

*I Mina'trentai Siette Na Liheslaturan Guåhan*  
**BILL STATUS**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
26-37 (COR)	Committee on Rules by request of <i>I Mago'hågon Guåhan</i> , the Governor of Guam, in accordance with the Organic Act of Guam.	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2024, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	2/1/23 12:47 p.m.	2/2/23	Committee on General Government Operations and Appropriations				8/7/23 As substituted by the Committee on General Government Operations and Appropriations

*I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN*  
**2023 (FIRST) Regular Session**

**Bill No. 26-37 (COR)**

As substituted by the Committee on  
General Government Operations and Appropriations.

Introduced by:

Committee on Rules

by request of *I Maga'hågan*  
*Guåhan*, the Governor of Guam, in  
accordance with the Organic Act of  
Guam.

**AN ACT MAKING APPROPRIATIONS FOR THE  
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE,  
AND JUDICIAL BRANCHES OF THE GOVERNMENT  
OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER  
30, 2024, MAKING OTHER APPROPRIATIONS, AND  
ESTABLISHING MISCELLANEOUS AND  
ADMINISTRATIVE PROVISIONS.**

**BE IT ENACTED BY THE PEOPLE OF GUAM:**

**CHAPTER I**

**GENERAL PROVISIONS**

**Section 1. Short Title.** This Act shall be known as the “**General Appropriations Act of 2024.**” Except as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for Fiscal Year 2024 obligations incurred on or after October 1, 2023, but not later than September 30, 2024. If any appropriation in this Act is found contrary to federal law, all other portions of this Act shall remain valid.

1           **Section 2. Estimated Revenues for Fiscal Year 2024.** Notwithstanding §  
2 22436, Chapter 22, Title 5 GCA, *I Liheslaturan Guåhan* adopts the following  
3 revenue estimates for Fiscal Year 2024 as the basis for the appropriations contained  
4 in this Act.

5 **I. GENERAL FUND REVENUES AMOUNT**

6	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$909,250,616</b>
7	<b>GENERAL FUND PROVISION FOR TAX REFUND</b>	
8	<b>PAYMENTS</b>	<b>(\$57,273,420)</b>
9	<b>TOTAL GENERAL FUND REVENUE AVAILABLE</b>	
10	<b>FOR OPERATIONS</b>	<b>\$851,977,196</b>

11 **A. TAXES**

12	Income Tax	
13	Individual ( <i>not</i> including the	
14	Additional Child Tax Credit)	\$94,592,037
15	Corporate	\$101,582,361
16	Withholding Taxes, Interest, and Penalties	\$273,572,139
17	Provision for Tax Refunds:	
18	Gross Provision for Tax Refund Payments	
19	[Federal and General Funds]	(\$175,604,534)
20	Earned Income Tax Credit Federal Receipt	\$53,811,589
21	Child Tax Credit (Advance and Regular)	
22	Federal Receipts	\$39,806,702
23	Additional Child Tax Credit Federal Receipt	\$24,712,823
24	General Fund Provision for Tax Refund Payments	(\$57,273,420)
25	<b>TOTAL INCOME TAXES</b>	<b>\$412,473,117</b>
26	Business Privilege Tax	
27	Business Privilege Tax	\$350,796,922

1	GMHA Pharmaceuticals Fund	
2	(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$21,714,329)
3	Tax Credits:	
4	<i>Tiyan</i> Gymnasium (P.L. 32-202)	(\$250,000)
5	Guam National Tennis Federation (P.L. 36-128)	(\$300,000)
6	Guam National Youth Football–	
7	Federation (P.L. 36-129)	(\$500,000)
8	Other Taxes	<u>\$6,701,360</u>
9	<b>TOTAL BUSINESS PRIVILEGE TAXES</b>	<b>\$334,733,953</b>
10	<b>TOTAL TAXES</b>	<b>\$747,207,070</b>
11	<b>B. FEDERAL SOURCES</b>	
12	Federal Income Tax Collection	
13	Section 30 Funds (Net of War Claims Deduction)	\$75,449,486
14	Immigration and Passport Fees	\$1,289,087
15	<b>TOTAL FEDERAL SOURCES</b>	<b>\$76,738,573</b>
16	<b>C. USE OF MONEY AND PROPERTY</b>	<b>\$430,876</b>
17	<b>D. LICENSES, FEES, AND PERMITS</b>	
18	Licenses, Fees, and Permits	\$3,406,682
19	Licenses, Fees, and Permits (Better Public Service Fund)	
20	(Chapter 161 of Title 11 GCA)	<u>(\$340,668)</u>
21	<b>TOTAL LICENSES, FEES, AND PERMITS</b>	<b>\$3,066,014</b>
22	<b>E. DEPARTMENT CHARGES</b>	<b>\$1,429,666</b>
23	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$828,872,199</b>
24	<b>2% GENERAL FUND RESERVE (RAINY DAY FUND)</b>	<b>(\$16,577,444)</b>
25	<b>TOTAL GENERAL FUND REVENUE</b>	
26	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$812,294,755</b>
27	<b>II. SPECIAL FUND REVENUES AMOUNT</b>	

1	A.	Banking and Insurance Enforcement Fund	\$395,271
2	B.	Better Public Service Fund	\$1,315,540
3	C.	<i>Chamorro</i> Land Trust Operations Fund	\$758,045
4	D.	<i>Chamorro</i> Land Trust Survey and Infrastructure Fund	\$34,898
5	E.	Contractors License Board Fund	\$882,520
6	F.	Corrections Revolving Fund	\$1,502,625
7	G.	Customs, Agriculture, and Quarantine	
8		Inspection Services Fund	\$6,074,666
9	H.	DPHSS Sanitary Inspection Revolving Fund	\$293,844
10	I.	Enhanced 911 Emergency Reporting System Fund	\$2,113,806
11	J.	Environmental Health Fund	\$1,317,328
12	K.	Fire, Life and Medical Emergency Fund	\$1,076,771
13	L.	GMHA Pharmaceuticals Fund	\$21,714,329
14	M.	Guam Ancestral Lands Commission Survey, Infrastructure,	
15		and Development Fund	\$444,396
16	N.	Guam Board of Accountancy Fund	\$692,548
17	O.	Guam Educational Facilities Fund	\$35,807,731
18	P.	Guam Environmental Trust Fund	\$466,532
19	Q.	Guam Highway Fund (GHF)	\$17,743,250
20		GHF (Better Public Service Fund;	
21		Chapter 161 of Title 11 GCA)	(\$974,872)
22		GHF (Public Transit Fund;	
23		§ 26503, Article 5, Chapter 26 of Title 11 GCA)	(\$238,902)
24		Total Guam Highway Fund	\$16,529,476
25	R.	Guam Invasive Species Inspection Fee Fund	\$654,864
26	S.	Guam Plant Inspection and Permit Fund	\$94,591
27	T.	Health Professional Licensing Office Revolving Fund	\$285,709

1	U.	Healthy Futures Fund	\$33,032,269
2	V.	Host Community Fund	\$300,000
3	W.	Indirect Cost Fund	\$1,559,579
4	X.	Land Survey Revolving Fund	\$3,811,087
5	Y.	Limited Gaming Fund	\$1,093,118
6	Z.	Manpower Development Fund	\$12,291,600
7	AA.	Mental Health and Substance Abuse Services Fund	\$346,734
8	AB.	Office of Vital Statistics Revolving Fund	\$228,865
9	AC.	Police Patrol Vehicle and Equipment Revolving Fund	\$331,790
10	AD.	Police Services Fund	\$1,031,399
11	AE.	Professional Engineers, Architects and	
12		Land Surveyors Board Fund	\$268,794
13	AF.	Public Recreation Services Fund	\$91,320
14	AG.	Public School Library Resources Fund	\$951,592
15	AH.	Public Transit Fund	\$238,902
16	AI.	Rabies Prevention Fund	\$44,708
17	AJ.	Safe Streets Fund	\$62,656
18	AK.	School Lunch/SAE/Child Nutritional Meal Reimbursement Fund -	
19		Federal Sources (100% Federal Grant)/Cash Collections	\$12,504,000
20	AL.	Solid Waste Operations Fund	\$19,428,501
21		Host Community Fund	(\$300,000)
22		Total Solid Waste Operations Fund	\$19,128,501
23	AM.	Street Light Fund	\$4,172,312
24	AN.	Tax Collection Enhancement Fund	\$1,046,640
25	AO.	Tourist Attraction Fund	\$26,409,316
26	AP.	Water Research and Development Fund	\$72,893
27		<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$211,473,565</b>

