars (**\$44,145,511**).

1 **Section 4. Unappropriated Annual General Fund Revenues Collected**
2 **in Excess of Appropriations and Rainy Day Fund Expenditures.**

3 (a) Notwithstanding any other provision of law, rule, or regulation,
4 the authorization relative to the expenditure of unappropriated annual General
5 Fund revenues collected in excess of appropriations to liquidate obligations
6 for refunds, earned income tax credits and prior years' vendor payables
7 contained in § 22436(a) of Article 4, Chapter 22, Title 5, Guam Code
8 Annotated, is hereby suspended. Unappropriated annual General Fund
9 revenues collected in excess of appropriations shall only be authorized by an
10 appropriation or appropriations by *I Liheslaturan Guåhan*.

11 (b) Expenditures from the Rainy Day Fund shall only be authorized
12 by an appropriation or appropriations by *I Liheslaturan Guåhan* pursuant to §
13 22904 of Article 9, Chapter 22, Title 5, Guam Code Annotated.

14 **Section 5. Revenue Collections in Excess of Quarterly Collections.**

15 (a) For Fiscal Year 2025, the Director of the Bureau of Budget and
16 Management Research shall create a General Fund twelve (12)-month
17 revenue budget based on the revenue estimates in Section 2 of this Chapter,
18 relative to statistical weighing of historical collections by month, by collection
19 category in the General Fund Combined Comparative Statement of Revenues
20 report. The report shall be submitted to *I Maga'hågan Guåhan* and the
21 Speaker of *I Liheslaturan Guåhan* within thirty (30) days upon the enactment
22 of this Act.

23 (b) For Fiscal Year 2025, the Director of the Department of
24 Administration shall submit a report to the Speaker of *I Liheslaturan Guåhan*
25 and the Office of Finance and Budget on the amount of quarterly revenue
26 collections pursuant to Subsection (a) of this Section on the twentieth (20th)
27 day after the end of each quarter.

1 (c) Notwithstanding any other provision of law, all funds in excess
2 of the adopted revenue levels enumerated in Section 2(II)(Q) of this Chapter
3 are hereby appropriated to the Department of Public Works for flood
4 mitigation measures and the improvement of roadways, highways, roads, or
5 streets.

6 **Section 6. Debt Service Continuing Appropriations for Fiscal Year**
7 **2025.** The following are continuing appropriations for debt service requirements:

8 **A. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX**
9 **BONDS, SERIES 2012B** **\$3,409,507^{1/}**

10 (to finance unpaid income tax refunds for 2011; health insurance premiums for
11 FY 2012; GMHA & GDOE retirement contribution payments to GGRF;
12 rehabilitation of school facilities)

13 ^{1/}**General Fund**

14 **B. GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A**
15 **CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL**
16 **PROJECT)** **\$3,902,585^{2/}**

17 (Chapter 58B of Title 5 GCA; § 50103, Chapter 50, Title 12 GCA; and Title
18 13 GCA; due FY 2030 as final year; to include additional rent [insurance and
19 maintenance to be reimbursed by GDOE])

20 ^{2/}**General Fund (P&I: \$3,252,585) and Guam Educational Facilities Fund**
21 **(Insurance & Maintenance: \$650,000)**

22 **C. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX**
23 **SERIES 2015D** **\$32,431,000^{3/}**

24 (refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A;
25 final maturity FY 2040)

26 ^{3/}**General Fund**

1 **D. LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A**
2 **\$17,769,000^{4/}**

3 (refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series
4 2013B Guam Education Financing Foundation II, Inc. Certificates of
5 Participation [Okkodo High School Expansion Project]; financing certain
6 working capital costs of the Guam Memorial Hospital Authority, including the
7 refinancing of an outstanding loan from the Bank of Guam)

8 **^{4/}General Fund**

9 **E. GUAM COMMUNITY COLLEGE, 2016 USDA LEASE \$200,400^{5/}**

10 (to finance the construction, expansion renovation, and hardening¹³ of GCC
11 Gregorio G. Perez Crime Lab and Building #100)

12 **^{5/}Guam Educational Facilities Fund**

13 **F. GUAM EDUCATION FINANCING FOUNDATION (GEFF), SERIES**
14 **2016A AND 2016B CERTIFICATES OF PARTICIPATION**

15 **\$5,740,750^{6/}**

16 (to refund the Guam Education Financing Foundation (GEFF) Certificates of
17 Participation Series 2006A and Series 2006B, and the GEFF Certificates of
18 Participation Series 2008; Compact Impact Funds pledge from FY 2017
19 through FY 2023; Government of Guam to cover remainder of obligation
20 through maturity on FY 2027)

21 **^{6/}General Fund**

22 **G. GENERAL OBLIGATION BONDS SERIES 2019A \$2,996,500^{7/}**

23 (to finance the expansion of the Layon Landfill)

24 **^{7/}Solid Waste Operations Fund**

1	H. GUAM DEPARTMENT OF EDUCATION, SERIES 2020A	
2	CERTIFICATES OF PARTICIPATION (JOHN F. KENNEDY HIGH	
3	SCHOOL PROJECT)	\$7,674,965^{8/}
4	(to refinance the GDOE Series 2010A, Certificates of Participation for JFK	
5	High School)	
6	^{8/} General Fund (P&I: \$5,524,675) and Guam Educational Facilities Fund	
7	(Insurance & Maintenance: \$2,150,290)	
8	I. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX	
9	SERIES 2021E and SERIES 2021F	\$15,895,063^{9/}
10	(Series 2021E: refunding of a portion of BPT Bonds, Series 2015D; final	
11	maturity FY 2027; and Series 2021F: refunding of all or a portion of BPT	
12	Bonds, Series 2011A and Series 2012B-1; final maturity FY 2042)	
13	^{9/} General Fund	
14	J. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT)	
15	REFUNDING REVENUE BONDS, SERIES 2021A	\$2,943,250^{10/}
16	(refunding of LO Infrastructure Improvement Bonds, Series 2011 A; final	
17	maturity FY 2041)	
18	^{10/} Tourist Attraction Fund	
19	GRAND TOTAL	\$92,963,020

1 **CHAPTER II**
2 **EDUCATION**

3 **PART I – GUAM DEPARTMENT OF EDUCATION**

4 **Section 1. Appropriation.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the Guam Department of Education (GDOE)
6 for Fiscal Year 2025. Pursuant to §§ 52101 and 52102, Chapter 52, Division 2, Title
7 11 GCA, the sum of Two Hundred Fifty-six Million Seven Hundred Fifteen
8 Thousand Two Hundred Twenty-eight Dollars (**\$256,715,228**) is appropriated to the
9 Guam Department of Education (GDOE) Operations Fund for Fiscal Year 2025.
10 This sum is composed of Two Hundred Thirty Million Five Hundred Six Thousand
11 Six Hundred Sixty Dollars (**\$230,506,660**) from the General Fund for Fiscal Year
12 2025, and Twenty-six Million Two Hundred Eight Thousand Five Hundred Sixty-
13 eight Dollars (**\$26,208,568**) from the Public School Library Resources Fund, the
14 Guam Educational Facilities Fund, the Healthy Futures Fund, the Limited Gaming
15 Fund, and the School Lunch/SAE/Child Nutritional Meal Reimbursement Fund.
16 This appropriation shall be expended in accordance with the cash disbursement
17 schedules required by § 52101(b), Chapter 52, Title 11 GCA.

18 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

19 GENERAL FUND	\$230,506,660
20 HEALTHY FUTURES FUND	\$891,754
21 LIMITED GAMING FUND	\$350,944
22 PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$1,107,060
23 SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$12,504,000
24 GUAM EDUCATIONAL FACILITIES FUND	\$11,354,810
25 TOTAL	\$256,715,228

26 **Section 2. Simon Sanchez High School Construction.** The sum of up to
27 Five Hundred Thousand Dollars (**\$500,000**) shall be allocated from the General

1 Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the
2 construction of a new Simon Sanchez High School pursuant to § 58D105, Chapter
3 58D, Title 5 GCA, for Fiscal Year 2025. Notwithstanding any other provision of law
4 or this Act, this allocation shall not be subject to transfer.

5 **Section 3. *CHamoru Studies Division.*** Up to the sum of Five Hundred
6 Thirteen Thousand Eight Hundred Twenty-four Dollars (**\$513,824**) shall be
7 allocated from the General Fund appropriation in Section 1 of this Part of this
8 Chapter to GDOE for the *CHamoru Studies Division* administered by GDOE for
9 Fiscal Year 2025.

10 Funds appropriated in this Section are to be expended for personnel salaries
11 and benefits, contractual services, professional development and training, supplies
12 and materials, and equipment for the support and the implementation of the Content
13 Standards and Performance Indicators for the course syllabi for the emphasis of
14 fluency and for the promotion of the proficiency skills in the areas of listening,
15 speaking, reading, and writing in the *CHamoru* language.

16 **Section 4. *Limited Gaming Fund.*** The sum of Three Hundred Fifty
17 Thousand Nine Hundred Forty-four Dollars (**\$350,944**) shall be allocated from the
18 Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter for the
19 purposes set forth in § 5204(d)(3), Chapter 5, Title 11 GCA, for Fiscal Year 2025.

20 **Section 5. *GDOE Miscellaneous Healthy Futures Fund Allocations.***

21 (a) **Interscholastic Sports Fund.** The sum of Six Hundred Fourteen
22 Thousand One Hundred Sixty-five Dollars (**\$614,165**) shall be allocated from
23 the Healthy Futures Fund appropriation in Section 1 of this Part of this
24 Chapter to GDOE for the Interscholastic Sports Fund to be expended pursuant
25 to § 7108, Chapter 7, Title 17 GCA, for Fiscal Year 2025. The allocations
26 made herein shall be available to fund sports programs, to include the payment

1 of head coaches, assistant coaches, league fees, busing services, and other
2 expenses normally associated with interscholastic sports.

3 (b) Health and Physical Education Activities. The sum of Two
4 Hundred Seventy-seven Thousand Five Hundred Eighty-nine Dollars
5 (\$277,589) shall be allocated from the Healthy Futures Fund appropriation in
6 Section 1 of this Part of this Chapter to GDOE for health and physical
7 education programs, intramural sports, and similar activities for Fiscal Year
8 2025.

9 **Section 6. Guam Department of Education Alternative Dispute**
10 **Resolution/Mediation Services.** Notwithstanding any other provision of law, for
11 Fiscal Year 2025, the sum of Forty Thousand Dollars (\$40,000) is allocated from
12 the Guam Educational Facilities Fund appropriation in Section 1 of this Part of this
13 Chapter to GDOE to obtain and provide Alternative Dispute Resolution/Mediation
14 Services to all public schools on Guam.

15 **Section 7. JROTC Fund.** The GDOE is hereby authorized to expend funds
16 from the JROTC Fund for the sole purpose of expenditures related to the operations
17 of the JROTC program for Fiscal Year 2025.

18 **Section 8. Summer School Fund.** Pursuant to § 6119, Article 1, Chapter 6,
19 Division 2, Title 17 GCA, which established the Summer School Fund, such sums
20 as are necessary to fund the operations of the 2025 Summer School Program are
21 hereby appropriated to GDOE.

22 The Superintendent of GDOE shall submit a detailed report to *I Maga'hågan*
23 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and
24 expenditure of said funds no later than thirty (30) days after the close of summer
25 school and post the same on the GDOE website. Such report shall include the
26 following:

1 (a) total revenues received, including identification of each revenue
2 source;

3 (b) total expenditures and encumbrance by object classification and
4 by school; and

5 (c) the fund balances.

6 **Section 9. Website Posting.** The Superintendent of GDOE shall submit to
7 the Speaker of *I Liheslaturan Guåhan* and post and maintain on the GDOE website:

8 (a) all payments for prior year obligations to be paid by current
9 appropriations when authorized, including the funding source to be used, by
10 month;

11 (b) salary adjustments by position, effective date of adjustment, and
12 the funding source for each, by month;

13 (c) mandated cash disbursement schedules; and

14 (d) number of FTEs, costs, and funding sources by school and
15 division, by month.

16 **Section 10. Reports.** The Superintendent of GDOE shall electronically
17 report the following to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
18 *Guåhan*:

19 (a) Within fifteen (15) days after the start of Fiscal Year 2025, the
20 Superintendent of GDOE shall provide a copy of the GG-1 or contract of
21 employees hired for School Year 2024-2025.

22 (b) Thirty (30) days after the start of Fiscal Year 2025 and monthly
23 thereafter, the Superintendent of GDOE shall provide a copy of the GG-1 or
24 contract of each employee hired to fill any vacancy or new position.

25 (c) To the greatest extent possible, all procurement documents
26 related to the construction of the new Simon Sanchez High School within ten
27 (10) business days following the end of each quarter; provided, that all

1 included documents are legally permitted to be made public in a manner that
2 does not violate local or federal laws or procurement processes.

3 (d) A quarterly update of the Simon Sanchez High School rebuild,
4 to include a listing of projects awarded, projects that have been put out for
5 bid, a detailed ledger of the expenses for the rebuild, and the current status of
6 the rebuild.

7 **Section 11. Utilities Reduction Incentive.** Each school principal of GDOE
8 is encouraged to practice energy conservation within their respective schools to
9 include use of solar energy. Principals are authorized to seek alternative energy use
10 and shall seek guidance from the Superintendent of GDOE for the implementation
11 of such. Any school whose principal and staff are able to reduce annual utility
12 consumption by at least fifteen percent (15%) of the school's prior annual billing
13 measured each quarter for each utility type shall have that dollar value of savings
14 transferred from the utility pool to their respective school to supplement the needs
15 of that school, which amount shall be available to be spent to support school
16 activities for students and staff. The savings shall be available to the school within
17 sixty (60) days of the close of each quarter.

18 **Section 12. Cost Savings Incentive.** The Superintendent of GDOE is
19 encouraged to implement a Cost Savings Plan to include, but not be limited to,
20 consolidating programs and entities, maximizing student-teacher ratios, and
21 practicing energy conservation. If the Superintendent is able to implement any cost
22 savings within the GDOE authorized appropriations level, the Superintendent shall
23 have that dollar value of savings available for the payment of prior year obligations
24 and the purchase of supplies and materials.

25 **Section 13. Local Funds Reimbursement.** Funds appropriated to GDOE in
26 accordance with the appropriations to GDOE in this Act shall not be used to pay for
27 federally-funded program activities and expenditures, unless such payment is

1 specifically authorized by Guam statute or unless such payment is made pursuant to
2 grants that require that local expenditures be made prior to receiving federal
3 reimbursement. The Superintendent of GDOE shall submit a quarterly report within
4 thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, *I*
5 *Maga'hågan Guåhan*, and the Office of Public Accountability, in a Microsoft Excel
6 file and written report, of all local funds expended for Fiscal Year 2025 for federally-
7 funded programs. The report shall contain the details of such expenditures by object
8 class, the number of FTEs working in said programs, the amounts reimbursed by
9 federal funds, and the amounts that have not or will not be reimbursed by federal
10 funds. Said report shall cite the authority to expend local funds for federal programs,
11 shall name the certifying office, and shall give the date of every expenditure.

12 **Section 14. Exemption from BBMR Allotment Release Control.** § 1303
13 of Article 3, Chapter 1, Title 5 GCA shall not apply to the appropriations and
14 allocations to GDOE in this Act. GDOE may draw against its respective
15 appropriations as needed to meet its obligations in accordance with a drawdown
16 schedule that GDOE shall submit to the Director of the Department of
17 Administration and the Speaker of *I Liheslaturan Guåhan* no later than October 31,
18 2024. Such drawdown schedule shall be detailed by fund.

19 Within ten (10) days after the end of every quarter, the Superintendent of
20 GDOE shall submit to the Speaker of *I Liheslaturan Guåhan* a written report
21 detailing the amount of cash received by GDOE from the Department of
22 Administration for the preceding quarter, compared to the quarterly drawdown
23 schedule identified in this Section for Fiscal Year 2025 detailed by fund.

24 **Section 15. Budgetary Transfer Authority for GDOE.** The Superintendent
25 of GDOE may transfer funds from the appropriations made to GDOE among object
26 categories. If a surplus in funding exists within the appropriation for increments and

1 promotions and reclassifications, such an amount may be used to support the
2 payment of prior year obligations.

3 **Section 16. GDOE School Grounds Maintenance.** The sum of Three
4 Hundred Eighty-five Thousand Twenty-two Dollars (**\$385,022**) is allocated from the
5 Guam Educational Facilities Fund appropriation in Section 1 of this Part of this
6 Chapter to GDOE for school grounds maintenance for Fiscal Year 2025.

7 **Section 17. Menstrual Hygiene Products for Guam Public Schools.** The
8 sum of Twenty-Five Thousand Dollars (**\$25,000**) shall be allocated from the General
9 Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the purchase
10 of menstrual hygiene products for Guam public schools. All public schools on Guam
11 that serve students in grades five (5) through twelve (12) shall provide menstrual
12 hygiene products, such as tampons and sanitary pads, in the nursing or counselor's
13 offices of such schools; and such products shall be provided to students at no charge
14 to them.

1 (DOA). Upon receipt of invoices, DOA shall verify the accuracy of the invoice and
2 report its findings to the respective Academy Charter School and the Guam
3 Academy Charter Schools Council within ten (10) working days of receipt of said
4 invoice prior to the release of funds. If DOA fails to report its findings, the invoiced
5 amount received by DOA shall be automatically transmitted to each Academy
6 Charter School.

7 **Section 4. Board Stipends.** Notwithstanding any other provision of law,
8 rule, or regulation, all Academy Charter School Board of Trustees members shall be
9 compensated for no more than two (2) board meetings per month for Fiscal Year
10 2025, irrespective of the number of meetings that a member attends in any given
11 month. Any compensation or stipend owed to a board member for attending any
12 board meeting shall be paid from the appropriations in Section 2 of this Part of this
13 Chapter.

1 **CHAPTER II**
2 **EDUCATION**

3 **PART III – UNIVERSITY OF GUAM**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the University of Guam (UOG) for Fiscal Year
6 2025. The funds shall be expended in accordance with the budget request submitted
7 and the priorities stipulated by the UOG Board of Regents.

8 It is also the intent of *I Liheslaturan Guåhan* that external funds available to
9 agencies and departments shall be taken into consideration to determine the current
10 appropriation level needed. *I Liheslatura* further intends to maximize the use of these
11 funds and that material external funds received shall be used to maximize services
12 and programs of the agencies through pursuit of indirect cost reimbursements to
13 reduce the local funding where applicable.

14 **Section 2. Appropriation.** The amounts in the Subsections below are
15 appropriated from the respective Funds and for the following purposes to UOG for
16 Fiscal Year 2025:

17 (a) Appropriations for Operations. The sum of Thirty-four Million
18 Two Hundred Sixteen Thousand One Hundred Forty-seven Dollars
19 (**\$34,216,147**) is appropriated from the General Fund to UOG for its
20 operations for Fiscal Year 2025.

21 (b) Federal Matching Grants-in-Aid. The sum of Eight Million Nine
22 Hundred Four Thousand Nine Hundred Forty-five Dollars (**\$8,904,945**) is
23 authorized from the General Fund or Special Funds to UOG as the local
24 matching requirement for Federal Matching Grants-in-Aid for its operations
25 for Fiscal Year 2025.

1 **Section 3. Appropriations to UOG for Scholarships and Training**
2 **Programs.**

3 (a) The sum of Three Million Five Hundred Sixty-five Thousand
4 Two Hundred Eighty-five Dollars (**\$3,565,285**) is appropriated from the
5 General Fund to UOG for student scholarships and financial assistance
6 programs.

7 (b) The appropriation in this Section is for: Merit Awards, Student
8 Loans, the Nursing Training Program (Health Professions Training
9 Scholarship), Jesus U. Torres Professional and Technical (PROTECH)
10 Awards, the Access to Higher Education Financial Assistance Program, the
11 Pedro “Doc” Sanchez Scholarship, John F. Quan Memorial Scholarship
12 Program, the Dr. Antonio C. Yamashita Teacher Corps, Every Child is
13 Entitled to a Higher Education Scholarship, the Henry Ofeciar Reserve
14 Officer Training Corp Program, the Regent Scholarship, the Marine Lab
15 Graduate Assistance Program, Advanced High School Program, and the
16 administration of all student financial assistance program for Fiscal Year
17 2025. The President of UOG shall allocate this appropriation to fund student
18 scholarships and financial assistance programs. No more than ten percent
19 (10%) of the total appropriation in this Section shall be used for the
20 administration of these programs. The President of UOG shall post on UOG’s
21 website all reports mandated by this Act and existing law regarding the Dr.
22 Antonio C. Yamashita Educator Corps, the student scholarships, and financial
23 assistance programs.

24 (c) UOG may submit to *I Liheslatura* a proposed realignment plan
25 or recommendations to amend statutory student scholarships and financial
26 assistance programs consistent with community, workforce, and economic
27 recovery needs.

1 (d) UOG may allocate from the General Fund appropriation in
2 Section 2 of this Part of this Chapter any additional sums toward any other
3 types of scholarships or financial assistance programs that it deems necessary,
4 including, but not limited to, Regent Scholarships, the Reserve Officer
5 Training Corps (ROTC), Marine Lab Graduate Assistance Programs, and
6 Early High School Admission Programs.

7 (e) Nothing in this Section shall affect any multi-year scholarship
8 awarded prior to enactment of this Act.

9 **Section 4. Appropriations for the Aquaculture Development and**
10 **Training Center.** The sum of One Hundred Fourteen Thousand Dollars (**\$114,000**)
11 is appropriated from the General Fund to UOG for the purposes of funding the
12 continued operations of the Aquaculture Development and Training Center,
13 aquaculture-related activities, and the acquisition of additional real estate for
14 expansion for Fiscal Year 2025. Said funds shall not be transferred or used for any
15 other purpose.

16 **Section 5. Appropriations for WERI's Guam Hydrologic Survey.** The
17 sum of Four Hundred Ninety-nine Thousand Nine Hundred Forty-six Dollars
18 (**\$499,946**) is appropriated from the General Fund to UOG for the sole purpose of
19 funding the Guam Hydrologic Survey (GHS) administered by the Water and
20 Environmental Research Institute of the Western Pacific (WERI) for Fiscal Year
21 2025. WERI shall continue to administer the GHS for those purposes previously
22 established by Guam law. Such funds shall not be transferred or used for any other
23 purpose.

24 **Section 6. Appropriations for WERI's Comprehensive Water Resource**
25 **Monitoring Program.** The sum of Two Hundred Ninety-two Thousand Two
26 Hundred Thirty-two Dollars (**\$292,232**) is appropriated from the General Fund to
27 UOG to fund WERI for Fiscal Year 2025.

1 Such funds identified in this Section shall be used for the sole purpose of
2 matching the federal funding for the Comprehensive Water Resource Monitoring
3 Program. WERI shall continue to administer the Comprehensive Water Resource
4 Monitoring Program for those purposes previously established by Guam law. Such
5 funds shall not be transferred or used for any other purpose.

6 **Section 7. Appropriations to the University of Guam for the Northern
7 and Southern Soil and Water Conservation Districts (SWCD) Program.** The
8 sum of Five Hundred Sixty-two Thousand Seven Hundred Eighty-one Dollars
9 **(\$562,781)** is appropriated from the General Fund to UOG for the operations and
10 activities of the Northern and Southern Soil and Water Conservation Districts
11 (SWCD) Program and shall be equally divided between the SWCD's for Fiscal Year
12 2025. Such sums appropriated in this Section are authorized for use as the local
13 matching requirement for Federal Grants-in-Aid.