1 **III. FEDERAL MATCHING GRANTS-IN-AID**

2 **Federal Grants-in-Aid Requiring Local Match:**

3	A. Guam Community College	\$553,782
4	B. Guam Council on the Arts and Humanities Agency	\$336,400
5	C. Guam Police Department	\$3,331,010
6	D. Department of Integrated Services for-	
7	Individuals with Disabilities	\$3,115,000
8	E. Department of Labor	\$47,000
9	F. Office of the Attorney General	\$6,290,572
10	G. Department of Military Affairs	\$2,029,922
11	H. Department of Public Health and Social Services	\$126,342,492
12	I. University of Guam	\$3,083,320

13 **TOTAL FEDERAL MATCHING GRANTS-**

14 **IN-AID REVENUE** **\$145,129,498**

15 **IV. REVENUE SUMMARY:**

16 **TOTAL GENERAL FUND REVENUE**

17 **AVAILABLE FOR APPROPRIATION** **\$812,294,755**

18 **TOTAL SPECIAL FUND REVENUE** **\$211,473,565**

19 **TOTAL FEDERAL MATCHING GRANTS-**

20 **IN-AID REVENUE** **\$145,129,498**

21 **GRAND TOTAL** **\$1,168,897,818**

22 **Section 3. Authorization to Pay and Prioritize the Payment of Tax**

23 **Refunds.** *I Maga'hågan Guåhan* shall prioritize tax refund payments for ‘A-Status’  
24 returns for tax year 2024 and prior years in an amount no less than Fifty-seven  
25 Million Two Hundred Seventy-three Thousand Four Hundred Twenty Dollars  
26 **(\$57,273,420).**

1           **Section 4. Unappropriated Annual General Fund Revenues Collected**  
2 **in Excess of Appropriations and Rainy Day Fund Expenditures.**

3           (a) Notwithstanding any other provision of law, rule, or regulation, the  
4 authorization relative to the expenditure of unappropriated annual General Fund  
5 revenues collected in excess of appropriations to liquidate obligations for refunds,  
6 earned income tax credits and prior years' vendor payables contained in the first  
7 paragraph of § 22436(a) of Article 4, Chapter 22, Title 5, Guam Code Annotated is  
8 hereby suspended. Unappropriated Annual General Fund Revenues collected in  
9 Excess of Appropriations shall only be authorized by an appropriation or  
10 appropriations by *I Liheslaturan Guåhan*.

11           (b) Expenditures from the Rainy Day Fund shall only be authorized by an  
12 appropriation or appropriations by *I Liheslaturan Guåhan* pursuant to § 22904 of  
13 Article 9, Chapter 22, Title 5, Guam Code Annotated.

14           **Section 5. Revenue Collections in Excess of Quarterly Collections.**

15           (a) For Fiscal Year 2024, the Director of the Bureau of Budget and  
16 Management Research shall create a General Fund twelve (12)-month revenue  
17 budget based on the revenue estimates in Section 2 of this Chapter, relative to  
18 statistical weighing of historical collections by month, by collection category in the  
19 General Fund Combined Comparative Statement of Revenues report. The report  
20 shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
21 *Guåhan* within thirty (30) days upon the enactment of this Act.

22           (b) For Fiscal Year 2024, the Director of the Department of Administration  
23 shall submit a report to the Speaker of *I Liheslaturan Guåhan* and the Office of  
24 Finance and Budget on the amount of quarterly revenue collections pursuant to  
25 Subsection (a) of this Section on the twentieth (20<sup>th</sup>) day after the end of each quarter.

26           (c) Notwithstanding any other provision of law, all funds in excess of the  
27 adopted revenue levels enumerated in Section 2(II)(Q) of this Chapter are hereby



1 appropriated to the Department of Public Works for flood mitigation measures and  
2 the improvement of roadways, highways, roads, or streets.

3 **Section 6. Debt Service Continuing Appropriations for Fiscal Year**  
4 **2024.** The following are continuing appropriations for debt service requirements:

5 **A. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX**  
6 **BONDS, SERIES 2012B** **\$3,410,880<sup>1/</sup>**

7 (To finance unpaid income tax refunds for 2011; health insurance premiums  
8 for FY 2012; GMHA & GDOE retirement contribution payments to GGRF;  
9 rehabilitation of school facilities)

10 <sup>1/</sup>**General Fund**

11 **B. GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A**  
12 **CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL**  
13 **PROJECT)** **\$3,093,085<sup>2/</sup>**

14 (Chapter 58B of Title 5 GCA; § 50103, Chapter 50, Title 12 GCA; and Title  
15 13 GCA; due FY 2030 as final year; to include additional rent [insurance and  
16 maintenance to be reimbursed by GDOE])

17 <sup>2/</sup>**General Fund (P&I: \$2,443,085) and Guam Educational Facilities Fund**  
18 **(Insurance & Maintenance: \$650,000)**

19 **C. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX**  
20 **SERIES 2015D** **\$32,472,250<sup>3/</sup>**

21 (Refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A;  
22 final maturity FY 2040)

23 <sup>3/</sup>**General Fund**

24 **D. LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A**  
25 **\$19,114,500<sup>4/</sup>**

26 (Refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series  
27 2013B Guam Education Financing Foundation II, Inc. Certificates of

1 Participation [Okkodo High School Expansion Project]; financing certain  
2 working capital costs of the Guam Memorial Hospital Authority, including the  
3 refinancing of an outstanding loan from the Bank of Guam)

4 <sup>4/</sup>**General Fund**

5 **E. GUAM EDUCATION FINANCING FOUNDATION (GEFF), SERIES**  
6 **2016A AND 2016B CERTIFICATES OF PARTICIPATION \$5,735,240<sup>5/</sup>**

7 (To refund the Guam Education Financing Foundation (GEFF) Certificates of  
8 Participation Series 2006A and Series 2006B, and the GEFF Certificates of  
9 Participation Series 2008; Compact Impact Funds pledge from FY 2017  
10 through FY 2023; Government of Guam to cover remainder of obligation  
11 through maturity on FY 2027)

12 <sup>5/</sup>**General Fund**

13 **F. GENERAL OBLIGATION BONDS SERIES 2019A \$2,997,000<sup>6/</sup>**

14 (To finance the expansion of the Layon Landfill)

15 <sup>6/</sup>**Solid Waste Operations Fund**

16 **G. GUAM DEPARTMENT OF EDUCATION, SERIES 2020A**  
17 **CERTIFICATES OF PARTICIPATION (JOHN F. KENNEDY HIGH**  
18 **SCHOOL PROJECT) \$7,674,669<sup>7/</sup>**

19 (To refinance the GDOE Series 2010A, Certificates of Participation for JFK  
20 High School)

21 <sup>7/</sup>**General Fund (P&I: \$5,524,379) and Guam Educational Facilities Fund**  
22 **(Insurance & Maintenance: \$2,150,290)**

23 **H. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX**  
24 **SERIES 2021E and SERIES 2021F \$15,889,644<sup>8/</sup>**

25 (Series 2021E: refunding of a portion of BPT Bonds, Series 2015D; final  
26 maturity FY 2027; and Series 2021F: refunding of all or a portion of BPT  
27 Bonds, Series 2011A and Series 2012B-1; final maturity FY 2042)

1	<b><sup>8/</sup>General Fund</b>	
2	<b>I. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT)</b>	
3	<b>REFUNDING REVENUE BONDS, SERIES 2021A</b>	<b>\$2,943,250<sup>9/</sup></b>
4	(Refunding of LO Infrastructure Improvement Bonds, Series 2011 A; final	
5	maturity FY 2041)	
6	<b><sup>9/</sup>Tourist Attraction Fund</b>	
7	<b>GRAND TOTAL</b>	<b>\$93,330,518</b>

1 **CHAPTER II**  
2 **EDUCATION**

3 **PART I – GUAM DEPARTMENT OF EDUCATION**

4 **Section 1. Appropriation.** It is the intent of *I Liheslaturan Guåhan* to  
5 provide a lump sum appropriation to the Guam Department of Education (GDOE)  
6 for Fiscal Year 2024. Pursuant to §§ 52101 and 52102, Chapter 52, Division 2, Title  
7 11 GCA, the sum of Two Hundred Forty-six Million Nine Hundred Seven Thousand  
8 Nine Hundred Forty-eight Dollars (**\$246,907,948**) is appropriated to the Guam  
9 Department of Education (GDOE) Operations Fund for Fiscal Year 2024. This sum  
10 is composed of Two Hundred Twenty Million Seven Hundred Ninety-five Thousand  
11 Five Hundred Thirty Dollars (**\$220,795,530**) from the General Fund for Fiscal Year,  
12 and Twenty-six Million One Hundred Twelve Thousand Four Hundred Eighteen  
13 Dollars (**\$26,112,418**) from the Public School Library Resources Fund, the Guam  
14 Educational Facilities Fund, the Healthy Futures Fund, the Limited Gaming Fund,  
15 and the School Lunch/SAE/Child Nutritional Meal Reimbursement Fund. This  
16 appropriation shall be expended in accordance with the cash disbursement schedules  
17 required by § 52101(b), Chapter 52, Title 11 GCA.