14 The SWCD Board is authorized to use the procurement, payroll, and financial
15 reporting requirements.

16 Expenditures from this appropriation shall be made upon the approval of the
17 District Directors with the consent of the SWCD Board and shall not require further
18 approval by UOG or any other government entity. Such funds shall not be transferred
19 or used for any other purpose.

20 **Section 8. Appropriations to UOG for KPRG (Public Radio).** The sum
21 of Two Hundred Thousand Dollars **(\$200,000)** is appropriated from the General
22 Fund to UOG for the operations of KPRG for Fiscal Year 2025. Such sums
23 appropriated in this Section is authorized for use as a local matching requirement for
24 Federal Grants-in-Aid.

25 No later than thirty (30) days after the close of each fiscal quarter, the General
26 Manager of KPRG shall submit to the President of UOG and post on KPRG's
27 website all reports mandated by this Act.

1 **Section 9. Appropriations to the Guampedia Foundation.** The sum of
2 One Hundred Fifty Thousand Dollars (**\$150,000**) is appropriated from the General
3 Fund to UOG for the operations of the Guampedia Foundation for Fiscal Year 2025.
4 Such sums appropriated in this Section is authorized for use as a local matching
5 requirement for Federal Grants-in-Aid.

6 **Section 10. UOG Capital Improvements Fund Continuing**
7 **Appropriations.** The sum of Five Hundred Thousand Dollars (**\$500,000**) is
8 appropriated from the Guam Educational Facilities Fund to the UOG Capital
9 Improvements Fund for the purpose of paying for the debt service pursuant to §
10 16132, Chapter 16, Title 17 GCA for Fiscal Year 2025.

11 **Section 11. Guam Cancer Trust Fund.** Notwithstanding § 26603(e)(1) of
12 Article 6, Chapter 26, Title 11 GCA, the sum of One Million Dollars (**\$1,000,000**)
13 is appropriated from the Healthy Futures Fund to the Guam Cancer Trust Fund for
14 the administration of the Guam Cancer Trust Fund for Fiscal Year 2025. The
15 expenditures authorized in this Section shall be used to fund cancer screening,
16 treatment, educational outreach programs, and support services. Any grant to
17 organizations pursuant to § 26603(e)(2) of Article 6, Chapter 26, Title 11 GCA, shall
18 only be used by such organizations for direct services to individuals for cancer
19 screening, treatment, and support services. Notwithstanding any other provision of
20 law, no more than five percent (5%) of the funds authorized in this Section shall be
21 expended for the purposes of administration of the Guam Cancer Trust Fund, to
22 include accounting and reporting of the revenues and expenditures of the Fund. The
23 President of UOG shall submit a monthly report of all expenditures of the Fund to
24 the Speaker of *I Liheslaturan Guåhan*. All unexpended and unallotted funds
25 appropriated to the Guam Cancer Trust Fund in prior fiscal years are available to the
26 Guam Cancer Trust Fund in Fiscal Year 2025 and shall remain in the Guam Cancer
27 Trust Fund and shall be expended by the end of Fiscal Year 2025.

1 **Section 12. Guam Green Growth (G3) Initiative.** The sum of Five
2 Hundred Thousand Dollars (**\$500,000**) is appropriated from the General Fund to
3 UOG to fund the Research Corporation of the University of Guam (RCUOG) for the
4 sole purpose of supporting the Guam Green Growth (G3) Initiative administered by
5 the UOG Center for Island Sustainability. Aligned with the seventeen (17) United
6 Nations Sustainable Development Goals, and with over ninety-nine (99) members
7 from all sectors of society appointed by *I Maga'hågan Guåhan* to its working group,
8 G3 facilitates Guam's most comprehensive public-private partnership ever created
9 to achieve a sustainable future for Fiscal Year 2025. Through implementation of the
10 G3 Action Framework, the G3 initiative cultivates an ecosystem for transformative
11 action to achieve a more sustainable, prosperous, and equitable future for Guam. G3
12 activities support the emerging green economy and a green growth recovery. G3
13 places Guam at the global forefront of leadership in island sustainability, stimulates
14 island circular economy industries, reduces the production of waste, reduces reliance
15 on imports, promotes sustainable actions throughout the community, and conducts
16 workforce development for the green economy. The expenditures authorized in this
17 Section shall be used for G3 initiative operations, administration of the G3
18 Conservation Corps, supplies and equipment, membership in regional and global
19 sustainability organizations, and to support educational and outreach activities. Said
20 funds shall not be transferred or used for any other purpose. The sum appropriated
21 herein is authorized for use as a local matching requirement for Federal Grants-in-
22 Aid and shall be used for the local matching requirement of the National Science
23 Foundation Guam Established Program to Stimulate Competitive Research
24 (EPSCoR) Program.

25 The UOG Center for Island Sustainability shall prepare and submit reports to
26 *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
27 Excel file and written report, every six (6) months beginning on November 30, 2024,

1 for the Guam Green Growth Initiative. At a minimum, said reports shall include:
2 program mission statements, objectives, sources of revenue, expenditures by budget
3 classification, number of employees, and contracts; and shall describe program
4 accomplishments in the fiscal year reported.

5 **Section 13. UOG Capital Improvements Fund.** The sum of One Million
6 One Hundred Fifty-eight Thousand Two Hundred Eighty-three Dollars (**\$1,158,283**)
7 may be allocated from the General Fund appropriation in Section 2 of this Part of
8 this Chapter to the UOG Capital Improvements Fund for the purpose of paying rental
9 payments due under the lease-back agreement pursuant to Public Law 31-229:18, as
10 repealed and reenacted by Public Law 31-277.

11 **Section 14. Program Revenue and Expenditure Reports.** No later than
12 thirty (30) days after the end of each fiscal quarter, the President of UOG shall post
13 on the UOG website and submit to *I Maga'hågan Guåhan* and the Speaker of *I*
14 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly program
15 revenue and expenditure reports for the Aquaculture Development and Training
16 Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water
17 Resource Monitoring Program, the Northern and Southern Soil and Water
18 Conservation Districts Programs, and KPRG. Said reports shall be in the format of
19 basic financial statements or such format as may be prescribed by *I Liheslaturan*
20 *Guåhan*.

21 **Section 15. Program Annual Reports.** The President of UOG shall post on
22 UOG's website and shall submit to *I Maga'hågan Guåhan* and the Speaker of *I*
23 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for
24 the Aquaculture Development and Training Center, the WERI Guam Hydrologic
25 Survey, the WERI Comprehensive Water Resource Monitoring Program, the
26 Northern and Southern Soil and Water Conservation Districts Programs, and KPRG.
27 At a minimum, said reports shall include: program mission statements, objectives,

1 sources of revenue, expenditures by budget classification, number of employees, and
2 contracts; and shall describe program accomplishments in the fiscal year reported.

3 **Section 16. Scholarships, Financial Assistance, and Other Reports.** Sixty
4 (60) days after the end of Fiscal Year 2025, the President of UOG shall submit to *I*
5 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
6 Excel file and written report, and post on UOG's website, a report of expenditures
7 from appropriations made in this Act for student scholarships, student financial
8 assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report shall
9 include each program's name, the number of scholarships or loans issued by each
10 program, the names of the recipients awarded by each program, the university or
11 college each award recipient is attending by each program, the date the scholarship
12 or loan was awarded by each program, the anticipated date of cohort graduation by
13 each program, the total amount of awards or loans, the total amount of loans repaid
14 to date by each program, the balance of the outstanding awards or loans by each
15 program, the amount of collections to date for outstanding loans and repayments due
16 by each program, the number of awards for each field of study by each program, and
17 the number of recipients working to complete their academic and financial
18 obligations by each program.

19 **Section 17. Transfer Authority for the UOG.** Appropriations for the
20 operations of UOG contained in Section 2 of this Part of this Chapter may be
21 transferred by the President of UOG out of operations and into the appropriation for
22 statutorily-mandated scholarship programs, exclusive of administrative costs,
23 contained in Section 3 of this Part of this Chapter.

24 **Section 18. Reporting Requirements.** UOG shall submit a drawdown
25 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter
26 1, Title 5 GCA, no later than October 31, 2024. Within ten (10) days after the end of
27 every quarter, the President of UOG shall submit to the Speaker of *I Liheslaturan*

1 *Guåhan* a written report detailing the amount of cash received by UOG from the
2 Department of Administration for the preceding quarter, compared to the quarterly
3 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5
4 GCA, for Fiscal Year 2025, detailed by fund.

5 **Section 19. Sea Grant Institute.** The sum of Five Hundred Thousand
6 Dollars (**\$500,000**) is appropriated from the General Fund to the UOG Sea Grant
7 Special Fund established by Public Law 35-114 to fund the Sea Grant Institute for
8 the sole purpose of supporting the Sea Grant program administered by the University
9 of Guam Center for Island Sustainability for Fiscal Year 2025. UOG has been a Land
10 Grant institution since 1972, and the status has brought significant opportunities for
11 UOG, Guam, and the region in agriculture, terrestrial resources management, and
12 development of the community. Having received a formal notice from the National
13 Sea Grant Director, UOG now has achieved “Sea Grant Institute Status” and brings
14 strengthened opportunities to Guam and the region in marine resource management,
15 environmental stewardship, and the community development of coastal
16 communities. The National Sea Grant College Program is a partnership between
17 universities and the federal government’s National Oceanic and Atmospheric
18 Administration (NOAA), an agency within the U.S. Department of Commerce. The
19 UOG Sea Grant Institute applies research, extension, and educational activities that
20 sustain and develop island environments while integrating the knowledge and
21 culture of island people. The UOG Sea Grant Institute provides local workforce
22 development training in marine and environmental sciences through research
23 funding, internships, fellowships, and grants; funds research competitions among
24 faculty, colleges, and nonprofit organizations to promote understanding and better
25 management of coastal resources in Guam and Micronesia; and perpetuates
26 traditional local knowledge in navigation and fisheries through teaching, research,
27 outreach, and apprenticeships. The expenditures authorized in this Section shall be

1 used for UOG Sea Grant operations and administrative costs, hiring of faculty and
2 administrative staff, facility improvement, and supplies and equipment. The sum
3 appropriated herein is authorized for use as a local matching requirement for Federal
4 Grants-in-Aid and shall be prioritized for use as the local matching requirement to
5 maintain Sea Grant Institutional Status, which has the potential to garner a 1:2
6 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds to
7 UOG per year.

8 The President of the University of Guam shall post on UOG’s website and
9 shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in
10 a Microsoft Excel file and written report, annual reports for the UOG Sea Grant
11 Special Fund. At a minimum, said reports shall include: program mission statements,
12 objectives, sources of revenue, expenditures by budget classification, number of
13 employees, and contracts; and shall describe program accomplishments in the fiscal
14 year reported.

15 **Section 20. University of Guam Press (Publishing House).** The sum of
16 One Hundred Thousand Dollars (**\$100,000**) is appropriated from the General Fund
17 to UOG for the operations and activities of the University of Guam Press for Fiscal
18 Year 2025. Such sums appropriated in this Section are authorized for use as the local
19 matching requirement for Federal Grants-in-Aid.

CHAPTER II
EDUCATION

PART IV – GUAM COMMUNITY COLLEGE

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Guam Community College (GCC). The funds shall be expended in accordance with the budget request submitted and the priorities stipulated by the GCC Board of Trustees.

It is also the intent of *I Liheslaturan Guåhan* that external funds available to agencies and departments shall be taken into consideration to determine the current appropriation level needed. *I Liheslaturan Guåhan* further intends to maximize services and programs of the agencies through pursuit of indirect cost reimbursements to reduce the local funding where applicable.

Section 2. Appropriation. The amounts in the Subsections below are appropriated from the following Funds and for the following purposes to GCC for Fiscal Year 2025:

(a) General Fund Appropriations for Operations, GCC Licensed Practical Nursing and Vocational Guidance Programs, and GCC Lodging Management Program/ProStart Program. The sum of Thirteen Million Nine Hundred Six Thousand Five Hundred Forty-six Dollars (**\$13,906,546**) is appropriated from the General Fund to GCC for its operations, and to support the operations of the GCC Licensed Practical Nursing Program and the Vocational Guidance Program, and the GCC Lodging Management Program/ProStart Program for Fiscal Year 2025.

(b) Appropriations to the GCC Apprenticeship Program. The sum of Eight Million Six Hundred Four Thousand One Hundred Twenty Dollars (**\$8,604,120**) is appropriated from the Manpower Development Fund to GCC for the GCC Apprenticeship Program for Fiscal Year 2025. In addition to the

1 authorization contained in § 7120, Chapter 7, Title 22 GCA, the appropriation
2 in this Subsection (b) shall be available and authorized to be used by GCC to
3 fund the operations of other programs at GCC, as approved by its Board and
4 Administration, after all the Apprenticeship Program requirements and
5 obligations have been fully funded.

6 (c) Federal Matching Grants-in-Aid. The sum of Five Hundred
7 Ninety-five Thousand Three Hundred Eighty-nine Dollars (**\$595,389**) is
8 authorized from Federal Matching Grants-in-Aid to GCC for its operations
9 for Fiscal Year 2025.

10 **Section 3. Reports.** The President of GCC shall submit quarterly reports to
11 *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
12 Excel file and written report, thirty (30) days after the end of each fiscal quarter, and
13 post said report on the GCC website. Said reports shall include, but are not limited
14 to, the number of participants in each GCC program, the amounts expended from
15 appropriations in this Act by object classification, a description of each program, the
16 academic courses offered, and the requirements for participation in each program.

17 **Section 4. Reporting Requirements.** GCC shall submit a drawdown
18 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter
19 1, Title 5 GCA, no later than October 31, 2024. Within ten (10) days after the end of
20 every quarter, the President of GCC shall submit to the Speaker of *I Liheslaturan*
21 *Guåhan* a written report detailing the amount of cash received by GCC from the
22 Department of Administration for the preceding quarter, compared to the quarterly
23 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5
24 GCA, for Fiscal Year 2025, detailed by fund.

25 **Section 5. WICHE Scholarship Office.** The sum of Seventy-eight
26 Thousand Five Hundred Dollars (**\$78,500**) is appropriated from the General Fund to
27 GCC to fund the Scholarship Office to administer the Western Interstate

1 Commission for Higher Education (WICHE) Professional Student Exchange
2 Program for qualified Guam residents for Fiscal Year 2025.

3 **Section 6. Peace Officer Standards and Training Commission.** The sum
4 of Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the General
5 Fund to GCC for the purpose to fund the Peace Officer Standards and Training
6 Commission operations.

1 **CHAPTER II**
2 **EDUCATION**

3 **PART V – GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

4 **Section 1. Appropriation.** The sum of Two Hundred Ninety-six Thousand
5 Two Hundred Seventy-one Dollars (**\$296,271**) is appropriated from the Guam
6 Educational Facilities Fund to the Guam Commission for Educator Certification
7 (GCEC) for its operations to provide administrative support to the GCEC pursuant
8 to Chapter 27, Title 17 GCA, and to the Council on Post-Secondary Institution
9 Certification pursuant to § 44104(e), Chapter 44, Title 17 GCA for Fiscal Year 2025.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GUAM EDUCATIONAL FACILITIES FUND	\$296,271
12	TOTAL	\$296,271

13 For information purposes only:

14	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **CHAPTER III**

2 **HEALTH**

3 **PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL**
4 **SERVICES**

5 **Section 1. Appropriation.** The sum of Sixty Million Five Hundred Fifty-
6 four Thousand Four Hundred Twenty-six Dollars (**\$60,554,426**) is appropriated to
7 the Department of Public Health and Social Services (DPHSS) for its operations for
8 Fiscal Year 2025. This sum is composed of Fifty-eight Million One Hundred Fifty
9 Thousand Four Hundred Two Dollars (**\$58,150,402**) from the General Fund and
10 Two Million Four Hundred Four Thousand Twenty-four Dollars (**\$2,404,024**) from
11 the Environmental Health Fund, the Health Professional Licensing Office Revolving
12 Fund, the Office of Vital Statistics Revolving Fund, and the DPHSS Sanitary
13 Inspection Revolving Fund.

14 Such sums appropriated from the General Fund in this Section are authorized
15 for use as a local matching requirement for Federal Grants-in-Aid.

16 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

17	GENERAL FUND	\$58,150,402
18	ENVIRONMENTAL HEALTH FUND	\$1,415,223
19	HEALTH PROFESSIONAL LICENSING OFFICE	
20	REVOLVING FUND	\$338,801
21	OFFICE OF VITAL STATISTICS REVOLVING FUND	\$225,014
22	DPHSS SANITARY INSPECTION REVOLVING FUND	\$424,986
23	TOTAL	\$60,554,426

24 For information purposes only:

25	FEDERAL MATCHING GRANTS-IN-AID	\$164,039,765
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1 **Section 2. Medically Indigent Program (MIP) Appropriations.**

2 (a) The sum of Three Million Nine Hundred Seventy-three
3 Thousand Five Hundred Twenty-eight Dollars (**\$3,973,528**) shall be allocated
4 from the General Fund appropriation in Section 1 of this Part of this Chapter
5 to the Medically Indigent Program Payment Revolving Fund (MIPPR) for the
6 MIP for Fiscal Year 2025.

7 (b) The sum of Eight Hundred Thousand Dollars (**\$800,000**) shall be
8 allocated from the General Fund appropriations in Section 1 of this Part of
9 this Chapter to the MIPPR for the MIP to fund cancer screening, treatment,
10 educational outreach programs, and support services for Fiscal Year 2025.

11 (c) Notwithstanding any other provision of law, all or any of the
12 amounts appropriated in this Section may be authorized to pay for Medicaid
13 for Fiscal Year 2025, in addition to the authorization in Section 3 of this Part
14 of this Chapter. The funds allocated and authorized in this Section are not
15 subject to *I Maga'hågan Guåhan's* transfer authority.

16 **Section 3. Medicaid Program.** The sum of Twenty-six Million Seven
17 Hundred Ninety-two Thousand Six Hundred Fifty-eight Dollars (**\$26,792,658**) shall
18 be allocated from the General Fund appropriations in Section 1 of this Part of this
19 Chapter as the local matching requirement for Federal Matching Grants-in-Aid for
20 the Medicaid Program. The sum of One Hundred Forty-three Million Four Hundred
21 Ninety-seven Thousand Six Hundred Four Dollars (**\$143,497,604**) is authorized
22 from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year
23 2025. The funds allocated and authorized in this Section are not subject to *I*
24 *Maga'hågan Guåhan's* transfer authority.

25 Notwithstanding any other provision of law, all or any of the amounts
26 appropriated in this Section may be authorized to pay for MIP for Fiscal Year 2025,
27 in addition to the authorization in Section 2 of this Part of this Chapter.

1 **Section 4. Children’s Health Insurance Program (CHIP).** The sum of
2 One Million Eight Hundred Fifty-five Thousand Eight Hundred Forty-one Dollars
3 **(\$1,855,841)** shall be allocated from the General Fund appropriation in Section 1 of
4 this Part of this Chapter as the local matching requirement for Federal Matching
5 Grants-in-Aid for the Children’s Health Insurance Program, and Ten Million Five
6 Hundred Sixteen Thousand Four Hundred Thirty-two Dollars **(\$10,516,432)** is
7 authorized from Federal Matching Grants-in-Aid to DPHSS for said purpose for
8 Fiscal Year 2025.

9 **Section 5. Program Authorizations for Division of Senior Citizens.** The
10 sum of Seven Hundred Forty-five Thousand Five Hundred Seven Dollars **(\$745,507)**
11 shall be allocated from the General Fund appropriation in Section 1 of this Part of
12 this Chapter as the local matching requirement for Federal Matching Grants-in-Aid
13 for the programs of the Division of Senior Citizens, and Three Million Seven
14 Hundred Sixty-three Thousand Three Hundred Thirty-four Dollars **(\$3,763,334)** is
15 authorized from Federal Matching Grants-in-Aid to DPHSS for the operations of the
16 Division of Senior Citizens programs, to include the State Office of Aging, Support
17 Services, Congregate Meals, Home-Delivered Meals, Preventive Health, Medication
18 Management, and the National Family Caregiver Support Program for Fiscal Year
19 2025.

20 **Section 6. Public Assistance Program Payments.** Up to the sum of Three
21 Million One Hundred Fifty-one Thousand Eight Hundred Ninety-eight Dollars
22 **(\$3,151,898)** shall be allocated from the General Fund appropriation in Section 1 of
23 this Part of this Chapter to DPHSS as the local matching requirement for Federal
24 Matching Grants-in-Aid for public assistance program payments and administration
25 for Fiscal Year 2025. The sum of Three Million One Hundred Fifty-one Thousand
26 Eight Hundred Ninety-eight Dollars **(\$3,151,898)** is authorized from the Federal

1 Matching Grants-in-Aid to DPHSS for public assistance program payments and
2 administration for Fiscal Year 2025.

3 **Section 7. Enhanced Allotment Plan.** The sum of Three Hundred Seventy-
4 eight Thousand Seven Hundred Seventy-six Dollars (**\$378,776**) shall be allocated
5 from the General Fund appropriation in Section 1 of this Part of this Chapter to
6 DPHSS as the local matching requirement for Federal Matching Grants-in-Aid for
7 public assistance program payments and administration for Fiscal Year 2025. The
8 sum of One Million Eight Hundred Forty-nine Thousand Three Hundred Eighteen
9 Dollars (**\$1,849,318**) is authorized from the Federal Matching Grants-in-Aid to
10 DPHSS for public assistance program payments and administration for Fiscal Year
11 2025.

12 **Section 8. Appropriation to the Guam Cancer Registry.**
13 Notwithstanding § 26603(d) of Article 6, Chapter 26, Title 11 GCA, the sum of
14 Three Hundred Eighty-nine Thousand One Hundred Forty-four Dollars (**\$389,144**)
15 is appropriated from the Healthy Futures Fund to DPHSS to maintain the Guam
16 Cancer Registry, pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA, for
17 Fiscal Year 2025. DPHSS shall provide funding to the University of Guam (UOG)
18 for services, supplies, and materials in executing the Memorandum of Agreement
19 between UOG and DPHSS regarding the collection of data and the maintenance of
20 the Guam Cancer Registry. Any funds pursuant to this Section not expended for
21 Fiscal Year 2025 shall revert to the Guam Cancer Trust Fund.

22 **Section 9. Prompt Payment of MIP Patient Claims Generated at the**
23 **Guam Memorial Hospital Authority and Guam Regional Medical City.** The
24 DPHSS shall process all MIP patient claims generated by the Guam Memorial
25 Hospital Authority and the Guam Regional Medical City no later than forty-five (45)
26 days from receipt of said claim as required by § 9902 of Article 9, Chapter 9, Title
27 10 GCA.

1 **Section 10. Appropriations for Health Insurance Premiums for Foster**
2 **Children.** The sum of Two Million Three Hundred Fifty-nine Thousand Two
3 Hundred Fifteen Dollars (**\$2,359,215**) is appropriated from the General Fund to
4 DPHSS for the purpose of paying the premiums for health insurance for foster
5 children for Fiscal Year 2025. The DPHSS Bureau of Social Services Administration
6 shall be the subscriber for foster children covered under Public Law 32-189 and shall
7 remit payments to the Department of Administration or to the insurance provider for
8 the purpose of paying the premiums.

9 **Section 11. Health Professional Licensing Office (HPLO).** The sum of
10 Three Hundred Thirty-eight Thousand Eight Hundred One Dollars (**\$338,801**) shall
11 be allocated from the Health Professional Licensing Office Revolving Fund
12 appropriation in Section 1 of this Part of this Chapter to the Health Professional
13 Licensing Office of DPHSS for the purposes pursuant to § 12229 of Article 2,
14 Chapter 12, Title 10 GCA, for Fiscal Year 2025.

15 **Section 12. Office of Vital Statistics.** The sum of Two Hundred Twenty-five
16 Thousand Fourteen Dollars (**\$225,014**) shall be allocated from the Office of Vital
17 Statistics Revolving Fund appropriation in Section 1 of this Part of this Chapter to
18 DPHSS for the purposes pursuant to § 3227.1 of Article 2, Chapter 3, Title 10 GCA,
19 for Fiscal Year 2025.

20 **Section 13. Child Protective Services.** The sum of Two Million Two
21 Hundred Twenty Thousand One Hundred Twenty-nine Dollars (**\$2,220,129**) is
22 appropriated from the General Fund to the Department of Public Health and Social
23 Services for the Child Protective Services Program for Fiscal Year 2025.

24 **Section 14. Medical Cannabis Program.** The sum of Three Hundred Sixty-
25 nine Thousand Nine Hundred Fifty-two Dollars (**\$369,952**) shall be allocated from
26 the General Fund appropriation in Section 1 of this Part of this Chapter for the
27 Medical Cannabis Program for Fiscal Year 2025.

1 **Section 15. Foster Care Group Home.** The sum of Nine Hundred Fifty
2 Thousand Five Hundred Fifty-eight Dollars (**\$950,558**) shall be allocated from the
3 General Fund appropriation in Section 1 of this Part of this Chapter to the
4 Department of Public Health and Social Services for the operations of *I Guma*
5 *Mina'åse'* Sister Mary Brigid Perez, RSM - Group Child Care Home for Fiscal Year
6 2025.

7 **Section 16. Bureau of Social Services Administration.** The sum of Seven
8 Million Five Hundred Fifty-eight Thousand Two Hundred Fifteen Dollars
9 (**\$7,558,215**) is appropriated from the General Fund to the Department of Public
10 Health and Social Services for the operations of the Bureau of Social Services
11 Administration.

12 **Section 17. Budgetary Transfer Authority for Department of Public**
13 **Health and Social Services.** The Department of Public Health and Social Services
14 is authorized to transfer funds in Fiscal Year 2025 from the appropriations in Section
15 1 of this Part of this Chapter to fund its divisions and the programs identified in all
16 of the Sections of this Part of this Chapter. The amounts appropriated in Sections 11
17 of this Part of this Chapter may not be transferred for any other purposes than what
18 is set forth in said Sections.

1 **CHAPTER III**

2 **HEALTH**

3 **PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER**

4 **Section 1. Appropriation.** Notwithstanding any other provision of law, the
5 sum of Eighteen Million Seven Hundred Thirty-five Thousand Eight Hundred
6 Ninety-three Dollars (**\$18,735,893**) is appropriated to the Guam Behavioral Health
7 and Wellness Center (GBHWC) for its operations for Fiscal Year 2025. This sum is
8 composed of Six Million One Hundred Ninety-one Thousand One Hundred
9 Nineteen Dollars (**\$6,191,119**) from the General Fund, and Twelve Million Five
10 Hundred Forty-four Thousand Seven Hundred Seventy-four Dollars (**\$12,544,774**)
11 from the Healthy Futures Fund.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$6,191,119
14 HEALTHY FUTURES FUND	\$12,544,774
15 TOTAL	\$18,735,893

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$0
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18 **Section 2. Detoxification and Rehabilitation Services.** Notwithstanding
19 any other provision of law, the sum Two Million Six Hundred Fifty-seven Thousand
20 Two Hundred Twenty-six Dollars (**\$2,657,226**) is appropriated from the Healthy
21 Futures Fund to GBHWC to fund drug and alcohol detoxification, rehabilitation, and
22 prevention services programs, which may be contracted out to non-governmental
23 organizations, to include the Salvation Army Lighthouse Recovery Center and the
24 Oasis Empowerment Center; provided, that the expenditure of such funds shall
25 comply with 48 U.S.C. § 1421b(p) for Fiscal Year 2025.

26 **Section 3. Focus on Life Suicide Prevention Program.** The sum of
27 Eighty-one Thousand Seven Hundred Fifty Dollars (**\$81,750**) is appropriated from

1 the General Fund to GBHWC to fund the Focus on Life Suicide Prevention Program
2 for Fiscal Year 2025.

3 **Section 4. Inpatient Detoxification Program (New Beginnings).**

4 Notwithstanding any other provision of law, the sum of Two Million Eleven
5 Thousand Five Hundred Twenty-four Dollars (**\$2,011,524**) is appropriated from the
6 Healthy Futures Fund to GBHWC to fund the inpatient services of drug and alcohol
7 detoxification, rehabilitation, and prevention services programs for Fiscal Year
8 2025.

9 **Section 5. Youth Mental Health First Aid Program.** The sum of Two
10 Hundred Eighty-five Thousand One Hundred Seventy Dollars (**\$285,170**) is
11 appropriated from the General Fund to GBHWC to fund the Youth Mental Health
12 First Aid Program for Fiscal Year 2025.

13 **Section 6. Mental Health & Substance Abuse Service Fund.** The sum of
14 Three Hundred Ninety-four Thousand Two Hundred Dollars (**\$394,200**) is
15 appropriated from the Mental Health & Substance Abuse Service Fund to GBHWC
16 for Fiscal Year 2025.

1 **CHAPTER III**

2 **HEALTH**

3 **PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR**
4 **INDIVIDUALS WITH DISABILITIES**

5 **Section 1. Appropriation.** The sum of Six Million One Hundred Twenty-
6 two Thousand Four Hundred Forty Dollars (**\$6,122,440**) is appropriated to the
7 Department of Integrated Services for Individuals with Disabilities (DISID) for its
8 operations for Fiscal Year 2025. This sum is composed of Two Million Three
9 Hundred Three Thousand Five Hundred Twenty-five Dollars (**\$2,303,525**) from the
10 General Fund, and Three Million Eight Hundred Eighteen Thousand Nine Hundred
11 Fifteen Dollars (**\$3,818,915**) from the Healthy Futures Fund.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$2,303,525
14	HEALTHY FUTURES FUND	\$3,818,915
15	TOTAL	\$6,122,440

16 For information purposes only:

17	FEDERAL MATCHING GRANTS-IN-AID	\$2,085,461
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18 **Section 2. Job Coaches.** The sum of Sixty-eight Thousand Seven Hundred
19 Thirty-eight Dollars (**\$68,738**) is appropriated to DISID from the General Fund for
20 job coaches to assist individuals with disabilities to maintain gainful employment.

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CHAPTER IV
UNIFIED JUDICIARY

Section 1. Appropriation. The amounts specified in this Section are appropriated from the General Fund and the Safe Streets Fund to the Unified Judiciary for its operations for Fiscal Year 2025.

It is the intent of *I Liheslaturan Guåhan* that external funds available to branches, agencies, and departments shall be taken into consideration to determine the current appropriation level needed. *I Liheslaturan Guåhan* further intends to maximize the use of these funds and that material external funds received shall be used to maximize services and programs of the branches, agencies, and departments through pursuit of indirect cost reimbursements to reduce the local funding where applicable.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$42,972,146
SAFE STREETS FUND	\$37,334
TOTAL	\$43,009,480

Section 2. Drug and Therapeutic Courts. The sum of up to Eight Hundred Eighty-nine Thousand Three Hundred Nineteen Dollars (**\$889,319**) shall be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and any other therapeutic court programs approved by the Judicial Council for Fiscal Year 2025.

Section 3. Family Visitation Center. The sum of Thirty-seven Thousand Three Hundred Thirty-four Dollars (**\$37,334**) shall be allocated from the Safe Streets Fund appropriation in Section 1 of this Chapter to the Unified Judiciary to pay for contractual services for the operations of the Family Visitation Center; provided, that

1 the Unified Judiciary must comply with § 8404.1 of Article 4, Chapter 8, Title 19
2 GCA for Fiscal Year 2025.

3 **Section 4. Sex Offender Registry.** Such sums as deemed necessary by the
4 Unified Judiciary may be allocated from the General Fund appropriation in Section
5 1 of this Chapter to the Unified Judiciary to administer the sex offender assessment,
6 treatment, and rehabilitation program in accordance with Public Law 35-71 for
7 Fiscal Year 2025.

8 **Section 5. Electronic Monitoring Program.** The sum of Eight Hundred
9 Sixty-eight Thousand One Hundred Fifty-seven Dollars (**\$868,157**) is appropriated
10 from the General Fund to the Unified Judiciary to fund the operations of the
11 Electronic Monitoring Program for Guam’s pretrial and criminal offender
12 populations for Fiscal Year 2025.

13 **Section 6. Transfer Authority of the Unified Judiciary.** The Unified
14 Judiciary is authorized to transfer funds for Fiscal Year 2025 from the appropriations
15 in Section 1 of this Chapter to fund the divisions and programs identified in Sections
16 2, 3, 4, and 5 of this Chapter.

17 **Section 7. Judicial Building Fund Fiscal Year 2025 Budget.** The Unified
18 Judiciary shall report its Judicial Building Fund Fiscal Year 2025 Budget to *I*
19 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
20 Excel file and written report, on or before May 1 of Fiscal Year 2025 and post the
21 same on its website.

22 **Section 8. Judicial Building Fund Revenues and Expenditures**
23 **Reporting.** The Unified Judiciary shall report all revenues and expenditures for the
24 Judicial Building Fund to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
25 *Guåhan*, in a Microsoft Excel file and written report, on a quarterly basis and post
26 the same on its website. Each quarterly report shall be due no later than thirty (30)
27 days after the end of each quarter.

1 **Section 9. Unified Judiciary Authorization to Fund Any Operational**
2 **Shortfall.** The Unified Judiciary is authorized to fund any operational shortfall for
3 Fiscal Year 2025 from any fund sources under its control, excluding funds held in
4 trust. Transfers from the Judicial Building Fund must be consistent with the
5 covenants and provisions of the loan documents between the Unified Judiciary and
6 its lender.

7 **Section 10. Guam Criminal Law and Procedure Review Commission.**
8 The sum of Three Hundred Seventy-eight Thousand Eight Hundred Forty-five
9 Dollars (**\$378,845**) is appropriated from the General Fund to the Unified Judiciary
10 to carry out the purposes of the Guam Criminal Law and Procedure Review
11 Commission Act for Fiscal Year 2025, pursuant to Public Law 36-119.

1 **(a) OFFICE OF *I MAGA'HÅGAN GUÅHAN***

2 (1) Appropriation. The sum of Six Million One Hundred Forty-five
3 Thousand Two Hundred Forty-nine Dollars (**\$6,145,249**) is appropriated to
4 the Office of *I Maga'hågan Guåhan* for its operations for Fiscal Year 2025.
5 This sum is composed of Five Million Eight Hundred Fifty-one Thousand
6 Four Hundred Twenty-four Dollars (**\$5,851,424**) from the General Fund, and
7 Two Hundred Ninety-three Thousand Eight Hundred Twenty-five Dollars
8 (**\$293,825**) from the Indirect Cost Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$5,851,424
11 INDIRECT COST FUND	\$293,825
12 TOTAL	\$6,145,249

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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15 (2) Office of Homelessness Assistance and Poverty Prevention
16 (OHAP). The sum of One Million Sixty-four Thousand Six Hundred Sixty-
17 one Dollars (**\$1,064,661**) is appropriated from the General Fund to fund
18 OHAP operations for Fiscal Year 2025.

1 **(b) COMMISSION ON DECOLONIZATION (COD)**

2 (1) Appropriation. The sum of Three Hundred Seventeen Thousand
3 Four Hundred Eighty-eight Dollars (**\$317,488**) is appropriated from the
4 General Fund to the Commission on Decolonization (COD) for its operations
5 for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$317,488
8 TOTAL	\$317,488

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Public Information Program. The sum of not less than One
12 Hundred Sixty-five Thousand Dollars (**\$165,000**) shall be allocated from the
13 General Fund appropriation in Subsection (b)(1) of this Section for the sole
14 purpose of conducting an extensive public education and information program
15 by the COD and the Free Association, Independence, and Statehood Task
16 Forces pursuant to § 2109, Chapter 21, Title 1 GCA for Fiscal Year 2025. No
17 funds allocated herein shall be expended for personnel or travel. The funds
18 allocated in this Subsection shall be distributed in the amount of Fifty-five
19 Thousand Dollars (**\$55,000**) to each Task Force for Fiscal Year 2025.
20 Notwithstanding Chapter 5, Title 5 GCA or any other provision of law, these
21 funds shall be expended exclusively as advised by the Task Forces and
22 approved by a vote of the COD. A complete record of procurement and
23 expenditures shall be published on the COD’s website within thirty (30) days
24 after the end of each quarter. Any funds appropriated to the COD pursuant to
25 this Subsection not expended for Fiscal Year 2025 shall not lapse and shall
26 revert to the COD.

1 (3) The COD is authorized to use the services of another government
2 of Guam agency to administer its accounting, procurement, payroll, and
3 financial reporting requirements.

1 **(c) GUAM ANCESTRAL LANDS COMMISSION (GALC)**

2 (1) Appropriation. The sum of Four Hundred Forty-four Thousand
3 Three Hundred Ninety-six Dollars (**\$444,396**) is appropriated from the GALC
4 Survey, Infrastructure, and Development Fund to the Guam Ancestral Lands
5 Commission (GALC) for its operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GUAM ANCESTRAL LANDS COMMISSION SURVEY,	
8 INFRASTRUCTURE, AND DEVELOPMENT FUND	\$444,396
9 TOTAL	\$444,396

10 For information purposes only:

11 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(d) GUAM OFFICE OF VETERANS AFFAIRS (OVA)**
2 (1) Appropriation. The sum of One Million Two Hundred Twenty-
3 four Thousand Three Hundred Forty-five Dollars (**\$1,224,345**) is appropriated
4 from the General Fund to the Guam Office of Veterans Affairs (OVA) for its
5 operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$1,224,345
8 TOTAL	\$1,224,345

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 (e) **BUREAU OF BUDGET AND MANAGEMENT RESEARCH**
2 **(BBMR)**

3 (1) Appropriation. The sum of One Million Seven Hundred Sixteen
4 Thousand One Hundred Fifty Dollars (**\$1,716,150**) is appropriated to the
5 Bureau of Budget and Management Research (BBMR) for its operations for
6 Fiscal Year 2025. This sum is composed of One Million Two Hundred
7 Ninety-eight Thousand Six Hundred Seventy-seven Dollars (**\$1,298,677**)
8 from the General Fund, and Four Hundred Seventeen Thousand Four Hundred
9 Seventy-three Dollars (**\$417,473**) from the Indirect Cost Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$1,298,677
12 INDIRECT COST FUND	\$417,473
13 TOTAL	\$1,716,150
14 For information purposes only:	
15 FEDERAL MATCHING GRANTS-IN-AID	\$0

1 **(f) CIVIL SERVICE COMMISSION (CSC)**

2 (1) Appropriation. The sum of One Million Four Hundred Forty-
3 nine Thousand Seven Hundred Ninety-eight Dollars (**\$1,449,798**) is
4 appropriated from the General Fund to the Civil Service Commission (CSC)
5 for its operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$1,449,798
8 TOTAL	\$1,449,798

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(g) DEPARTMENT OF ADMINISTRATION (DOA)**

2 (1) Appropriation. The sum of Eleven Million Seven Hundred
3 Thirty-eight Thousand Two Hundred Twelve Dollars (**\$11,738,212**) is
4 appropriated to the Department of Administration (DOA) for its operations
5 for Fiscal Year 2025. This sum is composed of Ten Million Seven Hundred
6 Eighty-three Thousand Two Hundred Sixty-nine Dollars (**\$10,783,269**) from
7 the General Fund, and Nine Hundred Fifty-four Thousand Nine Hundred
8 Forty-three Dollars (**\$954,943**) from the Indirect Cost Fund and the Limited
9 Gaming Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$10,783,269
12	INDIRECT COST FUND	\$899,532
13	LIMITED GAMING FUND	\$55,411
14	TOTAL	\$11,738,212

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Limited Gaming Fund. The sum of Fifty-five Thousand Four
18 Hundred Eleven Dollars (**\$55,411**) shall be allocated from the Limited
19 Gaming Fund appropriation in Subsection (g)(1) of this Section for the
20 purposes set forth § 5204(b) of Article 2, Chapter 5, Title 11 GCA, for Fiscal
21 Year 2025. This allocation is not subject to transfer or use for any other
22 purpose.

23 (3) Support of Child in Custody. The sum of One Hundred Fifty
24 Thousand Dollars (**\$150,000**) is appropriated from the General Fund to DOA
25 for the sole purpose of paying orders of the court pursuant to § 5116 of
26 Chapter 5, Title 19 GCA for Fiscal Year 2025.

1 (4) Residential Treatment Fund. The sum of Two Million Five
2 Hundred Thousand Dollars (**\$2,500,000**) is appropriated from the General
3 Fund to DOA to pay for the expenses of persons under the jurisdiction of the
4 Superior Court of Guam who require residential care because of physical,
5 mental, or emotional disabilities or severe emotional disturbances for Fiscal
6 Year 2025.

7 All such persons and their escorts referred off-island for treatment and
8 care shall submit to the Director of DOA appropriate documentation to justify
9 and receive reimbursement of their travel expenses.

10 The Director of DOA shall submit reports, in a Microsoft Excel file and
11 written report, to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
12 *Guåhan* describing all expenditures made pursuant to this appropriation no
13 later than thirty (30) days after the end of each quarter and post the same on
14 the DOA website.

15 (5) Government Claims Fund. The sum of One Hundred Thousand
16 Dollars (**\$100,000**) is appropriated from the General Fund to DOA for the
17 Government of Guam Claims Fund for payment of approved government
18 claims for Fiscal Year 2025.

19 The Director of DOA shall, no later than thirty (30) days after the close
20 of each quarter, submit a report to the Speaker of *I Liheslaturan Guåhan*, in a
21 Microsoft Excel file and written report, describing expenditures made
22 pursuant to this appropriation and post the same on the DOA website.

23 (6) Government of Guam's Basic Financial Statements and Single
24 Audit Report. The sum of Seven Hundred Thousand Dollars (**\$700,000**) is
25 appropriated from the General Fund to DOA for the Fiscal Year 2024 Audit
26 of the Government of Guam's Basic Financial Statements and Single Audit

1 Report. The Public Auditor shall administer said funds and shall oversee the
2 annual audit.

3 (7) Single Audit Report on the Tourist Attraction Fund. The sum of
4 Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the
5 Tourist Attraction Fund to DOA for the Fiscal Year 2024 Audit of the
6 Government of Guam's Tourist Attraction Fund Financial Statement and
7 Single Audit Report for Fiscal Year 2025. The Public Auditor shall administer
8 said funds and shall oversee the annual audit.

9 (8) Single Audit Report on the Healthy Futures Fund. The sum of
10 Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the
11 Healthy Futures Fund to DOA for the Fiscal Year 2024 Audit of the
12 Government of Guam's Healthy Futures Fund Financial Statement and Single
13 Audit Report for Fiscal Year 2025. The Public Auditor shall administer said
14 funds and shall oversee the annual audit.

15 (9) Public Streetlights Appropriation. The sum of Four Million Nine
16 Hundred Sixty-eight Thousand Eighty-six Dollars (**\$4,968,086**) is
17 appropriated to DOA to pay the Guam Power Authority for the operation of
18 public streetlights for Fiscal Year 2025. This sum is composed of Four Million
19 One Hundred Fifty-seven Thousand Nine Dollars (**\$4,157,009**) from the
20 Street Light Fund, and Eight Hundred Eleven Thousand Seventy-seven
21 Dollars (**\$811,077**) from the Guam Highway Fund.

22 (10) Guam Academy Charter Schools Council Administrative
23 Support. The sum of One Hundred Forty-three Thousand Five Hundred
24 Seventy-one Dollars (**\$143,571**) is appropriated from the General Fund to
25 DOA to fund the clerical and administrative support provided by DOA,
26 including, but not limited to, full-time staff to prioritize the Guam Academy
27 Charter Schools Council's operational requirements, an administrative office,

1 conference room, office equipment, furnishings, and supplies for Fiscal Year
2 2025.

3 (11) Appropriation to the Department of Administration for the Guam
4 Autism Center. The sum of One Hundred Fifty Thousand Dollars (**\$150,000**)
5 is appropriated from the Healthy Futures Fund to the Department of
6 Administration for the Guam Autism Center for Fiscal Year 2025.

7 (12) Appropriation to the Department of Administration for the Guam
8 Basketball Confederation. The sum of Two Hundred Thousand Dollars
9 (**\$200,000**) is appropriated from the General Fund to the Department of
10 Administration for the Guam Basketball Confederation for Fiscal Year 2025.

11 (13) Appropriations to the Department of Administration for the
12 *Tiyan* Lease. The following sums are hereby appropriated from the Guam
13 Educational Facilities Fund to the Department of Administration for the Guam
14 Department of Education (GDOE) lease of *Tiyan* facilities for Fiscal Year
15 2025:

16 (A) *Tiyan* High School - Three Million Nine Hundred Ninety-
17 five Thousand Eight Hundred Eighty-nine Dollars (**\$3,995,889**) for
18 base rent, and One Million Four Thousand One Hundred Eleven Dollars
19 (**\$1,004,111**) for insurance and maintenance;

20 (B) GDOE Office Building - Two Hundred Sixty-six
21 Thousand Nine Hundred Eighty-seven Dollars (**\$266,987**) for base rent,
22 and Eighty-eight Thousand Five Hundred Eighty-five Dollars
23 (**\$88,585**) for insurance and maintenance;

24 (C) GDOE Warehouse I – Seventy-four Thousand Seven
25 Hundred Fifty Dollars (**\$74,750**) for base rent, and Twenty-eight
26 Thousand Seventeen Dollars (**\$28,017**) for insurance and maintenance;

1 (D) *Tiyan* High School Gymnasium - Four Hundred Sixty-two
2 Thousand Seven Hundred Seven Dollars (**\$462,707**) for base rent, and
3 One Hundred Thirteen Thousand Five Hundred Twelve Dollars
4 (**\$113,512**) for insurance and maintenance;

5 (E) New GDOE Office Building - Two Million Two Hundred
6 Ninety-four Thousand Eight Hundred Sixty-six Dollars (**\$2,294,866**)
7 for base rent, and Five Hundred Forty-six Thousand One Hundred
8 Twenty-seven Dollars (**\$546,127**) for insurance and maintenance;

9 (F) New GDOE Warehouse II - One Hundred Thirty
10 Thousand Two Hundred Sixty-nine Dollars (**\$130,269**) for base rent,
11 and Forty-two Thousand Three Hundred Sixty-four Dollars (**\$42,364**)
12 for insurance and maintenance;

13 (G) GDOE Warehouse I Mezzanine - Fifty-one Thousand
14 Three Hundred Eighteen Dollars (**\$51,318**) for base rent, and Sixteen
15 Thousand Six Hundred Eighty-nine Dollars (**\$16,689**) for insurance
16 and maintenance;

17 (H) Lot for New GDOE Office and Warehouse II – Forty-four
18 Thousand Six Hundred Sixty-seven Dollars (**\$44,667**) for base rent; and

19 (I) *Tiyan* 3 Building and Facilities - Seven Hundred Thirty-
20 two Thousand Seven Hundred Sixty-eight Dollars (**\$732,768**) for base
21 rent, and Two Hundred Twenty Thousand Three Hundred Two Dollars
22 (**\$220,302**) for insurance and maintenance.