18 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

19	GENERAL FUND	\$220,795,530
20	HEALTHY FUTURES FUND	\$891,754
21	LIMITED GAMING FUND	\$346,154
22	PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$951,592
23	SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$12,504,000
24	GUAM EDUCATIONAL FACILITIES FUND	\$11,418,918
25	<b>TOTAL</b>	<b>\$246,907,948</b>

26 **Section 2. Simon Sanchez High School Construction.** The sum of up to  
27 Five Hundred Thousand Dollars (**\$500,000**) shall be allocated from the General

1 Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the  
2 construction of a new Simon Sanchez High School pursuant to § 58D105, Chapter  
3 58D, Title 5 GCA, for Fiscal Year 2024. Notwithstanding any other provision of law  
4 or this Act, this allocation shall not be subject to transfer.

5 **Section 3. *CHamoru Studies Division.*** Up to the sum of Five Hundred  
6 Thirteen Thousand Eight Hundred Twenty-four Dollars (**\$513,824**) shall be  
7 allocated from the General Fund appropriation in Section 1 of this Part of this  
8 Chapter to GDOE for the *CHamoru Studies Division* administered by GDOE for  
9 Fiscal Year 2024.

10 Funds appropriated in this Section are to be expended for personnel salaries  
11 and benefits, contractual services, professional development and training, supplies  
12 and materials, and equipment for the support and the implementation of the Content  
13 Standards and Performance Indicators for the course syllabi for the emphasis of  
14 fluency and for the promotion of the proficiency skills in the areas of listening,  
15 speaking, reading, and writing in the *CHamoru* language.

16 **Section 4. *Limited Gaming Fund.*** The sum of Three Hundred Forty-six  
17 Thousand One Hundred Fifty-four Dollars (**\$346,154**) shall be allocated from the  
18 Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter for the  
19 purposes set forth in § 5204(d)(3), Chapter 5, Title 11 GCA, for Fiscal Year 2024.

20 **Section 5. *GDOE Miscellaneous Healthy Futures Fund Allocations.***

21 (a) **Interscholastic Sports Fund.** The sum of Six Hundred Fourteen  
22 Thousand One Hundred Sixty-five Dollars (**\$614,165**) shall be allocated from the  
23 Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter to GDOE  
24 for the Interscholastic Sports Fund to be expended pursuant to § 7108, Chapter 7,  
25 Title 17 GCA, for Fiscal Year 2024. The allocations made herein shall be available  
26 to fund sports programs, to include the payment of head coaches, assistant coaches,

1 league fees, busing services, and other expenses normally associated with  
2 interscholastic sports.

3 (b) Health and Physical Education Activities. The sum of Two Hundred  
4 Seventy-seven Thousand Five Hundred Eighty-nine Dollars (**\$277,589**) shall be  
5 allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of  
6 this Chapter to GDOE for health and physical education programs, intramural sports,  
7 and similar activities for Fiscal Year 2024.

8 **Section 6. Guam Department of Education Alternative Dispute**  
9 **Resolution/Mediation Services.** Notwithstanding any other provision of law, for  
10 Fiscal Year 2024, the sum of Forty Thousand Dollars (**\$40,000**) is allocated from  
11 the Guam Educational Facilities Fund appropriation in Section 1 of this Part of this  
12 Chapter to GDOE to obtain and provide Alternative Dispute Resolution/Mediation  
13 Services to all public schools on Guam.

14 **Section 7. Textbooks and Instructional Materials.** For Fiscal Year 2024,  
15 the following are appropriations to GDOE for the purchase of textbooks, e-book  
16 readers and collateral materials, to include software, sheet music, and music books,  
17 in accordance with the following terms and conditions.

18 (a) Notwithstanding any other provision of law, the sum of One  
19 Million Five Hundred Thousand Dollars (**\$1,500,000**) is appropriated from  
20 the General Fund from Fiscal Year 2025 revenues for Fiscal Year 2024 to  
21 GDOE for the purchase or development and production of textbooks and  
22 instructional materials related to specific content areas. The Superintendent of  
23 GDOE may, if necessary, through agreements with textbook vendors, defer  
24 payment for said materials until after October 1, 2024, but no later than  
25 December 31, 2024, with the full faith and credit of the government of Guam.

26 (b) The Superintendent of GDOE shall order materials funded by  
27 this Section for Fiscal Year 2024 no later than March 1, 2024. The Bureau of

1 Budget and Management Research shall release such allotments as are  
2 necessary to ensure that said materials are ordered by March 1, 2024. The  
3 Superintendent of GDOE shall receive said materials and distribute them to  
4 schools no later than thirty (30) days before the start of the school calendar  
5 established pursuant to § 4111, Chapter 4, Title 17 GCA. All funds  
6 appropriated for said materials shall not be used for any other purpose

7 (c) On the first (1st) day of each fiscal quarter of Fiscal Year 2024,  
8 the Superintendent of GDOE shall provide to *I Maga'hågan Guåhan* and the  
9 Speaker of *I Liheslaturan Guåhan* and post on the GDOE website, a detailed  
10 report regarding all receipts, purchase orders, and expenditures for textbooks  
11 and instructional materials. Said report shall be accompanied by the certified  
12 list of textbooks approved by the Guam Education Board and a list or copies  
13 of all purchase orders issued related to this Section. The report shall  
14 summarize:

15 (1) purchases by allotment account number, unit cost, and the  
16 total cost of textbooks or instructional materials charged against an  
17 appropriation account, the vendor, quantity, title, copyright date, and  
18 International Standard Book Number (ISBN) of textbooks or  
19 instructional materials ordered, the allocation of such books by school  
20 and grade, and whether the books are for teachers or students;

21 (2) instructional materials adopted in accordance with § 4104,  
22 Chapter 4, Title 17 GCA; and

23 (3) other information that may be useful or that is requested  
24 by *I Liheslaturan Guåhan* regarding the funds appropriated and  
25 authorized herein. Non-compliance with these reporting requirements  
26 by the Superintendent of GDOE shall result in the sanctions and  
27 penalties imposed by this Act.

1           **Section 8. JROTC Fund.** The GDOE is hereby authorized to expend funds  
2 from the JROTC Fund for the sole purpose of expenditures related to the operations  
3 of the JROTC program for Fiscal Year 2024.

4           **Section 9. Summer School Fund.** Pursuant to § 6119, Article 1, Chapter 6,  
5 Division 2, Title 17 GCA, which established the Summer School Fund, such sums  
6 as are necessary to fund the operations of the 2024 Summer School Program are  
7 hereby appropriated to GDOE.

8           The Superintendent of GDOE shall submit a detailed report to *I Maga'hågan*  
9 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and  
10 expenditure of said funds no later than thirty (30) days after the close of summer  
11 school and post the same on the GDOE website. Such report shall include the  
12 following:

13           (a) total revenues received, including identification of each revenue  
14 source;

15           (b) total expenditures and encumbrance by object classification and  
16 by school; and

17           (c) the fund balances.

18           **Section 10. Website Posting.** The Superintendent of GDOE shall submit to  
19 the Speaker of *I Liheslaturan Guåhan* and post and maintain on the GDOE website:

20           (a) all payments for prior year obligations to be paid by current  
21 appropriations when authorized, including the funding source to be used, by  
22 month;

23           (b) salary adjustments by position, effective date of adjustment, and  
24 the funding source for each, by month;

25           (c) mandated cash disbursement schedules; and

26           (d) number of FTEs, costs, and funding sources by school and  
27 division, by month.



1           **Section 11. Reports.** The Superintendent of GDOE shall electronically  
2 report the following to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
3 *Guåhan*:

4           (a)     Within fifteen (15) days after the start of Fiscal Year 2024, the  
5 Superintendent of GDOE shall provide a copy of the GG-1 or contract of  
6 employees hired for School Year 2023-2024.

7           (b)     Thirty (30) days after the start of Fiscal Year 2024 and monthly  
8 thereafter, the Superintendent of GDOE shall provide a copy of the GG-1 or  
9 contract of each employee hired to fill any vacancy or new position.

10          (c)     To the greatest extent possible, all procurement documents  
11 related to the construction of the new Simon Sanchez High School within ten  
12 (10) business days following the end of each quarter; provided, that all  
13 included documents are legally permitted to be made public in a manner that  
14 does not violate local or federal laws or procurement processes.

15          (d)     A quarterly update of the Simon Sanchez High School rebuild,  
16 to include a listing of projects awarded, projects that have been put out for  
17 bid, a detailed ledger of the expenses for the rebuild, and the current status of  
18 the rebuild.

19           **Section 12. Utilities Reduction Incentive.** Each school principal of GDOE  
20 is encouraged to practice energy conservation within their respective schools to  
21 include use of solar energy. Principals are authorized to seek alternative energy use  
22 and shall seek guidance from the Superintendent of GDOE for the implementation  
23 of such. Any school whose principal and staff are able to reduce annual utility  
24 consumption by at least fifteen percent (15%) of the school's prior annual billing  
25 measured each quarter for each utility type shall have that dollar value of savings  
26 transferred from the utility pool to their respective school to supplement the needs  
27 of that school, which amount shall be available to be spent to support school

1 activities for students and staff. The savings shall be available to the school within  
2 sixty (60) days of the close of each quarter.

3 **Section 13. Cost Savings Incentive.** The Superintendent of GDOE is  
4 encouraged to implement a Cost Savings Plan to include, but not be limited to,  
5 consolidating programs and entities, maximizing student-teacher ratios, and  
6 practicing energy conservation. If the Superintendent is able to implement any cost  
7 savings within the GDOE authorized appropriations level, the Superintendent shall  
8 have that dollar value of savings available for the payment of prior year obligations  
9 and the purchase of supplies and materials.

10 **Section 14. Local Funds Reimbursement.** Funds appropriated to GDOE in  
11 accordance with the appropriations to GDOE in this Act shall not be used to pay for  
12 federally-funded program activities and expenditures, unless such payment is  
13 specifically authorized by Guam statute or unless such payment is made pursuant to  
14 grants that require that local expenditures be made prior to receiving federal  
15 reimbursement. The Superintendent of GDOE shall submit a quarterly report within  
16 thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, *I*  
17 *Maga'hågan Guåhan*, and the Office of Public Accountability, in a Microsoft Excel  
18 file and written report, of all local funds expended for Fiscal Year 2024 for federally-  
19 funded programs. The report shall contain the details of such expenditures by object  
20 class, the number of FTEs working in said programs, the amounts reimbursed by  
21 federal funds, and the amounts that have not or will not be reimbursed by federal  
22 funds. Said report shall cite the authority to expend local funds for federal programs,  
23 shall name the certifying office, and shall give the date of every expenditure.

24 **Section 15. Exemption from BBMR Allotment Release Control.** § 1303  
25 of Article 3, Chapter 1, Title 5 GCA shall not apply to the appropriations and  
26 allocations to GDOE in this Act. GDOE may draw against its respective  
27 appropriations as needed to meet its obligations in accordance with a drawdown

1 schedule that GDOE shall submit to the Director of the Department of  
2 Administration and the Speaker of *I Liheslaturan Guåhan* no later than October 31,  
3 2023. Such drawdown schedule shall be detailed by fund.

4         Within ten (10) days after the end of every quarter, the Superintendent of  
5 GDOE shall submit to the Speaker of *I Liheslaturan Guåhan* a written report  
6 detailing the amount of cash received by GDOE from the Department of  
7 Administration for the preceding quarter, compared to the quarterly drawdown  
8 schedule identified in this Section for Fiscal Year 2024 detailed by fund.

9         **Section 16. Budgetary Transfer Authority for GDOE.** The Superintendent  
10 of GDOE may transfer funds from the appropriations made to GDOE among object  
11 categories. If a surplus in funding exists within the appropriation for increments and  
12 promotions and reclassifications, such an amount may be used to support the  
13 payment of prior year obligations.

14         **Section 17. Authorization for Prior Year Obligations.** The appropriation  
15 made in Section 1 of this Part of this Chapter may be used to support the payment of  
16 prior year obligations; provided, that it does not affect the operations for Fiscal Year  
17 2024.

18         **Section 18. GDOE School Grounds Maintenance.** The sum of Three  
19 Hundred Eighty-five Thousand Twenty-two Dollars (**\$385,022**) is allocated from the  
20 Guam Educational Facilities Fund appropriation in Section 1 of this Part of this  
21 Chapter to GDOE for school grounds maintenance for Fiscal Year 2024.

22         **Section 19. Payout of Bonuses, Rewards, and Incentives Program.** The  
23 sum of One Million Dollars (**\$1,000,000**) is allocated from the General Fund  
24 appropriation in Section 1 of this Part of this Chapter for the payout to the teachers,  
25 school administrators, licensed healthcare professionals, and employees in critical  
26 positions under Special Education employed with the Department of Education who

1 are eligible under the *Bonuses, Rewards and Incentives Program* pursuant to § 5121,  
2 Chapter 5, Title 17 GCA for Fiscal Year 2024.

3 **Section 20. Merit Bonus.** The sum of Three Million One Hundred Thousand  
4 Dollars (**\$3,100,000**) is allocated from the General Fund appropriation in Section 1  
5 of this Part of this Chapter for the sole purpose of funding the payout to Guam  
6 Department of Education employees who are eligible to receive their Merit Bonus  
7 pursuant to § 6203 of Article 2, Chapter 6, Title 4 GCA for Fiscal Year 2024.

8 **Section 21. Salary Increase.** The sum of Five Hundred Thousand Dollars  
9 (**\$500,000**) is allocated from General Fund appropriation in Section 1 of this Part of  
10 this Chapter for the sole purpose of funding the payout to Guam Department of  
11 Education employees for salary increments for Fiscal Year 2024.

12 **Section 22. Menstrual Hygiene Products for Guam Public Schools.** The  
13 sum of One Hundred Thousand Dollars (**\$100,000**) shall be allocated from the  
14 General Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the  
15 purchase of menstrual hygiene products for Guam public schools. All public schools  
16 in Guam that serve students in grades five (5) through twelve (12) shall provide  
17 menstrual hygiene products, such as tampons and sanitary pads, in the nursing or  
18 counselor's offices of such schools; and such products shall be provided to students  
19 at no charge to them.

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**CHAPTER II**  
**EDUCATION**

**PART II – GUAM ACADEMY CHARTER SCHOOLS COUNCIL**

**Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Guam Academy Charter School Fund for the purpose of Guam Academy Charter Schools’ operations and administration.

**Section 2. Appropriation.** The sum of Fourteen Million Four Hundred Thirty-seven Thousand Five Hundred Dollars (**\$14,437,500**) is appropriated to the Guam Academy Charter School Fund from the General Fund to support the operations of the Guam Academy Charter Schools for Fiscal Year 2024.

**Section 3.** Notwithstanding any other provision of law, pursuant to § 12116(e), Chapter 12, Title 17 GCA, the Department of Administration (DOA) is hereby authorized to remit to the Guam Academy Charter School Fund, based on cash received from the total General Fund appropriations in Section 2 of this Part of this Chapter, Seven Thousand Five Hundred Dollars (**\$7,500**) per enrollee based on the authorized charter school capacity multiplied by the per pupil cost as established by this Section for Fiscal Year 2024.

The Guam Academy Charter Schools Council shall not exceed appropriations for seven hundred forty (740) students for the iLearn Academy Charter School, seven hundred sixty-five (765) students for the *Guåhan* Academy Charter School, three hundred fifty (350) students for the Science Is Fun and Awesome Academy Charter School, and seventy (70) students for the Career Tech High Academy Charter School. Each Academy Charter School shall submit monthly invoices to the Guam Academy Charter Schools Council and to the Department of Administration (DOA). Upon receipt of invoices, DOA shall verify the accuracy of the invoice and report its findings to the respective Academy Charter School and the Guam Academy Charter Schools Council within ten (10) working days of receipt of said

1 invoice prior to the release of funds. If DOA fails to report its findings, the invoiced  
2 amount received by DOA shall be automatically transmitted to each Academy  
3 Charter School.