23 (14) Appropriation to the Department of Administration for the
24 Financial Management Information System (FMIS). The sum of Seven
25 Million One Hundred One Thousand Six Hundred Nine Dollars (**\$7,101,609**)
26 is appropriated from the General Fund to the Department of Administration
27 for the third-year term of the contract for the new FMIS.

1 **(h) DEPARTMENT OF REVENUE AND TAXATION (DRT)**

2 (1) Appropriation. The sum of Seventeen Million Three Hundred
3 Forty-eight Thousand Seven Hundred Fifty-six Dollars (**\$17,348,756**) is
4 appropriated to the Department of Revenue and Taxation (DRT) for its
5 operations for Fiscal Year 2025. This sum is composed of Fourteen Million
6 Eight Hundred Thirty-seven Thousand Two Hundred Twenty-one Dollars
7 (**\$14,837,221**) from the General Fund, and Two Million Five Hundred Eleven
8 Thousand Five Hundred Thirty-five Dollars (**\$2,511,535**) from the Better
9 Public Service Fund, and the Tax Collection Enhancement Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$14,837,221
12 BETTER PUBLIC SERVICE FUND	\$1,377,900
13 TAX COLLECTION ENHANCEMENT FUND	\$1,133,635
14 TOTAL	\$17,348,756

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Banking and Insurance Enforcement Fund. The sum of Three
18 Hundred Eighty-six Thousand Seven Hundred Thirty-three Dollars
19 (**\$386,733**) is appropriated from the Banking and Insurance Enforcement
20 Fund to the Office of Commissioner of Banking and Insurance.

21 (3) DRT Authorization to Utilize the Better Public Service Fund
22 for Tax Collection. Notwithstanding any other provision of law, DRT is
23 hereby authorized to use its appropriation in Subsection (h)(1) of this
24 Section from the Better Public Service Fund for the purpose of tax
25 collection.

1 **(i) BUREAU OF STATISTICS AND PLANS (BSP)**

2 (1) Appropriation. The sum of One Million Nine Hundred Seventy-
3 three Thousand Five Hundred Thirty-one Dollars (**\$1,973,531**) is appropriated
4 from the General Fund to the Bureau of Statistics and Plans (BSP) for its
5 operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$1,973,531
8 TOTAL	\$1,973,531

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(j) DEPARTMENT OF PUBLIC WORKS (DPW)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Twenty-one Million Nine Hundred Eighty-one Thousand Six Hundred
4 Fifty-three Dollars (**\$21,981,653**) is appropriated to the Department of Public
5 Works (DPW) for its operations for Fiscal Year 2025. This sum is composed
6 of Four Million Two Hundred Seventy-eight Thousand Eight Dollars
7 (**\$4,278,008**) from the General Fund and Seventeen Million Seven Hundred
8 Three Thousand Six Hundred Forty-five Dollars (**\$17,703,645**) from the
9 Guam Highway Fund and Guam Educational Facilities Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$4,278,008
12	GUAM HIGHWAY FUND	\$9,829,096
13	GUAM EDUCATIONAL FACILITIES FUND	\$7,874,549
14	TOTAL	\$21,981,653

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Village Streets and Roads Resurfacing and Repairs. The sum of
18 Two Million Dollars (**\$2,000,000**) shall be allocated from the Guam Highway
19 Fund appropriation in Subsection (j)(1) of this Section to DPW for the purpose
20 of funding village streets and roads resurfacing and repairs for Fiscal Year
21 2025. The sums appropriated in this Subsection shall not be subject to *I*
22 *Maga'hågan Guåhan*'s transfer authority.

23 (3) Contractual Agreements of Road Maintenance. The sum of One
24 Million Five Hundred Thousand Dollars (**\$1,500,000**) is allocated from the
25 Guam Highway Fund appropriation in Subsection (j)(1) of this Section for the
26 sole purpose of funding bicycle lane infrastructure and village streets and
27 roads resurfacing and repairs for Fiscal Year 2025.

1 **(k) GUAM CONTRACTORS LICENSE BOARD (CLB)**

2 (1) Appropriation. The sum of Eight Hundred Ninety-six Thousand
3 Four Hundred Sixty-two Dollars (**\$896,462**) is appropriated from the
4 Contractors License Board Fund to the Guam Contractors License Board
5 (CLB) for its operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GUAM CONTRACTORS LICENSE BOARD FUND	\$896,462
8	TOTAL	\$896,462

9 For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Guam Building Code Council. No more than the sum of Sixteen
12 Thousand Five Hundred Seventy-eight Dollars (**\$16,578**) shall be allocated
13 from the appropriation in Subsection (k)(1) of this Section for the Guam
14 Building Code Council (GBCC) for Fiscal Year 2025.

15 These funds may be categorized at the discretion and request of GBCC
16 into whichever object class where necessary.

1 **(I) GUAM BOARD OF REGISTRATION FOR PROFESSIONAL**
2 **ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS)**

3 (1) Appropriation. The sum of Three Hundred Seventy-six
4 Thousand Six Hundred Fifty-two Dollars (**\$376,652**) is appropriated to the
5 Guam Board of Registration for Professional Engineers, Architects, and Land
6 Surveyors (PEALS) for its operations for Fiscal Year 2025. This sum is
7 composed of One Hundred Nine Thousand Three Hundred Four Dollars
8 (**\$109,304**) from the General Fund, and Two Hundred Sixty-seven Thousand
9 Three Hundred Forty-eight Dollars (**\$267,348**) from the PEALS Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$109,304
12	PEALS FUND	\$267,348
13	TOTAL	\$376,652

14 For information purposes only:

15	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(m) GUAM POLICE DEPARTMENT (GPD)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Forty-nine Million Five Hundred Eighty-three Thousand Six Hundred
4 Two Dollars (**\$49,583,602**) is appropriated to the Guam Police Department
5 (GPD) for its operations for Fiscal Year 2025. This sum is composed of Forty-
6 four Million Five Hundred Thirty-nine Thousand Four Hundred Sixty-three
7 Dollars (**\$44,539,463**) from the General Fund, and Five Million Forty-four
8 Thousand One Hundred Thirty-nine Dollars (**\$5,044,139**) from the Police
9 Patrol Vehicle and Equipment Revolving Fund, the Police Services Fund, and
10 the Tourist Attraction Fund.

11 Such sums appropriated in this Subsection is authorized for use as a
12 local matching requirement for Federal Grants-in-Aid.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14	GENERAL FUND	\$44,539,463
15	POLICE PATROL VEHICLE AND EQUIPMENT	
16	REVOLVING FUND	\$332,362
17	POLICE SERVICES FUND	\$1,050,116
18	TOURIST ATTRACTION FUND	\$3,661,661
19	TOTAL	\$49,583,602

20 For information purposes only:

21	FEDERAL MATCHING GRANTS-IN-AID	\$2,629,110
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22 (2) Police Patrol Vehicle and Equipment Revolving Fund. The sum
23 of Three Hundred Thirty-two Thousand Three Hundred Sixty-two Dollars
24 (**\$332,362**) shall be allocated from the Police Patrol Vehicle and Equipment
25 Revolving Fund appropriation in Subsection (m)(1) of this Section for the
26 purpose of acquiring vehicles and requisite associated equipment and

1 supporting the repair and maintenance of GPD vehicles pursuant to § 77135
2 of Article 1, Chapter 77, Title 10 GCA, for Fiscal Year 2025.

3 (3) Cost-Sharing Initiative Related to the Criminal Justice
4 Information System (CJIS) Integration Report. The sum of Eighty-seven
5 Thousand Six Hundred Ninety Dollars (**\$87,690**) is appropriated from the
6 General Fund to GPD to pay the Unified Judiciary for GPD's share of twenty-
7 five percent (25%) of the total annual cost of message switch maintenance,
8 National Law Enforcement Telecommunications System (NLETS)
9 membership, and other associated costs for Fiscal Year 2025, totaling Three
10 Hundred Fifty Thousand Seven Hundred Sixty Dollars (**\$350,760**) pursuant
11 to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May
12 2013 entered into by the Chief of the Guam Police Department, the Director
13 of the Department of Corrections, the Attorney General of Guam, and the
14 Administrator of the Courts.

15 (4) Safe Schools Initiative. Notwithstanding any other provision of
16 law, the sum of One Hundred Forty-two Thousand Five Hundred Eighty-five
17 Dollars (**\$142,585**) is appropriated from the General Fund to GPD for its Safe
18 Schools Initiative for Fiscal Year 2025.

19 (5) Allocation for the Guam Crime Stoppers. For Fiscal Year 2025, the
20 sum of One Hundred Thousand Dollars (**\$100,000**) is allocated from the
21 General Fund appropriation in Subsection (m)(1) of Section 1, Chapter V of
22 this Act for the Guam Crime Stoppers at the discretion of the Chief of Police.

23 (6) Guam Police Department for Police Officer Trainees. The sum
24 of One Million Eighty-five Thousand Three Hundred Eleven Dollars
25 (**\$1,085,311**) is appropriated from the General Fund to the Guam Police
26 Department for its Fiscal Year 2025 cycle of twenty (20) Police Officer
27 Trainees.

1 (7) Guam Police Department Pay Adjustment. For Fiscal Year
2 2025, the sum of Eight Million Five Hundred Seventy-nine Thousand Four
3 Hundred Ten Dollars (**\$8,579,410**) is appropriated from the General Fund to
4 the Guam Police Department to fund the pay adjustment of twenty-five and
5 fifty-nine hundredths' percent (25.59%) for uniformed personnel.

1 **(n) DEPARTMENT OF CORRECTIONS (DOC)**

2 (1) Appropriation. The sum of Thirty-four Million Seven Hundred
3 Sixty Thousand One Hundred Seventy-three Dollars (**\$34,760,173**) is
4 appropriated to the Department of Corrections (DOC) for its operations for
5 Fiscal Year 2025. This sum is composed of Thirty-three Million Five Hundred
6 Fifty Thousand Six Hundred Fifty-five Dollars (**\$33,550,655**) from the
7 General Fund, and One Million Two Hundred Nine Thousand Five Hundred
8 Eighteen Dollars (**\$1,209,518**) from the Department of Corrections Inmate
9 Revolving Fund and the Safe Streets Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$33,550,655
12	DEPARTMENT OF CORRECTIONS INMATE	
13	REVOLVING FUND	\$1,184,629
14	SAFE STREETS FUND	\$24,889
15	TOTAL	\$34,760,173

16 For information purposes only:

17	FEDERAL MATCHING GRANTS-IN-AID	\$0
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18 (2) Cost of Care and Custody for Prisoners Confined in Federal
19 Facilities. The sum of Four Hundred Ninety-five Thousand Two Hundred
20 Fifty-two Dollars (**\$495,252**) is appropriated from the General Fund to DOC
21 for the payment of Fiscal Year 2025 obligations for prisoners confined in
22 federal facilities of the Federal Bureau of Prisons.

23 (3) Cost-Sharing Initiative Related to the Criminal Justice
24 Information System (CJIS) Integration Report. The sum of Eighty-seven
25 Thousand Six Hundred Ninety Dollars (**\$87,690**) is appropriated from the
26 General Fund to DOC to pay the Unified Judiciary for DOC's share of twenty-
27 five percent (25%) of the total annual cost of message switch maintenance,

1 National Law Enforcement Telecommunications System (NLETS)
2 membership, and other associated costs for Fiscal Year 2025, totaling Three
3 Hundred Fifty Thousand Seven Hundred Seventy-six Dollars (**\$350,760**)
4 pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing
5 Initiative of May 2013 entered into by the Chief of the Guam Police
6 Department, the Director of the Department of Corrections, the Attorney
7 General of Guam, and the Administrator of the Courts.

8 (4) Appropriation to the Department of Corrections for Corrections
9 Management System. For Fiscal Year 2025, the sum of Two Hundred Ninety-
10 Four Thousand Six Hundred Ten Dollars (**\$294,610**) is appropriated from the
11 General Fund to the Department of Corrections (DOC) for the annual fee for
12 user access and maintenance of the Corrections Management System pursuant
13 to the “Software As A Service Agreement (SAAS)” between the DOC and
14 Tyler Technologies, Inc.

15 (5) DOC and GMHA Memorandum of Understanding. For Fiscal
16 Year 2025, the sum of Three Million Six Hundred Fifty Thousand Dollars
17 (**\$3,650,000**) is appropriated from the General Fund to the Department of
18 Corrections to pay the Guam Memorial Hospital Authority (GMHA) per the
19 Memorandum of Understanding between DOC and GMHA for providing
20 health services to inmates.

21 (6) Department of Corrections for Corrections Officer Recruits. The
22 sum of One Million Three Hundred Seventy-one Thousand Three Hundred
23 Forty Dollars (**\$1,371,340**) is appropriated from the General Fund to the
24 Department of Corrections for its Fiscal Year 2025 cycle of twenty (20)
25 Corrections Officer Recruits.

26 (7) Department of Corrections Modernization Act Appropriation.
27 The sum of Five Million Dollars (**\$5,000,000**) is appropriated from the

1 General Fund and shall be expended for the costs associated with the
2 financing, design, construction, maintenance and related expenses of the new
3 Department of Corrections facility as established by Public Law 36-57, the
4 Department of Corrections Modernization Act of 2021.

1 **(o) DEPARTMENT OF AGRICULTURE (AGR)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Five Million Eight Hundred Nineteen Thousand Nine Hundred
4 Fourteen Thousand Dollars (**\$5,819,914**) is appropriated to the Department of
5 Agriculture (AGR) for its operations for Fiscal Year 2025. This sum is
6 composed of Four Million Nine Hundred Twenty-six Thousand Four Hundred
7 Fourteen Dollars (**\$4,926,414**) from the General Fund, and Eight Hundred
8 Ninety-three Thousand Five Hundred Dollars (**\$893,500**) from the Guam
9 Invasive Species Inspection Fee Fund, the Guam Plant Inspection and Permit
10 Fund, and the Rabies Prevention Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$4,926,414
13	GUAM INVASIVE SPECIES INSPECTION FEE FUND	\$755,328
14	GUAM PLANT INSPECTION AND PERMIT FUND	\$92,253
15	RABIES PREVENTION FUND	\$45,919
16	TOTAL	\$5,819,914

17 For information purposes only:

18	FEDERAL MATCHING GRANTS-IN-AID	\$0
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19 (2) Animal Shelter. The sum of One Hundred Forty-two Thousand
20 Five Hundred Eighty-five Dollars (**\$142,585**) is appropriated from the
21 General Fund to AGR for the operations of the Guam Animals In Need
22 (GAIN) Animal Shelter in *Yigo*, Guam for Fiscal Year 2025.

23 (3) Rabies Prevention Funding. The sum of Forty-five Thousand
24 Nine Hundred Nineteen Dollars (**\$45,919**) shall be allocated from the Rabies
25 Prevention Fund appropriation in Subsection (o)(1) of this Section for use
26 pursuant to § 34307 of Article 3, Chapter 34, Title 10 GCA, for Fiscal Year
27 2025.

1 (4) Civilian Volunteer Conservation Officers. The sum of Two
2 Hundred Thousand Dollars (**\$200,000**) is appropriated from the General Fund
3 to AGR to fund the needs of the Civilian Volunteer Conservation Officers
4 Program, including procurement of critical equipment and supplies for Fiscal
5 Year 2025.

6 (5) GAIN Spay and Neuter Program. The sum of Four Hundred Fifty
7 Thousand Dollars (**\$450,000**) is appropriated from the General Fund to AGR
8 to fund the Guam Animals In Need (GAIN) Spay and Neuter Program for
9 Fiscal Year 2025.

1 **(p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)**

2 (1) Appropriation. The sum of One Million Five Hundred Eighty-
3 two Thousand Six Hundred Forty-four Dollars (**\$1,582,644**) is appropriated
4 from the Guam Educational Facilities Fund to the Guam Public Library
5 System (GPLS) for its operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GUAM EDUCATIONAL FACILITIES FUND	\$1,582,644
8	TOTAL	\$1,582,644

9 For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(q) DEPARTMENT OF YOUTH AFFAIRS (DYA)**

2 (1) Appropriation. The sum of Seven Million Five Hundred
3 Seventy-nine Thousand Two Hundred Thirteen Dollars (**\$7,579,213**) is
4 appropriated from the General Fund to the Department of Youth Affairs
5 (DYA) for its operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$7,579,213
8 TOTAL	\$7,579,213

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Youth Programs Appropriation. The sum of Two Hundred
12 Thousand Dollars (**\$200,000**) is appropriated from the General Fund to DYA
13 for Fiscal Year 2025 to fund programs contracted out to non-governmental
14 organizations for services to youths who are runaways, homeless, or victims
15 of abuse for Fiscal Year 2025.

16 (3) Summer Employment and Training Programs for Youth.
17 Pursuant to § 21103 of Chapter 21, Title 19 GCA, the sum of One Million
18 Eight Hundred Thousand Forty-seven Dollars (**\$1,800,047**) is hereby
19 appropriated from the General Fund to DYA to carry out the Summer
20 Employment and Training Programs for Youth contained in Chapter 21 of
21 Title 19 GCA for Fiscal Year 2025.

1 **(r) GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)**

2 (1) Appropriation. The sum of Nine Hundred Ninety-six Thousand
3 One Hundred Eighty-four Dollars (**\$996,184**) is appropriated to the Guam
4 Environmental Protection Agency (GEPA) for its operations for Fiscal Year
5 2025. This sum is composed of Four Hundred Twenty-two Thousand Seven
6 Hundred Forty-one Dollars (**\$422,741**) from the General Fund, and Five
7 Hundred Seventy-three Thousand Four Hundred Forty-three Dollars
8 (**\$573,443**) from the Guam Environmental Trust Fund and the Water Research
9 and Development Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$422,741
12	GUAM ENVIRONMENTAL TRUST FUND	\$492,444
13	WATER RESEARCH AND DEVELOPMENT FUND	\$80,999
14	TOTAL	\$996,184

15 (2) Closure, Monitoring, and Opening of the Island’s Landfills. The
16 sum of Two Hundred Two Thousand Nine Hundred Ninety-two Dollars
17 (**\$202,992**) is appropriated from the Solid Waste Operations Fund to GEPA
18 for Fiscal Year 2025. The purpose of the appropriation is to fund the cost of
19 the duties and responsibilities of GEPA that are related to the closure,
20 monitoring, and opening of the island’s landfills. This appropriation shall not
21 be transferred or used for any other purposes. Funds appropriated to GEPA
22 from the Solid Waste Operations Fund, *supra*, and not expended during Fiscal
23 Year 2025 shall revert to the Solid Waste Operations Fund.

24 (3) Beach Monitoring. The sum of Forty-six Thousand Nine
25 Hundred Three Dollars (**\$46,903**) is appropriated from the General Fund to
26 GEPA for the sole purpose of beach monitoring and tasks related to the
27 monitoring of the island’s beaches and any other tourist infrastructure to

1 ensure that the island’s beaches are safe for recreational and commercial use
2 for Fiscal Year 2025. This appropriation is not subject to transfer or use for
3 any other purpose.

4 (4) Recycling Revolving Fund. Notwithstanding any other provision
5 of law, the sum of One Million Five Hundred Thousand Dollars (**\$1,500,000**)
6 shall be allocated from the Recycling Revolving Fund to the Mayors Council
7 of Guam (MCOG) for the purposes of the disposal and removal of materials
8 and zero waste initiatives in accordance with Article 3 of Chapter 51, Title 10,
9 Guam Code Annotated, and Article 3 of Chapter 24, Division 4, Title 22,
10 Guam Administrative Rules and Regulations. The MCOG shall prepare and
11 submit to the Guam Environmental Protection Agency Board of Directors
12 (GEPA Board) an expenditure plan for said disposal and removal of materials
13 and zero waste initiatives in accordance with Article 3, Chapter 51, Title 10,
14 Guam Code Annotated. The GEPA Board shall review the Expenditure Plan
15 no later than thirty (30) days upon receipt of the Expenditure Plan, and amend
16 it as needed to comply with current statutes. The Expenditure Plan shall
17 include requirements for proper invoicing, documentation, and oversight to
18 ensure procurement regulations are properly followed. The MCOG shall not
19 expend funds allocated herein prior to the approval of the Expenditure Plan.
20 This allocation is not subject to transfer or use for any other purpose for Fiscal
21 Year 2025. For Fiscal Year 2025, the MCOG is authorized to expend any prior
22 year appropriations from the Recycling Revolving Fund that are in MCOG
23 accounts as of September 30, 2024; provided, that such funds are not obligated
24 by purchase orders or contracts for the purpose of the disposal and removal of
25 materials in accordance with the purposes set forth in Article 3, Chapter 51,
26 Title 10 GCA, and Article 3 of Chapter 24, Division 4, Title 22, Guam
27 Administrative Rules and Regulations.

1 **(s) DEPARTMENT OF LABOR (DOL)**

2 (1) Appropriation. The sum of Three Million Eight Hundred Sixty-
3 nine Thousand Two Hundred Fifty Dollars (**\$3,869,250**) is appropriated to the
4 Department of Labor (DOL) for its operations for Fiscal Year 2025. This sum
5 is composed of One Hundred Eighty-one Thousand Seven Hundred Seventy
6 Dollars (**\$181,770**) from the General Fund, and Three Million Six Hundred
7 Eighty-seven Thousand Four Hundred Eighty Dollars (**\$3,687,480**) from the
8 Manpower Development Fund.

9 Such sums appropriated in this Subsection is authorized for use as a
10 local matching requirement for Federal Grants-in-Aid.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$181,770
13 MANPOWER DEVELOPMENT FUND	\$3,687,480
14 TOTAL	\$3,869,250

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$47,000
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17 (2) Appropriation to the Worker’s Compensation Fund. The sum of
18 Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the General
19 Fund to DOL for the Government of Guam Special Fund for Worker’s
20 Compensation payments for Fiscal Year 2025 pursuant to Chapter 9 of Title
21 22 GCA, including obligations incurred in past years and in the future.

22 The appropriation in this Subsection (s)(2) may be used to pay for
23 medical, surgical, and other treatment; nurses; hospital services; medical
24 travel and per diem costs; medicine; crutches; and equipment required by a
25 claimant for such period as her/his injury and the recovery therefrom may
26 require during each corresponding fiscal year. The appropriation in this
27 Subsection (s)(2) shall not be expended for disability compensation payments

1 for FTEs funded by this Act. The Director of DOL may use no more than
2 Forty Thousand Dollars (**\$40,000**) from the appropriation in this Subsection
3 (s)(2) to pay for legal services for Worker’s Compensation hearings during
4 each corresponding fiscal year.

5 (3) Appropriation and Authorization for Legal Services for DOL.
6 DOL may enter into a Memorandum of Understanding (MOU) to jointly fund
7 an Assistant Attorney General to specifically provide legal services to DOL
8 only. Funds for the MOU shall be funded from the appropriations made in
9 Subsection (s)(1) of this Section.

1 **(t) DEPARTMENT OF PARKS AND RECREATION (DPR)**

2 (1) Appropriation. The sum of Four Million Nine Hundred Fifty-two
3 Thousand Nine Hundred Eighty Dollars (**\$4,952,980**) is appropriated to the
4 Department of Parks and Recreation (DPR) for Fiscal Year 2025. This sum is
5 composed of Four Million Five Hundred Six Thousand Three Hundred Fifty-
6 nine Dollars (**\$4,506,359**) from the General Fund, and Four Hundred Forty-
7 six Thousand Six Hundred Twenty-one Dollars (**\$446,621**) from the Limited
8 Gaming Fund and the Public Recreation Services Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$4,506,359
11 LIMITED GAMING FUND	\$350,944
12 PUBLIC RECREATION SERVICES FUND	\$95,677
13 TOTAL	\$4,952,980

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 (2) Limited Gaming Fund. The sum of Three Hundred Fifty
17 Thousand Nine Hundred Forty-four Dollars (**\$350,944**) shall be allocated
18 from the Limited Gaming Fund appropriation in Subsection (t)(1) of this
19 Section to DPR for the purposes set forth § 5204(d)(2) of Article 2, Chapter
20 5, Title 11 GCA, for Fiscal Year 2025.