4 **Section 4.** The funds appropriated to GDOE in Section 7 of Part I of this  
5 Chapter for the purchase or development and production of textbooks and  
6 instructional materials shall also be expended by GDOE for the Academy Charter  
7 Schools, as defined in 17 GCA, Chapter 12, § 12103(b), for the same purpose.

8 **Section 5. Board Stipends.** Notwithstanding any other provision of law,  
9 rule, or regulation, all Academy Charter School Board of Trustees members shall be  
10 compensated for no more than two (2) board meetings per month for Fiscal Year  
11 2024, irrespective of the number of meetings that a member attends in any given  
12 month. Any compensation or stipend owed to a board member for attending any  
13 board meeting shall be paid from the appropriations in Section 2 of this Part of this  
14 Chapter.

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**CHAPTER II  
EDUCATION**

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**PART III – UNIVERSITY OF GUAM**

4       **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to  
5 provide a lump sum appropriation to the University of Guam (UOG) for Fiscal Year  
6 2024. The funds shall be expended in accordance with the budget request submitted  
7 and the priorities stipulated by the UOG Board of Regents.

8       It is also the intent of *I Liheslaturan Guåhan* that external funds available to  
9 agencies and departments shall be taken into consideration to determine the current  
10 appropriation level needed. *I Liheslatura* further intends to maximize the use of these  
11 funds and that material external funds received shall be used to maximize services  
12 and programs of the agencies through pursuit of indirect cost reimbursements to  
13 reduce the local funding where applicable.

14       **Section 2. Appropriation.** The amounts in the Subsections below are  
15 appropriated from the respective Funds and for the following purposes to UOG for  
16 Fiscal Year 2024:

17             (a) Appropriations for Operations. The sum of Twenty-seven  
18 Million Five Hundred Fifty-one Thousand Four Hundred Fifty-seven Dollars  
19 (**\$27,551,457**) is appropriated from the General Fund to UOG for its  
20 operations for Fiscal Year 2024.

21             (b) Federal Matching Grants-in-Aid. The sum of Three Million  
22 Eighty-three Thousand Three Hundred Twenty Dollars (**\$3,083,320**) is  
23 authorized from the General Fund or Special Funds to UOG as the local  
24 matching requirement for Federal Matching Grants-in-Aid for its operations  
25 for Fiscal Year 2024.

1           **Section 3. Appropriations to UOG for Scholarships and Training**  
2 **Programs.**

3           (a)    The sum of Three Million Five Hundred Sixty-five Thousand Two  
4 Hundred Eighty-five Dollars (**\$3,565,285**) is appropriated from the General Fund to  
5 UOG for student scholarships and financial assistance programs.

6           (b)    The appropriation in this Section is for: Merit Awards, the Nursing  
7 Training Program (Health Professions Training Scholarship), Jesus U. Torres  
8 Professional and Technical (PROTECH) Awards, the Access to Higher Education  
9 Financial Assistance Program, the Pedro “Doc” Sanchez Scholarship, the Henry  
10 Ofeciar Reserve Officer Training Corp Program, the Regent Scholarship, the Marine  
11 Lab Graduate Assistance Program, Advanced High School Program, and the  
12 administration of all student financial assistance program for Fiscal Year 2024. The  
13 President of UOG shall allocate this appropriation to fund student scholarships and  
14 financial assistance programs. No more than ten percent (10%) of the total  
15 appropriation in this Section shall be used for the administration of these programs.  
16 The President of UOG shall post on UOG’s website all reports mandated by this Act  
17 and existing law regarding the Dr. Antonio C. Yamashita Educator Corps, the  
18 student scholarships, and financial assistance programs.

19           (c)    UOG may submit to *I Liheslatura* a proposed realignment plan or  
20 recommendations to amend statutory student scholarships and financial assistance  
21 programs consistent with community, workforce, and economic recovery needs.

22           (d)    UOG may allocate from the General Fund appropriation in Section 2 of  
23 this Part of this Chapter any additional sums toward any other types of scholarships  
24 or financial assistance programs that it deems necessary, including, but not limited  
25 to, Regent Scholarships, the Reserve Officer Training Corps (ROTC), Marine Lab  
26 Graduate Assistance Programs, and Early High School Admission Programs.



1 (e) Nothing in this Section shall affect any multi-year scholarship awarded  
2 prior to enactment of this Act.

3 **Section 4. Appropriations for the Aquaculture Development and**  
4 **Training Center.** The sum of One Hundred Fourteen Thousand Dollars (**\$114,000**)  
5 is appropriated from the General Fund to UOG for the purposes of funding the  
6 continued operations of the Aquaculture Development and Training Center,  
7 aquaculture-related activities, and the acquisition of additional real estate for  
8 expansion for Fiscal Year 2024. Said funds shall not be transferred or used for any  
9 other purpose.

10 **Section 5. Appropriations for WERI's Guam Hydrologic Survey.** The  
11 sum of Four Hundred Twenty-five Thousand Four Hundred Eighty-one Dollars  
12 (**\$425,481**) is appropriated from the General Fund to UOG for the sole purpose of  
13 funding the Guam Hydrologic Survey (GHS) administered by the Water and  
14 Environmental Research Institute of the Western Pacific (WERI) for Fiscal Year  
15 2024. WERI shall continue to administer the GHS for those purposes previously  
16 established by Guam law. Such funds shall not be transferred or used for any other  
17 purpose.

18 **Section 6. Appropriations for WERI's Comprehensive Water Resource**  
19 **Monitoring Program.** The sum of One Hundred Seventy-nine Thousand Dollars  
20 (**\$179,000**) is appropriated from the General Fund to UOG to fund WERI for Fiscal  
21 Year 2024.

22 Such funds identified in this Section shall be used for the sole purpose of  
23 matching the federal funding for the Comprehensive Water Resource Monitoring  
24 Program. WERI shall continue to administer the Comprehensive Water Resource  
25 Monitoring Program for those purposes previously established by Guam law. Such  
26 funds shall not be transferred or used for any other purpose.

1           **Section 7. Appropriations to the University of Guam for the Northern**  
2 **and Southern Soil and Water Conservation Districts (SWCD) Program.** The  
3 sum of One Hundred Thirty-three Thousand Four Hundred Sixty-six Dollars  
4 **(\$133,466)** is appropriated from the General Fund to UOG for the operations and  
5 activities of the Northern and Southern Soil and Water Conservation Districts  
6 (SWCD) Program and shall be equally divided between the SWCD’s for Fiscal Year  
7 2024. Such sums appropriated in this Section are authorized for use as the local  
8 matching requirement for Federal Grants-in-Aid.

9           The SWCD Board is authorized to use the services of another government of  
10 Guam agency to administer its accounting, procurement, payroll, and financial  
11 reporting requirements.

12           Expenditures from this appropriation shall be made upon the approval of the  
13 District Directors with the consent of the SWCD Board and shall not require further  
14 approval by UOG or any other government entity. Such funds shall not be transferred  
15 or used for any other purpose.

16           **Section 8. Appropriations to UOG for KPRG (Public Radio).** The sum  
17 of Two Hundred Thousand Dollars **(\$200,000)** is appropriated from the General  
18 Fund to UOG for the operations of KPRG for Fiscal Year 2024. Such sums  
19 appropriated in this Section is authorized for use as a local matching requirement for  
20 Federal Grants-in-Aid.

21           No later than thirty (30) days after the close of each fiscal quarter, the General  
22 Manager of KPRG shall submit to the President of UOG and post on KPRG’s  
23 website all reports mandated by this Act.

24           **Section 9. Appropriations to the Guampedia Foundation.** The sum of  
25 One Hundred Fifty Thousand Dollars **(\$150,000)** is appropriated from the General  
26 Fund to UOG for the operations of the Guampedia Foundation for Fiscal Year 2024.

1 Such sums appropriated in this Section is authorized for use as a local matching  
2 requirement for Federal Grants-in-Aid.

3 **Section 10. UOG Capital Improvements Fund Continuing**  
4 **Appropriations.** The sum of Five Hundred Thousand Dollars (**\$500,000**) is  
5 appropriated from the Guam Educational Facilities Fund to the UOG Capital  
6 Improvements Fund for the purpose of paying for the debt service pursuant to §  
7 16132, Chapter 16, Title 17 GCA for Fiscal Year 2024.

8 **Section 11. Guam Cancer Trust Fund.** Notwithstanding § 26603(e)(1) of  
9 Article 6, Chapter 26, Title 11 GCA, the sum of Three Million Dollars (**\$3,000,000**)  
10 is appropriated from the Healthy Futures Fund to the Guam Cancer Trust Fund for  
11 the administration of the Guam Cancer Trust Fund for Fiscal Year 2024. The  
12 expenditures authorized in this Section shall be used to fund cancer screening,  
13 treatment, educational outreach programs, and support services. Any grant to  
14 organizations pursuant to § 26603(e)(2) of Article 6, Chapter 26, Title 11 GCA, shall  
15 only be used by such organizations for direct services to individuals for cancer  
16 screening, treatment, and support services. Notwithstanding any other provision of  
17 law, no more than five percent (5%) of the funds authorized in this Section shall be  
18 expended for the purposes of administration of the Guam Cancer Trust Fund, to  
19 include accounting and reporting of the revenues and expenditures of the Fund. The  
20 President of UOG shall submit a monthly report of all expenditures of the Fund to  
21 the Speaker of *I Liheslaturan Guåhan*.

22 **Section 12. Guam Green Growth (G3) Initiative.** The sum of Five  
23 Hundred Thousand Dollars (**\$500,000**) is appropriated from the General Fund to  
24 UOG to fund the Research Corporation of the University of Guam (RCUOG) for the  
25 sole purpose of supporting the Guam Green Growth (G3) Initiative administered by  
26 the UOG Center for Island Sustainability. Aligned with the seventeen (17) United  
27 Nations Sustainable Development Goals, and with over ninety-nine (99) members

1 from all sectors of society appointed by *Maga'hågan Guåhan* to its working group,  
2 G3 facilitates Guam's most comprehensive public-private partnership ever created  
3 to achieve a sustainable future for Fiscal Year 2024. Through implementation of the  
4 G3 Action Framework, the G3 initiative cultivates an ecosystem for transformative  
5 action to achieve a more sustainable, prosperous, and equitable future for Guam. G3  
6 activities support the emerging green economy and a green growth recovery. G3  
7 places Guam at the global forefront of leadership in island sustainability, stimulates  
8 island circular economy industries, reduces the production of waste, reduces reliance  
9 on imports, promotes sustainable actions throughout the community, and conducts  
10 workforce development for the green economy. The expenditures authorized in this  
11 Section shall be used for G3 initiative operations, administration of the G3  
12 Conservation Corps, supplies and equipment, membership in regional and global  
13 sustainability organizations, and to support educational and outreach activities. Said  
14 funds shall not be transferred or used for any other purpose. The sum appropriated  
15 herein is authorized for use as a local matching requirement for Federal Grants-in-  
16 Aid and shall be prioritized for the local matching requirement of the National  
17 Science Foundation Guam Established Program to Stimulate Competitive Research  
18 (EPSCoR) Program and other grants.

19 The UOG Center for Island Sustainability shall prepare and submit to  
20 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
21 Excel file and written report, annual reports for the Guam Green Growth Initiative.  
22 At a minimum, said reports shall include: program mission statements, objectives,  
23 sources of revenue, expenditures by budget classification, number of employees, and  
24 contracts, and shall describe program accomplishments in the fiscal year reported.

25 **Section 13. UOG Capital Improvements Fund.** The sum of One Million  
26 One Hundred Fifty-eight Thousand Two Hundred Eighty-three Dollars (**\$1,158,283**)  
27 shall be allocated from the General Fund appropriation in Section 2 of this Part of

1 this Chapter to the UOG Capital Improvements Fund for the purpose of paying rental  
2 payments due under the lease-back agreement pursuant to Public Law 31-229:18, as  
3 repealed and reenacted by Public Law 31-277.

4 **Section 14. Program Revenue and Expenditure Reports.** No later than  
5 thirty (30) days after the end of each fiscal quarter, the President of UOG shall post  
6 on the UOG website and submit to *I Maga'hågan Guåhan* and the Speaker of *I*  
7 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly program  
8 revenue and expenditure reports for the Aquaculture Development and Training  
9 Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water  
10 Resource Monitoring Program, the Northern and Southern Soil and Water  
11 Conservation Districts Programs, and KPRG. Said reports shall be in the format of  
12 basic financial statements or such format as may be prescribed by *I Liheslaturan*  
13 *Guåhan*.

14 **Section 15. Program Annual Reports.** The President of UOG shall post on  
15 UOG's website and shall submit to *I Maga'hågan Guåhan* and the Speaker of *I*  
16 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for  
17 the Aquaculture Development and Training Center, the WERI Guam Hydrologic  
18 Survey, the WERI Comprehensive Water Resource Monitoring Program, the  
19 Northern and Southern Soil and Water Conservation Districts Programs, and KPRG.  
20 At a minimum, said reports shall include: program mission statements, objectives,  
21 sources of revenue, expenditures by budget classification, number of employees, and  
22 contracts; and shall describe program accomplishments in the fiscal year reported.

23 **Section 16. Scholarships, Financial Assistance, and Other Reports.** Sixty  
24 (60) days after the end of Fiscal Year 2024, the President of UOG shall submit to *I*  
25 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
26 Excel file and written report, and post on UOG's website, a report of expenditures  
27 from appropriations made in this Act for student scholarships, student financial

1 assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report shall  
2 include each program's name, the number of scholarships or loans issued by each  
3 program, the names of the recipients awarded by each program, the university or  
4 college each award recipient is attending by each program, the date the scholarship  
5 or loan was awarded by each program, the anticipated date of cohort graduation by  
6 each program, the total amount of awards or loans, the total amount of loans repaid  
7 to date by each program, the balance of the outstanding awards or loans by each  
8 program, the amount of collections to date for outstanding loans and repayments due  
9 by each program, the number of awards for each field of study by each program, and  
10 the number of recipients working to complete their academic and financial  
11 obligations by each program.

12 **Section 17. Transfer Authority for the UOG.** Appropriations for the  
13 operations of UOG contained in Section 2 of this Part of this Chapter may be  
14 transferred by the President of UOG out of operations and into the appropriation for  
15 statutorily mandated scholarship programs, exclusive of administrative costs,  
16 contained in Section 3 of this Part of this Chapter.

17 **Section 18. Reporting Requirements.** UOG shall submit a drawdown  
18 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter  
19 1, Title 5 GCA, no later than October 31, 2023. Within ten (10) days after the end of  
20 every quarter, the President of UOG shall submit to the Speaker of *I Liheslaturan*  
21 *Guåhan* a written report detailing the amount of cash received by UOG from the  
22 Department of Administration for the preceding quarter, compared to the quarterly  
23 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5  
24 GCA, for Fiscal Year 2024, detailed by fund.

25 **Section 19. Sea Grant Institute.** The sum of Five Hundred Thousand  
26 Dollars (**\$500,000**) is appropriated from the General Fund to UOG Sea Grant Special  
27 Fund (established by Public Law 35-114) to fund the Sea Grant Institute for the sole

1 purpose of supporting the Sea Grant program administered by the University of  
2 Guam Center for Island Sustainability for Fiscal Year 2024. UOG has been a Land  
3 Grant institution since 1972, and the status has brought significant opportunities for  
4 UOG, Guam, and the region in agriculture, terrestrial resources management, and  
5 development of the community. Having received a formal notice from the National  
6 Sea Grant Director, UOG now has achieved “Sea Grant Institute Status” and brings  
7 strengthened opportunities to Guam and the region in marine resource management,  
8 environmental stewardship, and the community development of coastal  
9 communities. The National Sea Grant College Program is a partnership between  
10 universities and the federal government’s National Oceanic and Atmospheric  
11 Administration (NOAA), an agency within the U.S. Department of Commerce. The  
12 UOG Sea Grant Institute applies research, extension, and educational activities that  
13 sustain and develop island environments while integrating the knowledge and  
14 culture of island people. The UOG Sea Grant Institute provides local workforce  
15 development training in marine and environmental sciences through research  
16 funding, internships, fellowships, and grants; funds research competitions among  
17 faculty, colleges, and nonprofit organizations to promote understanding and better  
18 management of coastal resources in Guam and Micronesia; and perpetuates  
19 traditional local knowledge in navigation and fisheries through teaching, research,  
20 outreach, and apprenticeships. The expenditures authorized in this Section shall be  
21 used for UOG Sea Grant operations and administrative costs, hiring of faculty and  
22 administrative staff, facility improvement, and supplies and equipment. The sum  
23 appropriated herein is authorized for use as a local matching requirement for Federal  
24 Grants-in-Aid and shall be prioritized for use as the local matching requirement to  
25 maintain Sea Grant Institutional Status, which has the potential to garner a 1:2  
26 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds to  
27 UOG per year.