21 (3) Maintenance and Repair of Public Restrooms and Pool Facilities.
22 The sum of Four Hundred Thousand Dollars (**\$400,000**) is appropriated from
23 the Tourist Attraction Fund to DPR for the maintenance and repair of restroom
24 facilities at public parks island-wide and the maintenance of the Northern
25 Region Pool and Complex and the *Hagåtña* pool facilities for Fiscal Year
26 2025.

1 No later than thirty (30) days after the end of every fiscal quarter, the
2 Director of DPR shall submit a quarterly report to the Public Auditor and the
3 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written
4 report, of the expenditures from the appropriation in this Subsection (t)(3) and
5 post the same on DPR’s website.

6 (4) Guam Historic Resources Division. The sum of Eight Hundred
7 Forty-eight Thousand Six Hundred Sixty-six Dollars (**\$848,666**) shall be
8 allocated from the General Fund appropriation in Subsection (t)(1) of this
9 Section to DPR for the Guam Historic Resources Division of DPR for Fiscal
10 Year 2025.

11 Funds allocated in this Subsection (t)(4) shall be expended exclusively
12 for historic preservation positions and projects as advised by the Guam State
13 Historic Preservation Officer and approved by the DPR Director.
14 Notwithstanding any other provision of law and this Act, *I Maga'hågan*
15 *Guåhan* and the Bureau of Budget and Management Research shall not be
16 authorized to transfer the allocations in this Subsection (t)(4) to any other
17 division within DPR or any other department or agency of the government of
18 Guam.

19 (5) Allowance for Civilian Volunteer Territorial Park Patrol Officer
20 Reservists. The sum of Ninety Thousand Dollars (**\$90,000**) shall be
21 appropriated from the General Fund to DPR for the payment of allowances of
22 Civilian Volunteer Territorial Park Patrol Officer Reservists to defray the
23 costs of maintenance of their equipment and uniforms, as set forth in Public
24 Law 36-3.

1 **(u) DEPARTMENT OF LAND MANAGEMENT (DLM)**

2 (1) Appropriation. The sum of Three Million Eight Hundred Eleven
3 Thousand Eighty-seven Dollars (**\$3,811,087**) is appropriated from the Land
4 Survey Revolving Fund to the Department of Land Management (DLM) for
5 its operations for Fiscal Year 2025. This sum is composed of Five Hundred
6 Four Thousand Eight Hundred Eighty-eight Dollars (**\$504,888**) from the
7 General Fund, and Three Million Three Hundred Six Thousand One Hundred
8 Ninety-nine Dollars (**\$3,306,199**) from the Land Survey Revolving Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$504,888
11 LAND SURVEY REVOLVING FUND	\$3,306,199
12 TOTAL	\$3,811,087

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(w) CUSTOMS AND QUARANTINE AGENCY (CQA)**

2 (1) Appropriation. The sum of Twenty-one Million Five Hundred
3 Fifty-six Thousand Eight Hundred Two Dollars (**\$21,556,802**) is appropriated
4 to the Customs and Quarantine Agency (CQA) for its operations for Fiscal
5 Year 2025. This sum is composed of Fourteen Million Two Hundred Seventy-
6 eight Thousand Six Hundred Eighty-one Dollars (**\$14,278,681**) from the
7 General Fund, and Seven Million Two Hundred Seventy-eight Thousand One
8 Hundred Twenty-one Dollars (**\$7,278,121**) from the Customs, Agriculture
9 and Quarantine Inspection Services Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$14,278,681
12	CUSTOMS, AGRICULTURE AND QUARANTINE	
13	INSPECTION SERVICES FUND	\$7,278,121
14	TOTAL	\$21,556,802

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Authorization to Use Fines Collected in the Customs Inspection
18 Fund. Pursuant to § 73143 of Chapter 73, Title 5, Guam Code Annotated, any
19 fines collected by the Customs and Quarantine Agency in the enforcement of
20 container seal violations during Fiscal Years 2024 and 2025 shall be
21 appropriated to the Customs and Quarantine Agency. Notwithstanding any
22 other provision of law, this sum shall be used for the operations of the
23 Customs and Quarantine Agency, subject to the Director’s approval. Funds
24 appropriated to the Customs and Quarantine Agency shall not be subject to *I*
25 *Maga'hågan Guåhan*’s transfer authority.

26 (3) Guam Customs and Quarantine Agency for Customs and
27 Quarantine Trainees. The sum of Five Hundred Sixty-seven Thousand Two

1 Hundred Thirty-six Dollars (**\$567,236**) is appropriated from the Customs,
2 Agriculture and Quarantine Inspection Services Fund to the Guam Customs
3 and Quarantine Agency for its Fiscal Year 2025 cycle of ten (10) Customs
4 and Quarantine Trainees.

1 **(x) DEPARTMENT OF *CHAMORRO* AFFAIRS (DCA)**
2 (1) Appropriation. The sum of Two Million Five Hundred Seventy-
3 nine Thousand Six Hundred Thirty-three Dollars (**\$2,579,633**) is appropriated
4 from the General Fund to the Department of *Chamorro* Affairs (DCA) for its
5 operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GENERAL FUND	\$2,579,633
8	TOTAL	\$2,579,633

9 For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(y) DEPARTMENT OF MILITARY AFFAIRS (DMA)**

2 (1) Appropriation. The sum of One Million One Hundred Seventy-
3 four Thousand Four Hundred Ten Dollars (**\$1,174,410**) is appropriated from
4 the General Fund to the Department of Military Affairs (DMA) for its
5 operations for Fiscal Year 2025.

6 Such sums appropriated in this Subsection is authorized for use as a
7 local matching requirement for Federal Grants-in-Aid.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$1,174,410
10 TOTAL	\$1,174,410

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$2,173,224
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1 **(z) GUAM COUNCIL ON THE ARTS AND HUMANITIES**
2 **AGENCY (CAHA)**

3 (1) Appropriation. The sum of Seven Hundred Seventy-two
4 Thousand Eight Hundred Sixty-six Dollars (**\$772,866**) is appropriated from
5 the General Fund to CAHA for its operations for Fiscal Year 2025.

6 Such sums appropriated in this Subsection is authorized for use as a
7 local matching requirement for Federal Grants-in-Aid.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$772,866
10 TOTAL	\$772,866

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$378,700
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13 (2) Guam Territorial Band. The sum of Forty-five Thousand Dollars
14 (**\$45,000**) is appropriated from the General Fund to CAHA for the Guam
15 Territorial Band for Fiscal Year 2025.

1 **(aa) GUAM FIRE DEPARTMENT (GFD)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Forty Million Nine Hundred Forty-five Thousand Nine Hundred
4 Seventy-two Dollars (**\$40,945,972**) is appropriated to the Guam Fire
5 Department (GFD) for its operations for Fiscal Year 2025. This sum is
6 composed of Thirty-seven Million Nine Hundred Eighty-one Thousand Three
7 Hundred Seven Dollars (**\$37,981,307**) from the General Fund, and Two
8 Million Nine Hundred Sixty-four Thousand Six Hundred Sixty-five Dollars
9 (**\$2,964,665**) from the Enhanced 911 Emergency Reporting System Fund and
10 the Fire, Life and Medical Emergency (F.L.A.M.E.) Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$37,981,307
13	ENHANCED 911 EMERGENCY REPORTING	
14	SYSTEM FUND	\$2,065,656
15	F.L.A.M.E. FUND	\$899,009
16	TOTAL	\$40,945,972

17 For information purposes only:

18	FEDERAL MATCHING GRANTS-IN-AID	\$0
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19 (2) Authorization to Use Unexpended Funds. The Guam Fire
20 Department is authorized to use unexpended, unappropriated funds (fund
21 balance) from the Enhanced E911 Emergency Reporting System Fund for the
22 purpose of the continued operations and maintenance of the NG911 System
23 and other associated costs authorized by statute for those funds.

24 (3) Guam Fire Department for Firefighter Recruits. The sum of
25 Seven Hundred Ninety-four Thousand Sixty-one Dollars (**\$794,061**) is
26 appropriated from the General Fund to the Guam Fire Department for its
27 Fiscal Year 2025 cycle of twenty (20) Firefighter Recruits.

1 **(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS**
2 **CORPORATION (GETC/PBS GUAM)**

3 (1) Appropriation. Notwithstanding any other provision of law, the
4 sum of Eight Hundred Thirty-four Thousand Four Hundred Thirty-eight
5 Dollars (**\$834,438**) is appropriated from the Guam Educational Facilities
6 Fund to the Guam Educational Telecommunications Corporation (GETC/PBS
7 GUAM) for its operations for Fiscal Year 2025.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GUAM EDUCATIONAL FACILITIES FUND	\$834,438
10 TOTAL	\$834,438

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 (cc) **CHAMORRO LAND TRUST COMMISSION (CLTC)**

2 (1) Appropriation. The sum of One Million Five Hundred Ten
3 Thousand Fifty-eight Dollars (**\$1,510,058**) is appropriated to the *Chamorro*
4 Land Trust Commission (CLTC) for its operations for Fiscal Year 2025. This
5 sum is composed of Eight Hundred Twenty-four Thousand Six Hundred
6 Sixty-four Dollars (**\$824,664**) from the General Fund, and Six Hundred
7 Eighty-five Thousand Three Hundred Ninety-four Dollars (**\$685,394**) from
8 the *Chamorro* Land Trust Operations Fund and the CLTC Survey and
9 Infrastructure Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$824,664
12 <i>CHAMORRO</i> LAND TRUST OPERATIONS FUND	\$664,211
13 CLTC SURVEY AND INFRASTRUCTURE FUND	\$21,183
14 TOTAL	\$1,510,058

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA)**
2 (1) Appropriation. The sum of Two Million Eight Hundred Ten
3 Thousand Seven Hundred Ninety-six Dollars (**\$2,810,796**) is appropriated
4 from the General Fund to the Guam Regional Transit Authority (GRTA) for
5 its operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7	GENERAL FUND	\$2,810,796
8	TOTAL	\$2,810,796
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID	\$0

1 **(ee) GUAM ELECTION COMMISSION (GEC)**

2 (1) Appropriation. The sum of Two Million Three Hundred Forty-
3 four Thousand Six Hundred Forty-two Dollars (**\$2,344,642**) is appropriated
4 from the General Fund to the Guam Election Commission (GEC) for its
5 operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$2,344,642
8 TOTAL	\$2,344,642

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(ff) GUAM SOLID WASTE AUTHORITY (GSWA)**
2 (1) Appropriation. The sum of Eighteen Million Eight Hundred
3 Eight Thousand Nine Hundred Sixty-two Dollars (**\$18,808,962**) is
4 appropriated from the Solid Waste Operations Fund to the Guam Solid Waste
5 Authority for its operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7 SOLID WASTE OPERATIONS FUND	\$18,808,962
8 TOTAL	\$18,808,962

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(gg) HAGAŦŦA RESTORATION AND REDEVELOPMENT**
2 **AUTHORITY (HRRA)**

3 (1) Appropriation. The sum of Four Hundred Forty-three Thousand
4 Five Hundred Eighty-nine Dollars (**\$443,589**) is appropriated from the
5 General Fund to the *HagaŦŦa* Restoration and Redevelopment Authority for
6 its operations for Fiscal Year 2025.

7 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

8	GENERAL FUND	\$443,589
9	TOTAL	\$443,589

10 For information purposes only:

11	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(hh) I KUMISION I FINO' CHAMORU YAN I FINA'NÁ'GUEN**
2 **HISTORIA YAN I LINA'LA' TAOTAO TÁNO' (I KUMISION)**

3 (1) Appropriation. The sum of Seven Hundred Twenty-six
4 Thousand Five Hundred Sixty-six Dollars (**\$726,566**) is appropriated from the
5 General Fund to *I Kumision Fino' CHamoru yan I Fina'ná'guen Historia Yan*
6 *I Lina'la' Taotao Táno' (I Kumision)* for its operations for Fiscal Year 2025.

7 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

8 GENERAL FUND	\$726,566
9 TOTAL	\$726,566

10 For information purposes only:

11 FEDERAL MATCHING GRANTS-IN-AID	\$0
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12 (2) *I Kumision* is authorized to use the services of another
13 government of Guam agency to administer its accounting, procurement,
14 payroll, and financial reporting requirements.

1 **(ii) OFFICE OF TECHNOLOGY (OTECH)**

2 (1) Appropriation. The sum of Three Million Nine Hundred Thirty-
3 six Thousand Two Hundred Thirty Dollars (**\$3,936,230**) is appropriated from
4 the General Fund to the Department of Administration for the Office of
5 Technology for its operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7	GENERAL FUND	\$3,936,230
8	TOTAL	\$3,936,230

9 For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(jj) BUREAU OF WOMEN’S AFFAIRS (BWA)**
2 (1) Appropriation. The sum of Two Hundred Seventy-two Thousand
3 Two Hundred Seventy-seven Dollars (**\$272,277**) is appropriated from the
4 General Fund to the Bureau of Women’s Affairs for its operations for Fiscal
5 Year 2025.

6 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7	GENERAL FUND	\$272,277
8	TOTAL	\$272,277

9 For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(kk) MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)**

2 (1) Appropriation. The sum of Six Hundred Sixty-five Thousand
3 Eight Hundred Forty-nine Dollars **(\$665,849)** is appropriated from the
4 General Fund to the Medical Referral Assistance Office for its operations for
5 Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7	GENERAL FUND	\$665,849
8	TOTAL	\$665,849

9 For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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CHAPTER VII
LEGAL SERVICES

PART I – OFFICE OF THE ATTORNEY GENERAL

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* that the Office of the Attorney General (OAG) expend its funds in accordance with the appropriation in Section 2 of this Part of this Chapter.

Section 2. Appropriation. The sum of Twenty-one Million Seven Hundred Ninety-eight Thousand Five Hundred Thirty Dollars (**\$21,798,530**) is appropriated from the General Fund to OAG for Fiscal Year 2025.

Such sums appropriated in this Section are authorized for use as a local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$21,798,530
TOTAL	\$21,798,530

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$8,011,689
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Section 3. Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Project. The sum of Eighty-seven Thousand Six Hundred Ninety Dollars (**\$87,690**) is appropriated from the General Fund to OAG to pay the Unified Judiciary for OAG’s share of twenty-five percent (25%) of the total annual cost of message switch maintenance, National Law Enforcement Telecommunications System (NLETS) membership, and other associated costs for Fiscal Year 2025, totaling Three Hundred Fifty Thousand Seven Hundred Sixty Dollars (**\$350,760**) pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam Police Department, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

1 **Section 4.** Notwithstanding any other provision of law, for Fiscal Year
2 2025, the Office of the Attorney General of Guam in pursuit of the public interest is
3 authorized to use up to five percent (5%) of its Fiscal Year 2025 appropriation to
4 procure attorneys, consultants, experts, and expert witnesses on a sole-source basis
5 as necessary to pursue local and federal criminal cases and civil cases.

6 **Section 5.** Notwithstanding any other provision of law, the OAG is
7 authorized to use funds within the following accounts for its Fiscal Year 2025
8 general operations: the Notary Fund, the Consumer Protection Fund, and the Office
9 of the Attorney General Operations Fund. Any unexpended funds from these
10 accounts will revert to their intended uses on September 30, 2025.

11 **Section 6.** Criminal Injuries Compensation Commission. The Office of the
12 Attorney General of Guam is hereby authorized to utilize the General Fund
13 appropriations in Section 2 of this Part of this Chapter for the purpose of providing
14 administrative support for the effective operation of the Criminal Injuries
15 Compensation Commission.

16 **Section 7.** Notwithstanding any other provision of law, the Office of the
17 Attorney General of Guam shall advise and represent the *Chamorro* Land Trust
18 Commission without charge in non-litigation and land registration matters during
19 Fiscal Year 2025; provided, that it is requested in writing with a resolution adopted
20 by the *Chamorro* Land Trust Commission.

CHAPTER VII
LEGAL SERVICES

PART II – PUBLIC DEFENDER SERVICE CORPORATION

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Public Defender Service Corporation (PDSC) for Fiscal Year 2025.

Section 2. Appropriation. The sum of Eight Million Eight Hundred Ninety Thousand Five Hundred Forty-six Dollars (**\$8,890,546**) is appropriated from the General Fund to the Public Defender Service Corporation for its operations, including personnel services, for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$8,890,546
TOTAL	\$8,890,546

Section 3. Alternate Public Defender. The sum of One Million Eight Hundred Thirty-one Thousand Seventy-nine Dollars (**\$1,831,079**) shall be allocated from the General Fund appropriation in Section 2 of this Part of this Chapter to the Alternate Public Defender for its operations, including personnel services, for Fiscal Year 2025.

Section 4. Civil Law Center. The sum of Nine Hundred Fifty Thousand Four Hundred Eleven Dollars (**\$950,411**) is appropriated from the General Fund to the Public Defender Service Corporation for the purpose of funding the Civil Law Center’s operations, including personnel services for Fiscal Year 2025. Such appropriation shall be contingent upon the lifting of any moratorium currently in effect, with future limitations based upon the capacity and the priorities of the Civil Law Center to provide legal services to indigent Senior Citizens, victims of Domestic Violence and Veterans.

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** Notwithstanding any other provision of law, the
4 sum of Twelve Million Three Hundred Seven Thousand Eight Hundred Eighty-one
5 Dollars (**\$12,307,881**) is appropriated from the General Fund to the Mayors Council
6 of Guam (MCOG) for its operations, including personnel services, for Fiscal Year
7 2025.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$12,307,881
10 TOTAL	\$12,307,881

11 **Section 2. Limited Gaming Fund.** The sum of Three Hundred Fifty
12 Thousand Nine Hundred Forty-four Dollars (**\$350,944**) is appropriated from the
13 Limited Gaming Fund to the MCOG pursuant to § 5204(d)(1) of Article 2, Chapter
14 5, Title 11 GCA. This appropriation is not subject to transfer or use for any other
15 purpose for Fiscal Year 2025.

16 **Section 3. Village Operations - Maintenance-Beautification-Public**
17 **Safety Programs (VOMBPS).** The sum of Four Hundred Twenty-two Thousand
18 One Hundred Twenty-six Dollars (**\$422,126**) is appropriated from the General Fund,
19 and Three Hundred Seven Thousand Three Hundred Seventy-five Dollars
20 (**\$307,375**) is appropriated from the Guam Educational Facilities Fund to MCOG
21 for Fiscal Year 2025 for the operations, maintenance, beautification, and public
22 safety programs of the Mayors’ offices in consonance with its established mission
23 and mandates and under the jurisdiction of the respective Mayor’s office for Fiscal
24 Year 2025.

25 Said funds shall not be subject to any transfer authority of *I Maga'hågan*
26 *Guåhan* and shall be divided among the village Mayors’ offices as follows:

1 (a) each Mayor's office shall receive up to the sum of Twenty
2 Thousand Dollars (**\$20,000**) during Fiscal Year 2025; and

3 (b) the remaining balance of the funds shall be distributed to each
4 Mayor's office pro rata based on the total road mileage of their respective
5 village as a percentage of Guam's total road mileage in the most current report
6 of the Guam Roads Pavement Inventory of the Department of Public Works
7 during Fiscal Year 2025.

8 **Section 4. Host Community Premiums Appropriation.** The sum of Three
9 Hundred Thousand Dollars (**\$300,000**) is appropriated from the Host Community
10 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inalåhan*,
11 pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2025.

12 **Section 5. Authorization to Waive Statutory Procurement Limit for**
13 **Recycling Revolving Funds Appropriated or Allotted to MCOG.**
14 Notwithstanding any other provision of law, the MCOG is authorized to issue
15 purchase orders of up to Three Hundred Fifty Thousand Dollars (**\$350,000**) per
16 village for recyclables as permitted under the Fiscal Year 2024 to Fiscal Year 2025
17 GEPA-MCOG Islandwide Clean Up Program for Fiscal Year 2025.

18 **Section 6. Recycling Revolving Funds Allotted to MCOG.**
19 Notwithstanding any other provision of law, the Fiscal Year 2024 One Million Five
20 Hundred Thousand Dollars (**\$1,500,000**) appropriation from the Guam
21 Environmental Protection Agency to the Mayors Council of Guam for the Island
22 wide Cleanup Program shall be used to continue the collection of identified
23 recyclables in the Fiscal Year 2023 GEPA-MCOG Memorandum of Understanding
24 until expended.

1 **Section 7. Community Maintenance Workers.** The sum of Three
2 Million Five Hundred Thousand Dollars (**\$3,500,000**) is allocated from the
3 General Fund appropriation in Section 1 this Chapter to the community
4 maintenance workers.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART I – OFFICE OF PUBLIC ACCOUNTABILITY**

4 **Section 1. Appropriation.** The sum of Two Million One Hundred Ninety-
5 four Thousand Eight Hundred Forty-three Dollars (**\$2,194,843**) is appropriated from
6 the General Fund to the Office of Public Accountability (OPA) for its operations for
7 Fiscal Year 2025.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$2,194,843
10 TOTAL	\$2,194,843

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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13 **Section 2.** Autonomous agencies or instrumentalities of the government of
14 Guam shall deposit an amount equal to the cost of their respective audit into an
15 account created by the Department of Administration for the purpose of funding the
16 annual audit pursuant to date(s) set forth by the Public Auditor. The Public Auditor
17 shall administer said funds and shall oversee the annual audit.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART II – GUAM BOARD OF ACCOUNTANCY**

4 **Section 1. Appropriation.** The sum of Six Hundred Ninety-nine Thousand
5 Six Hundred Dollars (**\$699,600**) is appropriated from the Guam Board of
6 Accountancy Fund to the Guam Board of Accountancy (GBOA) for its operations
7 for Fiscal Year 2025.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GUAM BOARD OF ACCOUNTANCY FUND \$699,600

10 **TOTAL** **\$699,600**

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID \$0

1 **CHAPTER X**

2 **GUAM VISITORS BUREAU**

3 **Section 1. Appropriation.** The sum of Twenty-eight Million Nine Hundred
4 Seventy-two Thousand Seven Hundred Thirty-seven Dollars (**\$28,972,737**) is
5 appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau (GVB)
6 for its operations for Fiscal Year 2025.

7 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8	TOURIST ATTRACTION FUND	\$28,972,737
9	TOTAL	\$28,972,737

10 **Section 2. GVB Rainy Day Fund.** Notwithstanding any other provision of
11 law, the sum of up to Six Hundred Fifty Thousand Dollars (**\$650,000**) may be
12 allocated by the Guam Visitors Bureau from the Tourist Attraction Fund
13 appropriation in Section 1 of this Chapter for deposit in the GVB Rainy Day Fund
14 for the purposes cited in Article 3 of Chapter 9, Title 12, Guam Code Annotated, for
15 Fiscal Year 2025.

1 disbursement. To realize savings associated with the cost of preparing
2 separate checks and mailing separate checks for the supplemental annuity for
3 retirees, the Director of DOA may enter into a Memorandum of
4 Understanding (MOU) with the GGRF in which the Director of DOA remits
5 the supplemental annuity payments to the GGRF for disbursement to the
6 retiree at the same time the regular annuity check is issued, or by including
7 the supplemental annuity in the regular annuity check issued by the GGRF.