1           The President of the University of Guam shall post on UOG’s website and  
2 shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in  
3 a Microsoft Excel file and written report, annual reports for the UOG Sea Grant  
4 Special Fund. At a minimum, said reports shall include: program mission statements,  
5 objectives, sources of revenue, expenditures by budget classification, number of  
6 employees, and contracts, and shall describe program accomplishments in the fiscal  
7 year reported.

8           **Section 20. University of Guam Press (Publishing House).**

9           (a)    The sum of One Hundred Thousand Dollars (**\$100,000**) is appropriated  
10 from the General Fund to UOG for the operations and activities of the University of  
11 Guam Press for Fiscal Year 2024. Such sums appropriated in this Section are  
12 authorized for use as the local matching requirement for Federal Grant-in-Aid.

13           (b)    The University of Guam Press is to assist GDOE with their Textbooks  
14 and Collateral Material for the development, localization, production, reproduction  
15 and/or purchase of textbooks, instructional materials, curriculum guides, and/or  
16 other print, digital, and audio resources, as well as for the development and  
17 facilitation of professional development programs to support the implementation and  
18 success of these resources.

19           **Section 21. UOG Faculty Wage Study.** The University of Guam is hereby  
20 authorized to expend such funds necessary to procure the services of a consulting  
21 expert on classification and compensation in public higher education to conduct a  
22 study for the faculty of the University of Guam.



1                                   **CHAPTER II**  
2                                   **EDUCATION**

3                                   **PART IV – GUAM COMMUNITY COLLEGE**

4           **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to  
5 provide a lump sum appropriation to the Guam Community College (GCC). The  
6 funds shall be expended in accordance with the budget request submitted and the  
7 priorities stipulated by the GCC Board of Trustees.

8           It is also the intent of *I Liheslaturan Guåhan* that external funds available to  
9 agencies and departments shall be taken into consideration to determine the current  
10 appropriation level needed. *I Liheslaturan Guåhan* further intends to maximize  
11 services and programs of the agencies through pursuit of indirect cost  
12 reimbursements to reduce the local funding where applicable.

13           **Section 2. Appropriation.** The amounts in the Subsections below are  
14 appropriated from the following Funds and for the following purposes to GCC for  
15 Fiscal Year 2024:

16                   (a) General Fund Appropriations for Operations, GCC Licensed  
17 Practical Nursing and Vocational Guidance Programs, and GCC Lodging  
18 Management Program/ProStart Program. The sum of Thirteen Million Nine  
19 Hundred Six Thousand Five Hundred Forty-six Dollars (**\$13,906,546**) is  
20 appropriated from the General Fund to GCC for its operations, and to support  
21 the operations of the GCC Licensed Practical Nursing Program and the  
22 Vocational Guidance Program, and the GCC Lodging Management  
23 Program/ProStart Program for Fiscal Year 2024.

24                   (b) Appropriations to the GCC Apprenticeship Program. The sum of  
25 Eight Million Six Hundred Four Thousand One Hundred Twenty Dollars  
26 (**\$8,604,120**) is appropriated from the Manpower Development Fund to GCC  
27 for the GCC Apprenticeship Program for Fiscal Year 2024. In addition to the

1 authorization contained in § 7120, Chapter 7, Title 22 GCA, the appropriation  
2 in this Subsection (b) shall be available and authorized to be used by GCC to  
3 fund the operations of other programs at GCC, as approved by its Board and  
4 Administration, after all the Apprenticeship Program requirements and  
5 obligations have been fully funded.

6 (c) Federal Matching Grants-in-Aid. The sum of Five Hundred  
7 Fifty-three Thousand Seven Hundred Eighty-two Dollars (**\$553,782**) is  
8 authorized from Federal Matching Grants-in-Aid to GCC for its operations  
9 for Fiscal Year 2024.

10 **Section 3. GCC Capital Improvements Fund Appropriations.** The sum  
11 of Two Hundred Thousand Four Hundred Dollars (**\$200,400**) is appropriated from  
12 the Guam Educational Facilities Fund to the GCC Capital Improvements Fund for  
13 the purpose of paying rental payments due under the lease-back agreement pursuant  
14 to Section 22 of Public Law 31-229 for Fiscal Year 2024.

15 **Section 4. Reports.** The President of GCC shall submit quarterly reports to  
16 *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
17 Excel file and written report, thirty (30) days after the end of each fiscal quarter, and  
18 post said report on the GCC website. Said reports shall include, but are not limited  
19 to, the number of participants in each GCC program, the amounts expended from  
20 appropriations in this Act by object classification, a description of each program, the  
21 academic courses offered, and the requirements for participation in each program.

22 **Section 5. Reporting Requirements.** GCC shall submit a drawdown  
23 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter  
24 1, Title 5 GCA, no later than October 31, 2023. Within ten (10) days after the end of  
25 every quarter, the President of GCC shall submit to the Speaker of *I Liheslaturan*  
26 *Guåhan* a written report detailing the amount of cash received by GCC from the  
27 Department of Administration for the preceding quarter, compared to the quarterly

1 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5  
2 GCA, for Fiscal Year 2024, detailed by fund.

3 **Section 6. WICHE Scholarship Office.** The sum of Seventy-eight  
4 Thousand Five Hundred Dollars (**\$78,500**) is appropriated from the General Fund to  
5 GCC to fund the Scholarship Office to administer the Western Interstate  
6 Commission for Higher Education (WICHE) Professional Student Exchange  
7 Program for qualified Guam residents for Fiscal Year 2024.

1 **CHAPTER II**  
2 **EDUCATION**

3 **PART V – GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

4 **Section 1. Appropriation.** The sum of Two Hundred Seventy-seven  
5 Thousand Six Hundred Forty-one Dollars (**\$277,641**) is appropriated from the Guam  
6 Educational Facilities Fund to the Guam Commission for Educator Certification  
7 (GCEC) for its operations to provide administrative support to the GCEC pursuant  
8 to Chapter 27, Title 17 GCA, and to the Council on Post-Secondary Institution  
9 Certification pursuant to § 44104(e), Chapter 44, Title 17 GCA for Fiscal Year 2024.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GUAM EDUCATIONAL FACILITIES FUND	\$277,641
12	<b>TOTAL</b>	<b>\$277,641</b>

13 For information purposes only:

14	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **CHAPTER III**

2 **HEALTH**

3 **PART I – GUAM MEMORIAL HOSPITAL AUTHORITY**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to  
5 provide a lump sum appropriation to the Guam Memorial Hospital Authority  
6 (GMHA). The funds shall be expended in accordance with the budget request  
7 submitted to *I Liheslaturan Guåhan* and the spending priorities as stipulated by the  
8 GMHA Board of Trustees and GMHA’s management.

9 **Section 2. GMHA Pharmaceuticals Fund Appropriation.** Pursuant to §§  
10 26208 and 26208.1 of Article 2, Chapter 26, Title 11 GCA, the sum of Twenty-one  
11 Million Seven Hundred Fourteen Thousand Three Hundred Twenty-nine Dollars  
12 **(\$21,714,329)** is appropriated from the GMHA Pharmaceuticals Fund to GMHA for  
13 Fiscal Year 2024. Notwithstanding §§ 26208.2 and 26208.3 of Article 2, Chapter  
14 26, Title 11 GCA, *I Maga'hågan Guåhan* is authorized to determine that one hundred  
15 percent (100%) of the appropriation in this Section can be expended for GMHA in  
16 FY 2024 as a direct subsidy; this determination shall be made via Executive Order,  
17 issued no later than September 1, 2024.

18 **Section 3. General Fund Appropriation.** The sum of Eight Million Four  
19 Hundred Ninety-one Thousand Three Hundred Seventy Dollars **(\$8,491,370)** is  
20 appropriated from the General Fund to GMHA operational expenses for Fiscal Year  
21 2024.

1 **CHAPTER III**

2 **HEALTH**

3 **PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**

4 **Section 1. Appropriation.** The sum of Sixty-eight Million Nine Hundred  
5 Sixty-six Thousand Nine Hundred Forty-three Dollars (**\$68,966,943**) is appropriated  
6 to the Department of Public Health and Social Services (DPHSS) for its operations  
7 for Fiscal Year 2024. This sum is composed of Sixty-five Million Four Hundred  
8 Fifty-one Thousand Three Hundred Forty-six Dollars (**\$65,451,346**) from the  
9 General Fund, and Three Million Five Hundred Fifteen Thousand Five Hundred  
10 Ninety-seven Dollars (**\$3,515,597**) from the Healthy Futures Fund, the  
11 Environmental Health Fund, the Health Professional Licensing Office Revolving  
12 Fund, the Office of Vital Statistics Revolving Fund, and the DPHSS Sanitary  
13 Inspection Revolving Fund.