8 (d) Funds held in the Supplemental Annuity Benefits Special Fund
9 shall not be commingled with the General Fund or any other fund, shall be
10 held in a separate bank account that shall continue to be administered by the
11 Director of DOA, and shall not be subject to *I Maga'hågan Guåhan*'s transfer
12 authority.

13 (e) For Fiscal Year 2025, the Guam Power Authority, the A.B. Won
14 Pat International Airport Authority, the Guam Economic Development
15 Authority, the Guam Housing Corporation, the Government of Guam
16 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam
17 Waterworks Authority, and the Guam Visitors Bureau shall remit to DOA an
18 amount equal to the number of retirees eligible pursuant to Subsection (a)
19 hereof who have retired from that entity multiplied by Four Thousand Two
20 Hundred Thirty-eight Dollars (\$4,238). Said remittances shall be paid in two
21 (2) equal installments on or before October 10, 2024, and April 15, 2025. Said
22 remittances shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

23 (f) For Fiscal Year 2025, the Guam Power Authority, the A.B. Won
24 Pat International Airport Authority, the Guam Economic Development
25 Authority, the Guam Housing Corporation, the Government of Guam
26 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam
27 Waterworks Authority, and the Guam Visitors Bureau shall remit to the

1 GGRF payments for medical, dental, and life insurance payments for retirees
2 who have retired from those respective agencies. Said remittances shall be
3 paid in two (2) equal installments on or before October 10, 2024, and on or
4 before April 15, 2025, respectively. The agencies' remittances for medical,
5 dental, and life insurance benefits mandated herein are ex gratia payments and
6 are for Fiscal Year 2025.

7 (g) For Fiscal Year 2025, the sum of Six Million Two Hundred
8 Sixty-two Thousand Eight Hundred Thirty-five Dollars (**\$6,262,835**) is
9 appropriated from the General Fund to the Government of Guam Retirement
10 Fund to pay the cost of Medicare premiums, inclusive of premiums for
11 Medicare Parts B and D, for government of Guam retirees and their survivors
12 domiciled on Guam who are eligible to receive Social Security income
13 benefits, and who are eligible to enroll in the Government of Guam Group
14 Health Insurance Program. No government of Guam retiree or their survivor
15 shall be required to enroll in the Government of Guam Health Insurance
16 Program in order to receive the reimbursement. For those government of
17 Guam retired employees and their survivors who do participate in the
18 Government of Guam Group Health Insurance Program and are enrolled in
19 Medicare Parts A and B, and elect either Class I, Class II, Class III, or Class
20 IV coverage, reimbursement shall only be made to those who opt for the
21 Retiree Supplemental Plan.

22 (h) For Fiscal Year 2025, the sum of Three Hundred Twenty-one
23 Thousand Six Hundred Forty-three Dollars (**\$321,643**) is appropriated from
24 the General Fund to the Government of Guam Retirement Fund for *I*
25 *Maga'håga/I Maga'låhi* and *I Sigundo Maga'håga/I Sigundo Maga'låhi*
26 pensions.

1 (i) For Fiscal Year 2025, the sum of Two Hundred Twenty-eight
2 Thousand Nine Hundred Sixty-five Dollars (**\$228,965**) is appropriated from
3 the General Fund to the Government of Guam Retirement Fund for retirement
4 annuities for former judges and justices of the Superior Court and Supreme
5 Court of Guam.

6 (j) The Government of Guam Retirement Fund Board of Trustees
7 shall enact and, if necessary, amend administrative regulations that establish
8 procedures to ensure the proper submission, receipt, and accounting of all
9 sums remitted pursuant to Subsections (e) and (f) hereof.

10 **Section 2. Survivor Supplemental Annuity Additions.** § 8135(d)(6) of
11 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

12 “(6) the prospective payment of supplemental benefits for the period
13 of October 1, 2024, through September 30, 2025, for Fiscal Year 2025 for
14 survivors of those employees who retired prior to October 1, 1995, to be paid
15 in the following manner:

16 (A) Four Thousand Two Hundred Thirty-eight Dollars
17 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
18 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
19 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
20 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
21 contained in various General Appropriation Acts.

22 (B) No person eligible for Retiree Supplemental Annuity
23 Benefits provided for in this Section shall receive such benefits if
24 her/his regular annual retirement annuity, exclusive of the supplemental
25 amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000).
26 No persons eligible for Retiree Supplemental Annuity Benefits shall

1 receive more than the sum of Forty Thousand Dollars (\$40,000) in
2 combined retirement annuities and supplemental retirement annuities.

3 (C) Any retiree or survivor eligible to receive the
4 supplemental annuity may waive their supplemental annuity payment
5 authorized herein by the filing of a notarized affidavit waiving such
6 payment with the Retirement Fund.”

7 **Section 3. Disability Supplemental Annuity Additions.** § 8129(g) of
8 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

9 “(g) Any disability retirement annuitant who commenced receiving a
10 disability retirement annuity prior to October 1, 1995, and who is entitled to
11 disability retirement benefits under this Chapter shall receive, during the
12 period commencing on October 1, 2024, and ending on September 30, 2025,
13 for Fiscal Year 2025, prospective non-cumulative supplemental annuity
14 benefits as follows:

15 (1) Four Thousand Two Hundred Thirty-eight Dollars
16 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
17 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
18 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
19 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
20 contained in various General Appropriation Acts.

21 (2) (A) No persons eligible for Retiree Supplemental
22 Annuity Benefits provided for in this Subsection shall receive such
23 benefit if their regular annual retirement annuity, excluding survivor
24 benefits, prior to the supplemental amounts herein, exceeds Forty
25 Thousand Dollars (\$40,000).

26 (B) No persons eligible for Retiree Supplemental
27 Annuity Benefits shall receive more than the sum of Forty

1 Thousand Dollars (\$40,000) in combined retirement annuities
2 and supplemental retirement annuities.

3 (3) Any disability retirement annuitant eligible to receive the
4 supplemental annuity may waive their supplemental annuity payment
5 authorized herein by the filing of a notarized affidavit waiving such
6 payment with the Retirement Fund.”

7 **Section 4. Retirees Supplemental Annuity Additions.** § 8122(d)(6) of
8 Article 1, Chapter 8, Title 4, Guam Code Annotated, is hereby *amended* to read as
9 follows:

10 “(6) Any retirement annuitant who commenced receiving a retirement
11 annuity prior to October 1, 1995, and who is entitled to retirement benefits
12 under this Chapter, shall receive, during the period commencing on October
13 1, 2024, and ending on September 30, 2025, for Fiscal Year 2025, prospective,
14 non-cumulative supplemental annuity benefits as follows:

15 (A) Four Thousand Two Hundred Thirty-eight Dollars
16 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
17 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
18 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
19 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
20 contained in various General Appropriation Acts.

21 (B) No retiree who is eligible for Retiree Supplemental
22 Annuity Benefits provided for in this Subsection shall receive such
23 benefit if her/his regular annual retirement annuity, excluding the
24 supplemental amounts authorized herein and survivor benefits, exceeds
25 Forty Thousand Dollars (\$40,000). A retiree who is eligible for Retiree
26 Supplemental Annuity Benefits shall receive no more than Forty

1 Thousand Dollars (\$40,000) in combined retirement annuities and
2 supplemental retirement annuities.

3 (C) Any retiree or survivor eligible to receive the
4 supplemental annuity may waive the supplemental annuity payment
5 authorized herein by the filing of a notarized affidavit waiving such
6 payment with the Retirement Fund.”

7 **Section 5. Appropriation for Cost of Living Allowance (COLA).**

8 (a) *I Maga'hågan Guåhan* shall provide by a single lump sum
9 payment, a Cost of Living Allowance (COLA) of Two Thousand Three
10 Hundred Dollars (\$2,300) to each retiree of the Government of Guam
11 Retirement Fund (GGRF) who is retired as of September 30, 2024, or his/her
12 survivor, no later than November 1, 2024. If a retiree is a Defined Benefit and
13 a Defined Contribution retiree, the retiree or his/her survivor shall only be
14 entitled to a single COLA payment. The sum of Seventeen Million Four
15 Hundred Seventeen Thousand Nine Hundred Dollars (**\$17,417,900**) is
16 appropriated from the General Fund to the Department of Administration for
17 Fiscal Year 2025, to pay said COLA.

18 (b) The Guam Power Authority, the A.B. Won Pat International
19 Airport Authority, the Guam Economic Development Authority, the Guam
20 Housing Corporation, the Government of Guam Retirement Fund, the Jose D.
21 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the
22 Guam Visitors Bureau shall pay a COLA in a single payment of Two
23 Thousand Three Hundred Dollars (\$2,300) to every Government of Guam
24 Retirement Fund retiree who retired from each respective aforementioned
25 agency as of September 30, 2024, or his/her survivor, no later than November
26 1, 2024, for Fiscal Year 2025.

1 (c) Each agency mentioned in Subsection (b) of this Section shall
2 reimburse the General Fund for any COLA paid by the General Fund for
3 Fiscal Year 2025 to retirees who have retired from that agency and their
4 survivors no later than December 31, 2024.

5 (d) Any retiree or survivor eligible to receive the COLA may waive
6 their payment authorized herein by filing a notarized affidavit waiving such
7 payment with the entity responsible for the Retirement Fund.

8 (e) If a retiree is both a Defined Benefit and a Defined Contribution
9 Retiree, her or his survivor shall only be entitled to a single COLA payment.

10 **Section 6. Retiree Medical, Dental, and Life Insurance Expenses**
11 **Appropriated to the Government of Guam Retirement Fund.** For Fiscal Year
12 2025, the sum of Forty-five Million Four Hundred Forty-two Thousand Nine
13 Hundred Six Dollars (**\$45,442,906**) is appropriated from the General Fund to pay
14 the following items for current retirees:

15 (a) Retiree group medical, dental, and life insurance premiums,
16 including premiums and coverage for Judiciary of Guam retirees, to continue
17 existing programs currently contained in the semi-monthly payments.

18 (b) Retiree life insurance subsidy, including subsidy for Judiciary of
19 Guam retirees, to continue existing programs currently contained in the semi-
20 monthly payments.

21 **Section 7. Pacific Islands Development Bank.** *I Maga'hågan*
22 *Guåhan* is hereby authorized to deposit such funds necessary into the Pacific
23 Islands Development Bank as authorized under Public Law 22-148.

1 The retiree hired shall fill such a vacant position and shall be terminated when the
2 incumbent returns from military service or absence. Retired corrections officers may
3 be hired only in the ranks of Corrections Officers Supervisor I and below, only at
4 Step 1, and shall not receive sick and annual leave. Officers hired under this Section
5 shall meet the requirements for the position in question except for written
6 examinations. The Director of DOC shall certify that every retiree hired is fit for
7 duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
8 temporarily pursuant to this Section may continue to receive retirement benefits.
9 Any employee hired under this Section shall only be eligible to enroll in the
10 Government of Guam Health Insurance Program as an active employee. The DOC
11 Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again
12 thirty (30) days after the end of the fiscal year, of the number of retired officers hired
13 pursuant to this Section, the positions filled, the length of employment, the cost of
14 said hiring, and the nature of the critical need that was filled.

15 **Section 4. Temporary Employment of Retired Guam Police Officers.**

16 The Guam Police Department (GPD) may hire retired Guam police officers if a
17 critical need arises because of military activation of GPD police officers or absence
18 due to a long-term disability status which has been certified by a medical doctor.
19 The GPD may exercise this hiring authority provided its authorized budget for
20 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall
21 be terminated when the incumbent returns from military service or absence. Retired
22 officers may be hired only at the ranks of Sergeant I and below, only at Step 1, and
23 shall not receive sick and annual leave. Officers hired under this Section shall first
24 meet the requirements for the position in question, except for written examinations,
25 and the Chief of Police of GPD shall certify that every retiree hired is fit for duty.
26 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
27 temporarily pursuant to this Section may continue to receive retirement benefits. The

1 GPD may pay Civilian Volunteer Police Reserve stipends to a Police Reserve
2 Officer to provide temporary services of a regular police officer. Any employee
3 hired under this Section shall only be eligible to enroll in the Government of Guam
4 Health Insurance Program as an active employee. The Chief of Police shall submit
5 a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after
6 the end of the fiscal year, of the number of retired officers hired pursuant to this
7 Section, the positions filled, the length of employment, the cost of said hiring, and
8 the nature of the critical need that was filled.

9 **Section 5. Temporary Employment of Retired Guam Firefighters.** The
10 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need
11 arises because of military activation of GFD firefighters or absence due to a long-
12 term disability status which has been certified by a medical doctor. The GFD may
13 exercise this hiring authority provided its authorized budget for personnel is not
14 exceeded. The retiree hired shall fill such a vacant position and shall be terminated
15 when the incumbent returns from military service or absence. Retired firefighters
16 may be hired only at the ranks of Fire Specialist and below, only at Step 1, and shall
17 not receive sick and annual leave. Retired firefighters hired under this Section shall
18 meet the requirements for the position in question, except for written examinations,
19 and the Fire Chief of GFD shall certify that every retiree hired is fit for duty.
20 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
21 temporarily pursuant to this Section may continue to receive retirement benefits.
22 Any employee hired under this Section shall only be eligible to enroll in the
23 Government of Guam Health Insurance Program as an active employee. The Fire
24 Chief of GFD shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and
25 again thirty (30) days after the end of the fiscal year, of the number of retired
26 firefighters hired pursuant to this Section, the positions filled, the length of
27 employment, the cost of said hiring, and the nature of the critical need that was filled.

1 **Section 6. Temporary Employment of Retired Customs and**
2 **Quarantine Officers.** The Customs and Quarantine Agency (CQA) may hire retired
3 customs and quarantine officers if a critical need arises because of military activation
4 of CQA customs officers or absence due to a long-term disability status which has
5 been certified by a medical doctor, or when vacancies cannot be filled within six (6)
6 months because of the lack of qualified applicants. The CQA may exercise this
7 hiring authority provided its authorized budget for personnel is not exceeded. The
8 retired officer hired shall fill such a vacant position and shall be terminated when the
9 incumbent returns from military service or absence or when a fully qualified
10 applicant is available. Retired officers may be hired only in the ranks of Customs
11 Officer III and below, only at Step 1, and shall not receive sick and annual leave.
12 Retirees hired pursuant to this Section shall meet the requirements for the position
13 in question, except for written examinations, and the Director of the CQA shall
14 certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title
15 17 GCA are waived for employment pursuant hereto, except for § 51104(b)(4).
16 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
17 temporarily pursuant to this Section may continue to receive retirement benefits.
18 Any employee hired under this Section shall only be eligible to enroll in the
19 Government of Guam Health Insurance Program as an active employee. The
20 Director of CQA shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025,
21 and again thirty (30) days after the end of the fiscal year, of the number of retired
22 officers hired pursuant to this Section, the positions filled, the length of employment,
23 the cost of said hiring, and the nature of the critical need that was filled.

24 **Section 7. Temporary Employment of Retired Department of Revenue**
25 **and Taxation Employees.** The Department of Revenue and Taxation (DRT) may
26 hire retired Guam DRT employees when a critical need arises. Examples of a critical
27 need may include temporary staff shortages due to challenges with recruitment due

1 to a limited pool of qualified individuals, military activation of DRT employees, or
2 absence due to a long-term disability status which has been certified by a medical
3 doctor, and instances where additional programs or mandates are required to be
4 executed. The DRT may exercise this hiring authority in the following divisions:
5 Taxpayer Services Division, Tax Enforcement Division, Real Property Tax
6 Division, Director's Office (Executive Direction), Regulatory Division, and Motor
7 Vehicle Division, provided its authorized budget for personnel is not exceeded. The
8 retiree hired shall fill such a vacant position and shall be terminated when the
9 incumbent returns from military service or absence, when there is successful
10 recruitment for the position, or within a reasonable time after the additional program
11 or mandate for which the employee was hired is completed. Said retirees shall be
12 hired at a minimum of Step 1 for the position in question and shall not receive sick
13 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA,
14 retirees hired temporarily pursuant to this Section may continue to receive retirement
15 benefits. Any employee hired under this Section shall only be eligible to enroll in
16 the Government of Guam Health Insurance Program as an active employee. The
17 DRT Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and
18 again thirty (30) days after the end of the fiscal year, of the number of retired
19 employees hired pursuant to this Section, the positions filled, the length of
20 employment, the cost of said hiring, and the nature of the critical need that was filled.

21 **Section 8. Temporary Employment of Retired Government of Guam**
22 **Social Workers.** The Department of Public Health and Social Services (DPHSS)
23 may hire retired government of Guam social workers if a critical need arises. DPHSS
24 may exercise this hiring authority for social workers in Child Protective Services
25 provided its authorized budget for personnel is not exceeded. Said retirees shall be
26 hired at a minimum of Step 1 for the position in question and shall not receive sick
27 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA,

1 retirees hired temporarily pursuant to this Section may continue to receive retirement
2 benefits. Any employee hired under this Section shall only be eligible to enroll in
3 the Government of Guam Health Insurance Program as an active employee. The
4 Director of DPHSS shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025,
5 and again thirty (30) days after the end of the fiscal year, of the number of retired
6 employees hired pursuant to this Section, the positions filled, the length of
7 employment, the cost of said hiring, and the nature of the critical need that was filled.

8 **Section 9. Temporary Employment of Retired GDOE Teachers.** The
9 Guam Department of Education (GDOE) may hire retired GDOE teachers who are
10 not eligible for Medicare Parts A and B, and who shall remain covered under the
11 Government of Guam Group Health Insurance Program as a retired person, if a
12 critical need arises as a result of military activation of GDOE teachers or absence
13 due to a long-term disability status which has been certified by a medical doctor.
14 The GDOE may exercise this hiring authority provided its authorized budget for
15 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall
16 be terminated when the incumbent returns from military service or absence. Retirees
17 shall be hired at a minimum of Step 1 for the position in question and shall not
18 receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8,
19 Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to
20 receive retirement benefits. The Superintendent of GDOE shall submit a report to *I*
21 *Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the
22 fiscal year, of the number of retired employees hired pursuant to this Section, the
23 positions filled, the length of employment, the cost of said hiring, and the nature of
24 the critical need that was filled.

25 **Section 10. Temporary Employment of Retired Attorneys.** The Attorney
26 General of Guam, the Unified Judiciary, the Public Defender Service Corporation,
27 and the Alternate Public Defender may hire retired government of Guam attorneys

1 on a full or part-time basis when a critical need arises. These entities may exercise
2 this hiring authority for attorneys provided that the authorized budget for personnel
3 for the entity is not exceeded. Said attorneys shall be hired up to Step 5 of the
4 Attorney 4 pay scale and shall not receive sick and annual leave. Notwithstanding §
5 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to
6 this Section may continue to receive retirement benefits. Any attorney hired under
7 this Section shall only be eligible to enroll in the Government of Guam Health
8 Insurance Program as an active employee. Such employment shall not close
9 vacancies to qualified applicants. Each entity shall report to *I Liheslaturan Guåhan*
10 on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the
11 number of retired attorneys hired pursuant to this Section, the positions filled, the
12 length of employment, the cost of said hiring, and the nature of the critical need that
13 was filled.

14 **Section 11. Temporary Employment of Retired Office of the Attorney**
15 **General (OAG) Staff.** The Attorney General of Guam may hire retired government
16 of Guam non-attorneys on a full or part-time basis when a critical need arises. The
17 OAG may exercise this hiring authority for non-attorneys provided that the
18 authorized budget for personnel for the entity is not exceeded. Said retirees shall not
19 receive sick and annual leave. Notwithstanding § 58121(a) of Article 1, Chapter 8,
20 Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to
21 receive retirement benefits. Any staff hired under this Section shall only be eligible
22 to enroll in the Government of Guam Health Insurance Program as an active
23 employee. Such employment shall not close vacancies to qualified applicants. The
24 Office of the Attorney General of Guam shall report to *I Liheslaturan Guåhan* on
25 July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number
26 of retired staff hired pursuant to this Section, the positions filled, the length of
27 employment, the cost of said hiring, and the nature of the critical need that was filled.

1 **Section 12. Temporary Employment of Retired Government of Guam**
2 **Employees by the Mayors Council of Guam.** The Mayors Council of Guam
3 (MCOG) may hire retired government of Guam employees when a critical need
4 arises. Examples of a critical need may include staff shortages due to recruitment
5 challenges, absence due to a long-term disability status which has been certified by
6 a medical doctor, and military activation of MCOG employees. The MCOG may
7 exercise this hiring authority provided its authorized budget for personnel is not
8 exceeded. The retiree hired shall fill such a vacant position and shall be terminated
9 when the incumbent returns from military service or absence. Said retirees shall be
10 hired at a minimum of Step 1 for the position in question and shall not receive sick
11 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA,
12 retirees hired temporarily pursuant to this Section may continue to receive retirement
13 benefits. Any employee hired under this Section shall only be eligible to enroll in
14 the Government of Guam Health Insurance Program as an active employee. The
15 MCOG Executive Director shall submit a report to *I Liheslaturan Guåhan* on July
16 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of
17 retired employees hired pursuant to this Section, the positions filled, the length of
18 employment, the cost of said hiring, and the nature of the critical need that was filled.

19 **Section 13. Temporary Employment or Detail, Absence Due to Military**
20 **Service or Long-Term Disability.** Notwithstanding the provisions of § 4117 of
21 Article 1, Chapter 4, Title 4 GCA, in the event a classified employee will be absent
22 from work in excess of thirty (30) consecutive work days due to active military
23 service or a long-term disability certified in writing by a medical doctor, the
24 appointing authority for an agency may temporarily assign or detail another
25 employee to assume the responsibilities of the absent employee. Such detail or
26 assignment may be in effect for up to the same number of days of the consecutive
27 absence due to active military service or medical disability. The appointing authority

1 may also fill such vacancies by limited-term appointment, and any such appointment
2 may be in effect for up to the same number of days of the consecutive absence due
3 to active military service or medical disability.

4 **Section 14. Locum Tenens Exemption During the Absence of the Chief**
5 **Medical Examiner.** The Office of Post-Mortem Examinations is exempt from the
6 government of Guam procurement law in contracting for the professional services
7 of a qualified medical examiner to be provided when the Chief Medical Examiner is
8 absent from work.

9 **Section 15. Advance Payments for Medical Services.** In order to expedite
10 acceptance of Medically Indigent Program (MIP) clients by facilities in California,
11 Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public
12 Health and Social Services may advance payments for said medical treatment and
13 may establish escrow accounts for immediate and advance payment of medical
14 treatment at those Joint Commission Accredited hospitals determined by the
15 Director to be best able to service Medically Indigent Program clients.

16 **Section 16. Transfer of Employees.**

17 (a) Notwithstanding any other provision of law and in recognition of
18 personnel shortages in certain areas, *I Maga'hågan Guåhan* is authorized to
19 transfer employees during Fiscal Year 2025 within or between any line
20 department or agency of the government of Guam, except that:

21 (1) this Section shall not apply to any employee of the
22 Legislative or Judicial Branches;

23 (2) the transfer of an employee shall not result in a loss of pay
24 or salary;

25 (3) no employee shall be transferred if the employee has filed
26 a viable grievance with the Civil Service Commission for

1 discrimination based on political affiliation, gender, or sexual
2 harassment, unless the employee consents to such transfer;

3 (4) notwithstanding any other provision of law, rule, or
4 regulation, no employee of an autonomous agency may be transferred
5 to a line department or agency;

6 (5) *I Maga'hågan Guåhan* shall transfer the funding
7 authorized for that employee's position from the transferor agency to
8 the transferee agency, including GMHA, DPHSS, and GBHWC, unless
9 the transfer is from a line agency to an autonomous agency;

10 (6) this Section shall not be used to transfer employees acting
11 in good faith who report or expose bad business practices, illegal
12 activities, or inappropriate conduct by public officials;

13 (7) no employee who has filed a whistleblower complaint as
14 provided for in statute shall be transferred unless the employee consents
15 to such transfer.

16 (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I*
17 *Liheslaturan Guåhan* of the transfer of each employee pursuant to this
18 authorization with the name and position of the employee being transferred,
19 the line department or agency the employee is being transferred from, the line
20 department or agency the employee is being transferred to, the time duration
21 of the transfer, and whether the transfer is permanent, by the twentieth (20th)
22 day after each month of the fiscal year.

23 **Section 17. Competitive Wage Act Employee Appeals Pay.** Pursuant to the
24 authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated,
25 relative to allowing retroactive pay adjustments, all executive branch departments
26 and agencies are hereby authorized to utilize their entity's operational budgets to
27 make retroactive pay adjustments for employees whose appeals were adjudicated

1 and affirmed by the Competitive Wage Act appeals process conducted by the
2 Department of Administration; provided, that it does not negatively impact current
3 operational needs.

4 **Section 18. Board and Commission Stipends.** Any compensation or
5 stipend owed to a board or commission member for attending a regular or special
6 meeting for Fiscal Year 2025 shall be paid from appropriations in this Act by the
7 department or agency responsible for the administrative support and operations of
8 such board or commission. Board and commission members may elect to not receive
9 said compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the
10 payment of meeting stipends owed to any board or commission member.

11 **Section 19. Guam Parole Board Stipends.** Notwithstanding any other
12 provision of law, each member of the Guam Parole Board shall be compensated Two
13 Hundred Fifty Dollars (\$250) for every meeting the member attends. No member
14 shall be compensated more than One Thousand Dollars (\$1,000) per month,
15 irrespective of the number of meetings that a member attends in any given month.

16 **Section 20. Contracts.** Positions in the classified and unclassified service of
17 the government of Guam shall not be filled pursuant to a contractual arrangement,
18 except as provided in this Section, for Fiscal Year 2025.

19 (a) Subject to Chapter 5 of Title 5 GCA, government of Guam
20 departments and agencies may contract with independent contractors;
21 provided, that no agency may contract for services customarily provided by
22 employees in the classified service, except as provided by law.

23 (b) Government of Guam departments and agencies that do not
24 customarily obtain professional services, such as licensed health
25 professionals, licensed architects, licensed engineers, legal services, actuarial
26 services, and auditing services through an employee in the classified service
27 in that department or agency may contract to obtain such services.

1 (c) The Office of the Attorney General, the Public Defender Service
2 Corporation, and the Alternate Public Defender are authorized to contract with
3 attorneys as independent contractors to provide services in areas in which it is
4 impracticable or impossible for the office to proceed. Such contracts shall be
5 in accordance with the procurement laws of Guam. No such independent
6 contractor hired pursuant to this Section may receive from the government of
7 Guam any remuneration in any form other than in payment for the position
8 into which such person is hired. The Office of the Attorney General, the
9 Executive Director of the Public Defender Service Corporation, and the
10 Executive Director of the Alternate Public Defender shall file a copy of every
11 such contract with the Director of Administration together with a written
12 certification stating why it is impracticable to handle the matter within the
13 office as otherwise constituted.

14 (d) This Section shall not apply to the Guam Department of
15 Education; the University of Guam; the Guam Community College; the
16 Unified Judiciary when filling positions of justices and judges pro tem, law
17 clerks, and legal interns; the Department of Revenue and Taxation when
18 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam
19 Memorial Hospital Authority; and the Department of Public Health and Social
20 Services and the Guam Behavioral Health Wellness Center when filling
21 positions of licensed health professionals.

22 (e) Any instrumentality of the government of Guam that fills any
23 classified or unclassified positions by contractual arrangement in accordance
24 with this Section shall file a copy of every such contract with the Director of
25 Administration together with a written certification stating why it is
26 impracticable to handle the matter within the instrumentality as otherwise
27 constituted.

1 **Section 21. Program Reporting Requirements for Employment,**
2 **Employment Placement, and Job Training Programs at the University of**
3 **Guam, the Guam Community College, and the Guam Department of Labor.**

4 (a) The President of the University of Guam, the President of the
5 Guam Community College, and the Director of the Guam Department of
6 Labor shall transmit a report to *I Maga'hågan Guåhan* and the Speaker of *I*
7 *Liheslaturan Guåhan* no later than June 30 of each year of the actual number
8 of programs completed and/or certificates issued for each employment,
9 employment placement, and job training program; and employment data for
10 said program completed for the two (2) years following completion of their
11 respective programs, to include salary levels, job location, or whether the job
12 is in the same field as the program.

13 (b) The report mandated in Subsection (a) of this Section shall also
14 be posted on each agency's respective website.

15 **Section 22. Authorization for Legal Services for the Department of**
16 **Public Works, the Guam Building Code Council, the Contractors License**
17 **Board, and the PEALS Board.** The Department of Public Works (DPW), the Guam
18 Building Code Council (GBCC), the Guam Contractors License Board (GCLB), and
19 the Guam Board of Registration for Professional Engineers, Architects, and Land
20 Surveyors (PEALS) may enter into a Memorandum of Understanding (MOU) to
21 jointly fund an Assistant Attorney General to specifically provide legal services to
22 DPW, GBCC, GCLB, and the PEALS Board only.

23 **Section 23. Consolidated Revenue and Expenditure Reporting**
24 **Requirement.** Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5
25 GCA, and § 13109(a)(1) of Chapter 13, Title 2 GCA, relative to General Fund
26 revenue reporting, the Director of the Bureau of Budget and Management Research,
27 in collaboration with the Director of Revenue and Taxation and the Director of

1 Administration, shall prepare a monthly Consolidated Revenue and Expenditure
2 Report (CRER) which shall report and recognize revenues on a cash basis, with the
3 exception of Section 30 revenues, which shall be reported as collected in full in
4 October of each year; and shall for each month, identify and note any and all non-
5 recurring revenues by General Fund revenue category, by month collected, and by
6 amount; and shall compare the budgeted and actual departmental program
7 appropriations with expenditures and encumbrances. The Director of the Bureau of
8 Budget and Management Research, the Director of Administration, and the Director
9 of Revenue and Taxation shall certify said reports, which shall be transmitted to *I*
10 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty
11 (20) days after the end of each month. The reports shall include, at a minimum, the
12 following components relative to General Fund revenues:

13 (a) comparison of revenues for the preceding month contrasted with
14 the same month for the prior fiscal year;

15 (b) comparison of year-to-date revenues for the preceding month
16 contrasted with the same period for the prior fiscal year;

17 (c) comparison of adopted revenues allocated for the preceding
18 month contrasted with the actual revenues collected for the month;

19 (d) comparison of quarterly adopted revenues allocated for the
20 preceding quarter contrasted with actual quarterly revenues collected;

21 (e) comparison of year-to-date adopted revenues contrasted with
22 actual year-to-date revenues collected; and

23 (f) comparison of adopted revenues for the fiscal year contrasted
24 with actual year-to-date revenues collected plus the remaining projected
25 revenues to be collected for the remainder of the fiscal year.

26 **Section 24. Payment of Civil Service Commission Settlements or**
27 **Judgements and Decisions by the Judiciary of Guam.** Any obligations of back

1 pay owed to compensate employees by a judgment or by a settlement agreement
2 action of the Civil Service Commission or judgement and decision of the Judiciary
3 of Guam is hereby appropriated from the Fiscal Year 2025 budget of the respective
4 agency to which such action is directed.

5 **Section 25. Prevention of Disproportionate Reductions in Allotments.**

6 The Department of Administration and the Bureau of Budget and Management
7 Research shall not disproportionately reduce the budget allotments to the University
8 of Guam and the Guam Community College from other units of the government of
9 Guam.

10 **Section 26. Restrictions on Hiring of Unclassified Employees.** Unless
11 otherwise authorized by this Chapter, no government funds of any kind or
12 description may be expended for the employment or hiring of unclassified
13 employees in the Executive Branch of the government of Guam, except for the
14 following:

15 (a) certified persons at the Guam Department of Education as
16 identified in § 715(l), Chapter 7, Title 1 GCA;

17 (b) any academic teaching positions at the University of Guam and
18 the Guam Community College;

19 (c) nurses, doctors, licensed health professionals, contact tracers and
20 investigators, and ancillary health employees necessary for clinical purposes
21 at the Department of Public Health and Social Services, the Guam Behavioral
22 Health and Wellness Center, the Office of the Chief Medical Examiner, the
23 Guam Memorial Hospital Authority, the Guam Police Department, and the
24 Department of Integrated Services for Individuals with Disabilities;

25 (d) Department of Labor Survey Workers;

26 (e) Systems and Programming Administrator, Junior Systems
27 Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior

1 Programmer Analyst, and Junior Application Programmer; and positions
2 dealing with reporting, tax audits, tax investigations, tax collections, and
3 processing of taxes at the Department of Revenue and Taxation;

4 (f) federally funded positions (matching and up to 100%);

5 (g) persons filling temporary vacancies created by the call to active
6 military duty of employees who are members of the reserve components of
7 the Department of Defense and the Department of Transportation, including,
8 but not limited to, the United States Army, United States Navy, United States
9 Marine Corps, United States Air Force, the Guam Army National Guard, the
10 Guam Air National Guard, and the United States Coast Guard, or created by
11 absence due to a long-term disability status which has been certified by a
12 medical doctor. Departments may exercise this hiring authority provided its
13 authorized budget for personnel is not exceeded;

14 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office
15 of *I Sigundo Maga'låhen Guåhan* and the Guam State Clearinghouse, and
16 department or agency heads, and private secretaries;

17 (i) positions within the Mayors Council of Guam;

18 (j) positions within the Guam Election Commission;

19 (k) limited-term, part-time substitute teachers of the Guam
20 Department of Education;

21 (l) professional engineers required to fill Chief Engineer positions;

22 (m) positions within the Business Office of the Guam Memorial
23 Hospital Authority (GMHA) which shall consist of certified coders and
24 billers;

25 (n) Victim Advocates within the Office of the Attorney General;

26 (o) the Executive Director and staff positions of *I Kumision I Fino'*
27 *CHamoru yan I Fina'nå'guen I Historia yan Lina'la' I Taotao Tåno'* (the

1 Commission on *CHamoru* Language and the Teaching of the History and
2 Culture of the Indigenous People of Guam).

3 (p) Child Protective Services social workers at the Department of
4 Public Health and Social Services;

5 (q) labor law enforcement specialists;

6 (r) senior law clerks (7 GCA §9A106.1(a)(2)) with a pay grade M,
7 step 1 of the Competitive Wage Act of 2014, General Pay Plan, and law clerks
8 (7 GCA §9A106.1(a)(1)) with pay grade K, step 1, of the Competitive Wage
9 Act of 2014, General Pay Plan; and

10 (s) the chief financial officer for the Department of Administration;

11 (t) customer service representatives at the Guam Department of
12 Labor;

13 (u) Sanitation workers and Equipment Operators for the Guam Solid
14 Waste Authority; and

15 (v) all persons employed pursuant to this Section, effective October 1,
16 2024, shall meet the minimum Knowledge, Abilities, and Skills (KAS)
17 associated with such position.

18 **Section 27. GDOE Consolidated Expenditure Report Requirement.**

19 Within thirty (30) days following each fiscal quarter, the Superintendent of GDOE
20 shall provide to *I Liheslaturan Guåhan*, and post on the GDOE website, a
21 consolidated expenditure report which shall include the authorized spending levels,
22 encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated
23 by school or division within the department. Such report shall also be transmitted,
24 by hand-delivery or electronically, to each school principal.

25 **Section 28. Alignment of Hospital Rates and Fees.** Notwithstanding any
26 other provision of law, the Guam Memorial Hospital Authority (GMHA) is
27 authorized to formulate a fee and rate schedule of applicable hospital fees and rates.

1 Upon the completion of a fee study, GMHA shall submit the adjusted fee and rate
2 schedule to *I Liheslaturan Guåhan* by June 30, 2025. Nothing herein shall affect
3 GMHA’s authority to regularly adopt or increase fees.

4 **Section 29. Re-employment of Former Classified Employees in**
5 **Education, Health, and Public Safety.** Notwithstanding any other provision of law,
6 for Fiscal Year 2025, former classified teachers, nurses, environmental health
7 inspectors, and public safety first responders of the government of Guam who were
8 in good standing at the time of resignation may be re-employed at the lesser of the
9 salary they earned at their former position if they apply for the same or comparable
10 job in the same department regardless of the timespan that the employee left their
11 position and Step 5 of the position that they will be occupying. The employee may
12 waive this privilege.

13 **Section 30. Reporting Requirement for Funding Received from the**
14 **American Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs**
15 **Act.** Notwithstanding any other provision of law, rule, or regulation, the Director of
16 the Bureau of Budget and Management Research and the Director of Administration
17 shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than
18 five (5) working days after the end of each month beginning in Fiscal Year 2025 and
19 throughout the federal funding period, which shall reflect the total amount of funds
20 earmarked to Guam and received by the Governor of Guam through the American
21 Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs Act. The report
22 shall detail the allocation of funds by the Governor and the total expenditure of funds
23 by purpose, project description, to include the amount of each contract awarded, the
24 name and business license number of the contract awardee, the name and business
25 license number of all project bidders; product vendor name, business license
26 number, and price quotes; and estimated completion date of project or delivery of
27 final product. Failure to submit said report after the end of each month shall result

1 in a fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for each
2 director identified herein, which shall be deposited in the Rainy Day Fund
3 established pursuant to Article 9 of Chapter 22, Title 5, Guam Code Annotated.

4 **Section 31. Amendment to the Guam Ancestral Lands Commission**
5 **Survey, Infrastructure, and Development Fund.** Notwithstanding any other
6 provision of law requiring the deposit of proceeds to other funds, for Fiscal Year
7 2025 only, the Guam Ancestral Lands Commission Survey, Infrastructure, and
8 Development (GALC SID) Fund shall receive the net proceeds of all leases of Apra
9 Harbor Reservation F-12 and Parcel N14-1 (the Polaris Point parcels) and fifty
10 percent (50%) of the net proceeds of the lease of Lot 10192 (transferred by the
11 federal government to the government of Guam by quitclaim deed in 2002 and now
12 utilized by the telecommunications company AT&T), both under the jurisdiction of
13 the Guam Ancestral Lands Commission. Notwithstanding any other law or provision
14 of this Act, GALC SID funds shall not be used for any other purpose except as
15 provided in Title 21 GCA, Chapter 80, § 80104(h)(3).

16 **Section 32. Guam Visitors Bureau Public Official Disclosure.**
17 Notwithstanding any other provision of law, the requirements of the Public Official
18 Disclosure Act in § 13101 of Chapter 13 of Title 4, Guam Code Annotated, shall
19 apply to all members of the Guam Visitors Bureau Board of Directors. Such reports
20 shall be filed within sixty (60) days of enactment of this Act.

21 **Section 33. Inclusion of GVB Board of Directors in Definition of Officials.**
22 Notwithstanding any other provision of law, Subsection (a)(5) is hereby added to §
23 13102 of Title 4 of the Guam Code Annotated to read, and shall not be limited to the
24 duration of this budget bill for this fiscal year, as follows:

25 “(5) All members of the board of directors of the Guam Visitors Bureau.”

1 **Section 34. GVB Board Member Requirement to File Financial Reports.**

2 Notwithstanding any other provision of law, § 13104.1 is hereby amended to read,
3 and shall not be limited to the duration of this budget bill for this fiscal year, as
4 follows, § 13104.1. Contents of Reports Filed by Appointees to or Members of
5 Boards and Commissions.

6 ~~Notwithstanding any other provision of Public Law (a) Unless otherwise~~
7 provided in this Act, all appointees to Boards and Commissions of the government
8 of Guam, as defined by § 13102(5) of this Chapter, shall be required to disclose and
9 submit a financial report containing only information where conflicts of interest or
10 possible conflicts of interest exist at the time of appointment or as may be expected
11 to exist during their tenure of service on the Board or Commission to which they are
12 being appointed. Such information shall include conflicts of interest or possible
13 conflicts of interests with the appointee's or member's place of employment, any
14 entity in which the appointee or member serves as a director or consultant to and any
15 entity to which the appointee or member or a family member of the appointee or
16 member owns an interest of five percent (5%) or more in. A family member shall be
17 defined as any relative by blood or marriage or cohabitation in lieu of marriage;
18 within two (2) degrees of consanguinity. In the event that any conflicts of interests,
19 as defined herein, arise subsequent to a member's appointment, the member shall,
20 within thirty (30) days of the knowledge of such conflicts of interest, file an amended
21 report with the Guam Election Commission or by the next filing deadline, whichever
22 is sooner. For purposes of this Subsection, 'conflicts of interest' shall be defined
23 under the provisions of § 15205 of Title 4, Guam Code Annotated. In the event that
24 no conflicts of interests or COL2262015 4 GCA PUBLIC OFFICERS &
25 EMPLOYEES CH. 13 PUBLIC OFFICIAL DISCLOSURE ACT 6 possible
26 conflicts of interest exist, the report shall state that 'no conflict exists.' The Election
27 Commission shall prepare separate disclosure reports specifically for Board and

1 Commission members. In the event that any Board or Commission is required to
2 approve the purchase of any 1 item from any SOURCE in which any of its members
3 may have a conflict of interest as described herein, such member shall disclose for
4 the record, the nature of such conflict and shall append a copy of the minutes of such
5 meeting to the financial disclosure report.

6 (b) For purposes of this section, “appointees Boards and Commissions”
7 means members of every board or commission whose original term of office
8 exceeds one year and whose functions are not solely advisory.

9 **Section 35. Lapsed Funds Reporting Requirement.** All line agencies shall
10 submit a written report regarding the expenditure of Fiscal Year 2024 lapsed funds
11 within thirty (30) days after such expenditure to *I Liheslaturan Guåhan* and *I*
12 *Maga'hågan Guåhan*, containing the details of how such funds were spent.

13 **Section 36. Federal Emergency Management Agency (FEMA)**
14 **Reimbursements Monthly Report.** Notwithstanding any other provision of law, *I*
15 *Maga'hågan Guåhan* shall report monthly the applications to and reimbursements
16 from FEMA. All reimbursements from FEMA are subject to legislative
17 appropriation.

18 **Section 37. Authorization to Pay for Guam Memorial Hospital**
19 **Authority Expenses.** Notwithstanding any other provision of law, *I Maga'hågan*
20 *Guåhan* is hereby authorized to pay hospital vendors, HVAC system improvements,
21 and interface between the electronic health record (EHR) and billing for the Guam
22 Memorial Hospital Authority; provided, that five (5) days prior notice of the funding
23 source is given to the Speaker of *I Liheslaturan Guåhan*.

24 **Section 38. Authorization to Extend the Gas Tax Relief Act.** *Except* for
25 liquid fuel used for commercial aviation purposes, all levy of excise taxes,
26 automotive surcharges, and mass transit automotive surcharges on liquid fuel *shall*

1 be reported but payments *shall* be waived for Fiscal Year 2025, ending September
2 30, 2025.

3 **Section 39. Guam Criminal Law and Procedure Review Commission.** §
4 25.06(c) of Title 1 Guam Code Annotated is hereby *amended* to read:

5 “(c) At the conclusion of its review, the Commission shall submit
6 comprehensive criminal code reform recommendations to the Chief Justice of the
7 Supreme Court of Guam, *I Maga'hågan Guåhan*, and the Speaker of *I Liheslaturan*
8 *Guåhan* within ~~twenty-four (24)~~ forty-eight (48) months of the initial meeting
9 described in § 25.06 of this Chapter.”

10 **Section 40.** § 9502 of Title 7 Guam Code Annotated is hereby *amended* to
11 read:

12 “§ 9502. Fund Sources.

13 (a) All income and interest earned on such income received by the
14 Courts for the filing of documents, or imposition of fines ~~based on~~ equal to
15 the fees collected ~~fee schedule in existence~~ as of September 12, 2002, except
16 as otherwise mandated by 7 GCA Chapter 9, Article 2 and 8 GCA Chapter
17 161 relative to the Guam Law Library and the Criminal Injuries
18 Compensation, respectively, and from rent paid by other tenants or
19 government departments or agencies occupying the Judicial Building shall be
20 deposited in the Judicial Building Fund. All interest income earned by the
21 Courts from interest bearing bank accounts not part of the Judicial Building
22 Fund shall likewise be deposited in the Judicial Building Fund as provided in
23 § 9505 of this Chapter.

24 (b) Subject to approval by the Judicial Council, the Superior Court
25 may charge reasonable fees for providing certain services or programs that the
26 court determines are necessary for the proper administration of justice.
27 Revenue received from such programs may be deposited within revolving

1 accounts set up to support the programs or in the Judicial Building Fund, as
2 the Council may provide.

3 (c) All ~~increase in~~ fees, fines or revenues approved by the Supreme
4 Court of Guam or the Judicial Council and collected by the Courts of Guam,
5 which are over and above the fees collected ~~fee schedule in existence~~ as of
6 September 12, 2002, shall be deposited into the Judicial Client Services
7 Fund.”

8 **Section 41.** § 9601 of Title 7 Guam Code Annotated is hereby *amended* to
9 read:

10 “**§ 9601. Fund Sources.** All ~~increase in~~ fees, fines or revenues approved by
11 the Supreme Court of Guam or the Judicial Council and collected by the Courts of
12 Guam, which are over and above the fees collected ~~fee schedules in existence~~ as of
13 September 12, 2002, for the filing of documents, or imposition of fines, except as
14 otherwise mandated by 7 GCA Chapter 9, Article 2 and 8 GCA Chapter 161, relative
15 to the Guam Law Library and the Criminal Injuries Compensation, respectively,
16 shall be deposited into the Judicial Client Services Fund.”

17 **Section 42. Civil Service Commission Stipends.** §4401(g), Article 4,
18 Chapter 4, Title 4, Guam Code Annotated, is hereby amended to read as follows:

19 “(g) Civil Service Commissioners shall, without limitation, each receive ~~Fifty~~
20 ~~Dollars (\$50.00)~~ One Hundred Dollars (\$100.00) for every meeting attended to
21 adjudicate appeals, complaints, grievances, or other disputes, or to perform rule-
22 making functions as provided in statute, rule, or regulation. No member shall be
23 compensated more than One Thousand Dollars (\$1,000) per month, irrespective of
24 the number of meetings that a member attends in any given month.”

1 (i) travel to attend conferences and official meetings with national
2 and regional government officials or national and regional organizations of
3 which the entity is an official member where attendance is necessary to
4 advancing Guam's interests during Fiscal Year 2025 and as approved by a
5 governing board or Director;

6 (j) Executive Security functions under the Guam Police Department
7 for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and
8 *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the
9 people of Guam at meetings and functions determined critical to the welfare
10 of Guam;

11 (k) travel to testify on issues related to Guam's political status; or

12 (l) travel to testify at the invitation of the U.S. Congress on
13 legislation that is supported by the Guam Legislature as indicated by a
14 legislative resolution.

15 **Section 2. Wireless Communications Restrictions.**

16 (a) No government of Guam funds, regardless of source and
17 including funds expended by autonomous agencies, shall be expended for the
18 use of cellular telephones, cellular telephone services, and other wireless
19 telephone services, unless the government of Guam will be reimbursed by
20 federal funds or other grants. This Section shall not apply to *I Maga'hågan*
21 *Guåhan*; *I Sigundo Maga'låhen Guåhan*; the Speaker of *I Liheslaturan*
22 *Guåhan*; the Chief Justice of the Supreme Court of Guam; the Presiding Judge
23 of the Superior Court of Guam; the Crisis Hotline Program of the Guam
24 Behavioral Health and Wellness Center; law enforcement officials; on-call
25 attorneys of the Office of the Attorney General and the Public Defender
26 Service Corporation; on-call health professionals of the Guam Memorial
27 Hospital Authority, the Guam Behavioral Health and Wellness Center, and

1 the Department of Public Health and Social Services; village Mayors and Vice
2 Mayors; Guam Fire Department and EMS officials; on-call emergency
3 management personnel; the Chief Medical Examiner; the Guam Election
4 Commission; and the Guam Visitors Bureau. The restrictions in this Section
5 shall not apply to wireless internet services, stationary (non-mobile) wireless
6 telephone, and wireless voice over internet protocol (VOIP) services.

7 (b) No appointing authority, manager, supervisor, or public officer
8 in any branch of the government of Guam shall require or exert undue
9 influence on any classified or unclassified employee of any branch of the
10 government of Guam to maintain or utilize for employment-related duties, at
11 such employee's personal expense, any form of wireless and/or internet
12 communications, phone, tablet, or desktop or laptop computer. Nothing
13 herein, however, shall be construed to prevent an employer from calling an
14 employee at a wireless phone/radio if the employee designates such wireless
15 phone/radio as a personal contact number. Nothing herein shall be construed
16 as to prevent an employee, voluntarily and on his own accord, from using
17 personal funds or resources for wireless telephone services. An employee in
18 violation of this Subsection is subject to a fine not to exceed Fifty Dollars
19 (\$50.00) for the first violation, and One Hundred Dollars (\$100.00) for
20 subsequent violations.

21 **Section 3. Restriction on the Home Use of Government of Guam**
22 **Vehicles.** Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or
23 any other law, no government of Guam owned, leased, or rented vehicle may be
24 driven home by an employee unless such employee is on call as an emergency first
25 responder.

26 **Section 4. Annual Procurement Plan Requirement.** Pursuant to § 5010
27 of Chapter 5, Title 5, Guam Code Annotated, departments and agencies shall submit

1 to the General Services Agency (GSA) a projected annual procurement plan at the
2 start of each fiscal year. Plans shall include equipment, services, and supplies (e.g.,
3 vehicles, copiers, computers, heavy equipment, security, ground maintenance,
4 janitorial and construction supplies, food supplies, etc.), by category, together with
5 appropriate specifications or scope of work.

6 **Section 5. Purchasing First Class or Business Class Airfare Prohibited.**

7 Notwithstanding any other provision of law, rule, or regulation to the contrary, the
8 government of Guam shall not purchase first class or business class airfare. They
9 shall be authorized to purchase only coach or economy airfare. Any employee
10 electing to upgrade their airline seat shall be required to either use their personal
11 mileage or pay the incremental difference in the cost.

1 **Section 5. Facilities Insurance Requirements.** Every department and
2 agency of the government of Guam through the Department of Administration shall
3 only expend such sums as necessary from the department's or agency's
4 appropriation for operations contained in this Act for insurance of government-
5 owned facilities built or repaired with FEMA grant funds where such insurance is
6 required by FEMA.

7 **Section 6. Reporting Requirements for Non-Profit Organizations.** All
8 non-profit organizations that receive funds pursuant to this Act shall maintain
9 financial records that accurately account for said funds and shall provide a budgetary
10 breakdown by object category to the department or agency that oversees the
11 appropriation. The non-profit organization shall be provided a copy of this Section
12 by the department or agency overseeing such appropriation, but failure of the
13 department or agency to fulfill this duty shall not prevent any non-profit organization
14 from carrying out its responsibilities under this Section. The non-profit organization
15 shall also provide to said department or agency:

16 (a) a quarterly report describing its activities during the reporting
17 period and the results it achieved no later than twenty (20) days after the end
18 of each quarter;

19 (b) notice of all procurement of equipment and services of Five
20 Thousand Dollars (\$5,000) or more prior to awarding any such contract;

21 (c) access by the overseeing department's or agency's duly
22 authorized representative and government of Guam auditors to appropriate
23 records for the purpose of audit and examination of books, documents, papers,
24 and records of funds expended under the appropriation;

25 (d) submission of a detailed inventory listing of each year's
26 purchases, as certified by its certifying officer; and

1 (e) a final report to the overseeing department or agency for
2 submission to *I Liheslaturan Guåhan* containing a full disclosure of all
3 expenditures of funds appropriated by this Act no later than November 15,
4 2025, for Fiscal Year 2025. The overseeing department or agency shall submit
5 said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and
6 a written report, and shall post the same on its website.

7 Non-compliance with these reporting requirements shall subject the
8 non-profit organization to a three percent (3%) reduction of its appropriation;
9 and the overseeing department's or agency's contract with the organization
10 shall so provide.

11 **Section 7. Fund Reversions.** Unless otherwise specified in this Act:

12 (a) General Fund Reversion. All unexpended or unencumbered
13 appropriations made from the General Fund by a GG1, purchase order, or
14 contract pursuant to this Act shall revert to the General Fund on the last day
15 of Fiscal Year 2025.

16 (b) Healthy Futures Fund Reversion. All unexpended or
17 unencumbered appropriations made from the Healthy Futures Fund by a GG1,
18 purchase order, or contract pursuant to this Act shall revert to the Healthy
19 Futures Fund on the last day of Fiscal Year 2025.

20 (c) Guam Educational Facilities Fund Reversion. All unexpended or
21 unencumbered appropriations made from the Guam Educational Facilities
22 Fund by a GG1, purchase order, or contract pursuant to this Act shall revert
23 to the Guam Educational Facilities Fund on the last day of Fiscal Year 2025.

24 (d) Guam Highway Fund Reversion. All unexpended or
25 unencumbered appropriations made from the Guam Highway Fund by a GG1,
26 purchase order, or contract pursuant to this Act shall revert to the Guam
27 Highway Fund on the last day of Fiscal Year 2025.

1 **Section 8. General Fund Transfer Authority of *I Maga'hågan Guåhan*.**

2 Unless otherwise restricted or specifically allowed by this Act for Fiscal Year 2025,
3 *I Maga'hågan Guåhan* is authorized to transfer up to fifteen percent (15%) between
4 Fiscal Year 2025 General Fund Executive Branch appropriations as directed in this
5 Section. No transfer shall be authorized unless the Appropriation Allocation Report
6 required in Section 12 of Part II of this Chapter is submitted pursuant to that Section.
7 Any transfer between object categories and object groups or agencies after the
8 submission of the Appropriation Allocation Report in Section 12 of Part II of this
9 Chapter shall be required to be reported to the Speaker of *I Liheslaturan Guåhan*
10 and the Office of Finance and Budget no later than five (5) working days after the
11 transfer is made. Failure to submit any reports by the required deadline in this
12 Section shall result in a Two Hundred Fifty Dollar (\$250.00) fine per missed
13 deadline for the Director of the Bureau of Budget and Management Research, which
14 shall be deposited in the GDOE Interscholastic Sports Fund.

15 Notwithstanding any other provision of law, no funds shall be transferred out
16 of the Guam Department of Education Operations Fund or the Fiscal Year 2025
17 General and Special Fund appropriations made to the Guam Department of
18 Education, the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and
19 Budget, the Mayors Council of Guam, the Public Defender Service Corporation, the
20 Guam Ancestral Lands Commission, the *Chamorro* Land Trust Commission, the
21 Office of the Attorney General, the Guam Election Commission, and the Office of
22 Public Accountability.

23 **Section 9. Uniform Allowances.** Notwithstanding any other provision of
24 law, uniform allowances authorized in this Act shall not be less than One Hundred
25 Fifty Dollars (\$150.00) for the fiscal year and shall be issued to the employees no
26 later than the end of the first (1st) quarter of Fiscal Year 2025.

1 **Section 10. Government Staffing Pattern.**

2 (a) Staffing Pattern. No later than thirty (30) days after the end of
3 each quarter of Fiscal Year 2025, every director, administrator, or head of a
4 government of Guam agency, excluding line agencies, shall submit to the
5 Speaker of *I Liheslaturan Guåhan* in a Microsoft Excel file and written report,
6 and post the same on the agency website, a current staffing pattern in the
7 format of the Executive Branch Fiscal Year 2025 Budget Call as of the
8 previous quarter’s ending. The agencies required to submit are autonomous
9 and semi-autonomous agencies, public corporations, the Mayors Council of
10 Guam, and the Unified Judiciary. Said staffing pattern shall include, at
11 minimum, the name of every current employee and his/her position title, most
12 recent hire date, salary, increment costs and benefit costs, the funding source
13 for his/her salary and benefits, and the gross salary and benefits paid for during
14 the quarter.

15 (b) No later than thirty (30) days after the end of each quarter of
16 Fiscal Year 2025, the Director of the Department of Administration shall post
17 the government-wide line agency staffing pattern on the designated budget
18 website in a Microsoft Excel file and written report. The format of the report
19 shall be the current staffing pattern in the format of the Executive Branch
20 Fiscal Year 2025 Budget Call as of the previous quarter’s ending. Said staffing
21 pattern shall include, at minimum, the name of every current employee and
22 his/her position title, most recent hire date, salary, increment costs and benefit
23 costs, the funding source for his/her salary and benefits, and the gross salary
24 and benefits paid for during the quarter.

25 **Section 11. Funding Source.** The following departments are authorized to
26 expend up to the level of revenues collected for their respective special revenue
27 funds for Fiscal Year 2025 and unexpended carryovers in revolving funds authorized

1 by law only for the purposes authorized by statute for those funds. Notwithstanding
2 any other provision of law, revenues collected for the respective special revenue
3 funds shall not lapse and not be subject to related appropriation restraints:

4 (a) Guam Police Department – Police Service Fund; and Police
5 Patrol Vehicle and Equipment Revolving Fund;

6 (b) Department of Corrections – Corrections Revolving Fund;

7 (c) Customs and Quarantine Agency – Customs, Agriculture and
8 Quarantine Inspection Services Fund;

9 (d) Guam Environmental Protection Agency – Air Pollution Control
10 Special Fund; Guam Environmental Trust Fund; Pesticide Management Fund;
11 Water Protection Fund; Water Research and Development Fund; and
12 Recycling Revolving Fund;

13 (e) Department of Land Management – Land Survey Revolving
14 Fund;

15 (f) *CHamoru* Land Trust Commission – Chamorro Land Trust
16 Operations Fund/ Chamorro Land Trust Commission Survey and
17 Infrastructure Fund;

18 (g) Department of Agriculture – Guam Plant Inspection and Permit
19 Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention
20 Fund;

21 (h) Guam Board of Registration for Professional Engineers,
22 Architects and Land Surveyors (PEALS) - PEALS Board Fund;

23 (i) Guam Fire Department – Enhanced 911 Emergency Reporting
24 System Fund; and Fire, Life and Medical Emergency Fund;

25 (j) Guam Contractors License Board – Contractors License Board
26 Fund;

1 (k) Department of Revenue and Taxation – Tax Collection
2 Enhancement Fund; Banking and Insurance Enforcement Fund; and
3 Alcoholic Beverage Compliance Fees and Fines Fund;

4 (l) Department of Public Health and Social Services – Guam
5 Environmental Health Fund; Health Professional Licensing Office Revolving
6 Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection
7 Revolving Fund;

8 (m) Guam Department of Education – Public School Library
9 Resources Fund;

10 (n) Department of Labor and the Guam Community College –
11 Manpower Development Fund;

12 (o) Office of the Attorney General – Victim/Witness Travel-
13 Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation
14 Fund; and Notary Public Revolving Fund;

15 (p) Department of Parks and Recreation – Public Recreation
16 Services Fund;

17 (q) Guam Behavioral Health and Wellness Center - Mental Health
18 and Substance Abuse Services Fund;

19 (r) Guam Ethics Commission – Government Ethics Fund;

20 (s) Guam Solid Waste Authority – Guam Solid Waste Operations
21 Fund;

22 (t) Guam Ancestral Lands Commission – Guam Ancestral Lands
23 Commission Survey, Infrastructure, and Development Fund; and

24 (u) Guam Visitors Bureau – Tourist Attraction Fund.

25 **Section 12. Appropriation Allocation Report.** No later than October 15,
26 2024, the Director of the Bureau of Budget and Management Research shall submit
27 to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget a

1 written Appropriation Allocation Report and Microsoft Excel file, identifying the
2 amount of the appropriations in Chapter II-Part V; Chapter III-Parts II, III and IV;
3 and Chapter V of this Act; by GFMIS account number, appropriation type,
4 appropriation year, fund code, agency code, division code, program code, and object
5 category. This Report shall include this information for all the departments and
6 agencies in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this
7 Act. Failure to submit this report by the deadline shall result in a Two Hundred Fifty
8 Dollar (\$250.00) fine for the Director of the Bureau of Budget and Management
9 Research which shall be deposited in the GDOE Interscholastic Sports Fund.

10 **Section 13. Government of Guam Health Insurance Program Reporting.**

11 (a) All health insurance carriers for the government of Guam shall
12 submit a monthly written report, and corresponding Microsoft Excel file of
13 said report, aggregating the data relative to (1) enrollees, both subscribers and
14 dependents, by active employee and retiree subscriber counts, by plan, by
15 class, by groups, supported/paid by the General Fund, detailed by
16 agency/department; and (2) enrollees, both subscribers and dependents, by
17 active employee and retiree subscriber counts, by plan, by class, by groups,
18 supported/paid by autonomous agencies of the government of Guam, detailed
19 by autonomous agency.

20 For purposes of this Section, autonomous agencies shall include the
21 Guam Power Authority, the Guam Waterworks Authority, the Port Authority
22 of Guam, the A.B. Won Pat International Airport Authority, the Guam
23 Housing Corporation, the Guam Economic Development Authority, the
24 Government of Guam Retirement Fund, and the Guam Visitors Bureau.

25 This report and corresponding Microsoft Excel file shall be submitted
26 to the Department of Administration, the Office of Finance and Budget, *I*

1 *Maga'hågan Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than
2 twenty (20) days after the end of each month of Fiscal Year 2025.

3 (b) All health insurance carriers for the government of Guam shall
4 submit a monthly written report detailing each individual health insurance
5 premium payment received by the government of Guam health insurance
6 carrier from the government of Guam, by date and by agency, to the Speaker
7 of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each
8 month of Fiscal Year 2025.

9 **Section 14. Appropriations Reserve Report.** The Director of the Bureau of
10 Budget and Management Research shall submit a quarterly report within thirty (30)
11 days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel
12 file and written report, of the reserves held on any appropriations in this Act, detailed
13 by amount and by AS400 account number.

14 **Section 15. Quarterly Reports of Medical Referral Offices.** Each of the
15 Medical Referral Offices funded by this Act shall provide quarterly reports on its
16 activities and expenditures, to include, but not be limited to:

- 17 (a) the number of referred patients served;
- 18 (b) the number of patient escorts or accompanying family members
19 served;
- 20 (c) the average cost per patient referral incurred during that quarter;
- 21 (d) the actual office expenditures for the quarter, including fuel
22 costs; and
- 23 (e) a description of services provided during the quarter.

24 The quarterly reports required by this Section shall be submitted to *I*
25 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than
26 thirty (30) days after the end of each quarter of the fiscal year and shall be
27 posted on the Offices' websites.

1 **Section 16. Audited Financial Statements Supplementary Information.**

2 The Public Auditor and the Director of the Department of Administration shall
3 ensure that the Fiscal Year 2024 audit of the government of Guam financial
4 statements contains the following supplementary information:

5 (a) a schedule of personnel count indicating the number of filled
6 positions by department, fund source, and amount expended as of September
7 30, 2024; and

8 (b) a combined schedule of expenditures, encumbrances, and
9 continuing appropriations by department, fund source, and object
10 classification as of September 30, 2024.

11 **Section 17. Reporting Requirements for Travel.** All governmental entities
12 (including line and autonomous agencies), instrumentalities, and public corporations
13 shall submit a quarterly report of all off-island government travel that is publicly
14 funded during Fiscal Year 2025. This report shall be submitted to the Speaker of *I*
15 *Liheslaturan Guåhan* and shall include:

16 (1) the name of the traveler;

17 (2) the source of funds;

18 (3) the purpose of the travel;

19 (4) the cost of the travel; and

20 (5) individual or group reports from the travelers highlighting the
21 impact the information gathered at the conference or meeting has on the
22 agency, and how the information acquired will be beneficial to the agency's
23 function.

24 A presentation of the information obtained from the meetings and conferences
25 may be required at the discretion of the agency's director.

26 **Section 18. Guam Police Department (GPD), Guam Fire Department**
27 **(GFD), Customs and Quarantine Agency (CQA), and Department of**

1 **Corrections (DOC) Overtime Reporting Requirements.** The GPD, GFD, CQA
2 and DOC shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no
3 later than twenty (20) days after the end of each quarter of Fiscal Year 2025, which
4 shall include the amount of overtime owed to each employee at each respective
5 agency, by fiscal year in which such overtime was incurred, by division, and by
6 employee name, for the previous quarter. Failure to submit said report no later than
7 twenty (20) days after the end of each quarter of Fiscal Year 2025 shall result in a
8 fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief
9 of Police, the Fire Chief, the Director of the Customs and Quarantine Agency, or the
10 Director of the Department of Corrections, which shall be deposited in the GDOE
11 Interscholastic Sports Fund.

12 **Section 19. Independent Contractors.** The Office of *I Maga'hågan*
13 *Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan*, and the Guam State
14 Clearinghouse may enter into agreements with independent contractors pursuant to
15 Guam procurement laws.

16 **Section 20. Authorization for Payment of Prior Years' Obligations.**
17 Appropriations made in this Act may be expended for the payment of prior years'
18 obligations; provided, that it does not negatively impact the current operational
19 needs of the department or agency requesting such prior years' payment, and that
20 five (5) days prior to payment, written notice is given to the Speaker of *I*
21 *Liheslaturan Guåhan* with the total amount, funding source, and the prior years'
22 obligation to be paid for by the department or agency.

23 **Section 21. Department of Revenue and Taxation Authorization to**
24 **Utilize the Better Public Service Fund for Tax Collection.** Notwithstanding any
25 other provision of law, the Department of Revenue and Taxation is hereby
26 authorized to use its appropriation in this Act from the Better Public Service Fund
27 for the purpose of tax collection.

1 **Section 22. *I Maga'hågan Guåhan* Prohibited from Expending Excess**
2 **Fiscal Year 2024 and Fiscal Year 2025 Revenues.** Notwithstanding any other
3 provision of law, rule, or regulation, and consistent with Section 4 of Chapter I of
4 this Act, *I Maga'hågan Guåhan* shall not expend General Fund revenues collected
5 in excess of the adopted revenues as the basis for the appropriations contained in
6 Public Law 37-42 and this Act without a legislative appropriation authorizing the
7 expenditure of such excess funds.

8 **Section 23. Funds Available to the Guam Cancer Trust Fund.**

9 (a) Notwithstanding the provisions of 11 GCA, Chapter 26, Article
10 6, § 26603(e)(2)(B), all funds available to the Guam Cancer Trust Fund for
11 Fiscal Year 2025 are not subject to the seventy-five percent (75%) allocation
12 limitation imposed by said Section and may be expended for the purposes
13 provided therein. All other provisions in 11 GCA, Chapter 26, Article 6, §
14 26603(e)(2)(B), including the ten percent (10%) limitation on education and
15 outreach, are not waived and continue to apply.

16 (b) All funds of the Guam Cancer Trust Fund, including funds
17 appropriated by this Act, are not subject to any transfer authority provided for
18 in this Act or any other provision of law.

19 (c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6)
20 are not waived.

21 **Section 24. Off-island Travel by Executive Security of the Guam Police**
22 **Department.** The Guam Police Department is authorized to expend from its
23 appropriation in this Act for off-island travel and per diem expenses for Police
24 Officers assigned to Executive Security functions under the Guam Police
25 Department for the purpose of providing executive security to *I Maga'hågan*
26 *Guåhan*, the First Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling

1 off-island to represent the people of Guam at meetings and functions determined
2 critical to the welfare of Guam.

3 **Section 25. Access to the Guam Financial Management Information**
4 **System (GFMIS).** Notwithstanding any other provision of law, rule, or regulation,
5 the Department of Administration shall provide Senators of the 37th and 38th Guam
6 Legislature and the Office of Finance and Budget with read-only access to
7 accounting and budget modules and expenditures and encumbrances of the Guam
8 Financial Management Information System for all government of Guam agencies.

9 **Section 26. Notification of Temporary Assignment or Detail.**
10 Notwithstanding any other provision of law, every agency of the government of
11 Guam must give notice to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
12 *Guåhan* of every temporary assignment or detail that has surpassed thirty (30) days.
13 This notice must be submitted within forty-eight (48) hours.

14 **Section 27. Government of Guam Self-Insurance Program Reporting.**

15 (a) All third-party administrators (TPA) for the government of
16 Guam medical, dental, pharmacy, and foster care self-insurance program shall
17 submit a monthly written report, and corresponding Microsoft Excel file of
18 said report, aggregating the data relative to (1) enrollees, both subscribers and
19 dependents, by active employee and retiree subscriber counts, by plan, by
20 class, by groups, supported/paid by the General Fund, detailed by
21 agency/department; (2) enrollees, both subscribers and dependents, by active
22 employee and retiree subscriber counts, by plan, by class, by groups,
23 supported/paid by autonomous agencies of the government of Guam, detailed
24 by autonomous agency; and (3) all fees paid to third-party administrators
25 (TPA).

26 For purposes of this Section, autonomous agencies shall include the
27 Guam Power Authority, the Guam Waterworks Authority, the Port Authority

1 of Guam, the A.B. Won Pat International Airport Authority, the Guam
2 Housing Corporation, the Guam Economic Development Authority, the
3 Government of Guam Retirement Fund, and the Guam Visitors Bureau.

4 This report and corresponding Microsoft Excel file shall be submitted
5 to the Department of Administration, the Office of Finance and Budget, *I*
6 *Maga'hågan Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than
7 twenty (20) days after the end of each month of Fiscal Year 2025.

8 (b) All third-party administrators (TPA) for the government of
9 Guam medical, dental, pharmacy, and foster care self-insurance program shall
10 submit a monthly written report detailing (1) each individual health insurance
11 premium payment paid to the government of Guam Self-Insurance Program,
12 by date and by agency; and (2) reimbursement payments made to third-party
13 administrators (TPA) for payments made to their established provider
14 networks, to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20)
15 days after the end of each month of Fiscal Year 2025.

16 **Section 28. Quarterly Reporting of the Department of Revenue and**
17 **Taxation's GG-1 Submissions to the Department of Administration.**

18 Notwithstanding any other provision of law, no later than thirty (30) days after the
19 end of each quarter of Fiscal Year 2025, the Director of the Department of
20 Revenue and Taxation shall submit to the Speaker of *I Liheslaturan Guåhan*, in a
21 Microsoft Excel file and written report in the format of the Executive Branch
22 Fiscal Year 2025 Budget Call as of the previous quarter's ending. Said GG-1
23 Reports shall include, at minimum, the name of every selected candidate and
24 his/her position title, the GG-1 processing date, salary, increment costs and benefit
25 costs, the funding source for his/her salary and benefits, and the gross salary and
26 benefits paid for during the quarter.