14 Such sums appropriated from the General Fund and Healthy Futures Fund in  
15 this Section are authorized for use as a local matching requirement for Federal  
16 Grants-in-Aid.

17 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

18	GENERAL FUND	\$65,451,346
19	ENVIRONMENTAL HEALTH FUND	\$1,317,328
20	HEALTHY FUTURES FUND	\$1,389,851
21	HEALTH PROFESSIONAL LICENSING-	
22	OFFICE REVOLVING FUND	\$285,709
23	OFFICE OF VITAL STATISTICS REVOLVING FUND	\$228,865
24	DPHSS SANITARY INSPECTION REVOLVING FUND	\$293,844
25	<b>TOTAL</b>	<b>\$68,966,943</b>

26 For information purposes only:

27	FEDERAL MATCHING GRANTS-IN-AID	\$126,342,492
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1           **Section 2. Medically Indigent Program (MIP) Appropriations.**

2           (a) The sum of Five Million Six Hundred Eighteen Thousand Four  
3 Hundred Twenty-two Dollars (**\$5,618,422**) shall be allocated from the General Fund  
4 appropriation in Section 1 of this Part of this Chapter to the Medically Indigent  
5 Program Payment Revolving Fund (MIPPR) for the MIP for Fiscal Year 2024.

6           (b) The sum of Eight Hundred Thousand Dollars (**\$800,000**) from the  
7 General Fund shall be allocated from the appropriations in Section 1 of this Part of  
8 this Chapter to the MIPPR for the MIP to fund cancer screening, treatment,  
9 educational outreach programs, and support services for Fiscal Year 2024.

10          (c) Notwithstanding any other provision of law, all or any of the amounts  
11 appropriated in this Section may be authorized to pay for Medicaid for Fiscal Year  
12 2024, in addition to the authorization in Section 3 of this Part of this Chapter. The  
13 funds allocated and authorized in this Section are not subject to *I Maga'hågan*  
14 *Guåhan's* transfer authority.

15          **Section 3. Medicaid Program.** The sum of Twenty-two Million Two  
16 Hundred Sixty-two Thousand Five Hundred Thirty-three Dollars (**\$22,262,533**)  
17 from the General Fund shall be allocated and authorized from the appropriations in  
18 Section 1 of this Part of this Chapter as the local matching requirement for the  
19 Medicaid Program. The sum of One Hundred Seven Million Six Hundred Five  
20 Thousand One Hundred Seventeen Dollars (**\$107,605,117**) is authorized from  
21 Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2024.  
22 The funds allocated and authorized in this Section are not subject to *I Maga'hågan*  
23 *Guåhan's* transfer authority.

24          Notwithstanding any other provision of law, all or any of the amounts  
25 appropriated in this Section may be authorized to pay for MIP for Fiscal Year 2024,  
26 in addition to the authorization in Section 2 of this Part of this Chapter.

1           **Section 4. Children’s Health Insurance Program (CHIP).** The sum of  
2 Three Million Eight Hundred Ninety-seven Thousand Two Hundred Sixty-six  
3 Dollars (**\$3,897,266**) shall be allocated and authorized from the General Fund  
4 appropriation in Section 1 of this Part of this Chapter as the local matching  
5 requirement for the Children’s Health Insurance Program, and Eight Million Four  
6 Hundred Seventy-five Thousand Seven Dollars (**\$8,475,007**) is authorized from  
7 Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2024.

8           **Section 5. Program Authorizations for Division of Senior Citizens.** The  
9 sum of Seven Hundred Eighty-nine Thousand Four Hundred Twelve Dollars  
10 (**\$789,412**) shall be allocated and authorized from the General Fund appropriation  
11 in Section 1 of this Part of this Chapter as the local matching requirement for the  
12 programs of the Division of Senior Citizens, and Three Million Eight Hundred  
13 Ninety-seven Thousand Five Hundred Ninety-four Dollars (**\$3,897,594**) is  
14 authorized from Federal Matching Grants-in-Aid to DPHSS for the operations of the  
15 Division of Senior Citizen programs, to include the State Office of Aging, Support  
16 Services, Congregate Meals, Home-Delivered Meals, Preventive Health, Medication  
17 Management, and the National Family Caregiver Support Program for Fiscal Year  
18 2024.

19           **Section 6. Public Assistance Program Payments.** Up to the sum of Three  
20 Million Three Hundred Eight Thousand Eight Hundred Eighty-one Dollars  
21 (**\$3,308,881**) shall be allocated and authorized from the General Fund appropriation  
22 in Section 1 of this Part of this Chapter to DPHSS as the local matching requirement  
23 for Federal Matching Grants-in-Aid for public assistance program payments and  
24 administration for Fiscal Year 2024. The sum of Three Million Three Hundred Eight  
25 Thousand Eight Hundred Eighty-one Dollars (**\$3,308,881**) is authorized from the  
26 Federal Matching Grants-in-Aid to DPHSS for public assistance program payments  
27 and administration for Fiscal Year 2024.



1           **Section 7. Enhanced Allotment Plan.** The sum of Three Hundred Fifty-  
2 two Thousand One Hundred Twenty-one Dollars (**\$352,121**) shall be allocated and  
3 authorized from the General Fund appropriation in Section 1 of this Part of this  
4 Chapter to DPHSS as the local matching requirement for Federal Matching Grants-  
5 in-Aid for public assistance program payments and administration for Fiscal Year  
6 2024. The sum of One Million Seven Hundred Nineteen Thousand One Hundred  
7 Seventy-seven Dollars (**\$1,719,177**) is authorized from the Federal Matching  
8 Grants-in-Aid to DPHSS for public assistance program payments and administration  
9 for Fiscal Year 2024.

10           **Section 8. Appropriation to the Guam Cancer Registry.**  
11 Notwithstanding § 26603(d) of Article 6, Chapter 26, Title 11 GCA, the sum of  
12 Three Hundred Eighty-nine Thousand One Hundred Forty-four Dollars (**\$389,144**)  
13 is appropriated from the Healthy Futures Fund to DPHSS to maintain the Guam  
14 Cancer Registry, pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA, for  
15 Fiscal Year 2024. DPHSS shall provide funding to the University of Guam (UOG)  
16 for services, supplies, and materials in executing the Memorandum of Agreement  
17 between UOG and DPHSS regarding the collection of data and the maintenance of  
18 the Guam Cancer Registry. Any funds pursuant to this Section not expended for  
19 Fiscal Year 2024 shall revert to the Guam Cancer Trust Fund.

20           **Section 9. Prompt Payment of MIP Patient Claims Generated at the**  
21 **Guam Memorial Hospital Authority and Guam Regional Medical City.** The  
22 DPHSS shall process all MIP patient claims generated by the Guam Memorial  
23 Hospital Authority and the Guam Regional Medical City no later than forty-five (45)  
24 days from receipt of said claim as required by § 9902 of Article 9, Chapter 9, Title  
25 10 GCA.

26           **Section 10. Appropriations for Health Insurance Premiums for Foster**  
27 **Children.** The sum of Six Hundred Sixty-five Thousand Three Hundred Ninety-six

1 Dollars (**\$665,396**) is appropriated from the General Fund to DPHSS for the purpose  
2 of paying the premiums for health insurance for foster children for Fiscal Year 2024.  
3 The DPHSS Bureau of Social Services Administration shall be the subscriber for  
4 foster children covered under Public Law 32-189 and shall remit payments to the  
5 Department of Administration or to the insurance provider for the purpose of paying  
6 the premiums.

7 **Section 11. Health Professional Licensing Office (HPLO).**

8 The sum of Two Hundred Eighty-five Thousand Seven Hundred Nine Dollars  
9 (**\$285,709**) shall be allocated from the Health Professional Licensing Office  
10 Revolving Fund appropriation in Section 1 of this Part of this Chapter to the Health  
11 Professional Licensing Office of DPHSS for the purposes pursuant to § 12229 of  
12 Article 2, Chapter 12, Title 10 GCA, for Fiscal Year 2024.

13 **Section 12. Office of Vital Statistics.** The sum of Two Hundred Twenty-  
14 eight Thousand Eight Hundred Sixty-five Dollars (**\$228,865**) shall be allocated from  
15 the Office of Vital Statistics Revolving Fund appropriation in Section 1 of this Part  
16 of this Chapter to DPHSS for the purposes pursuant to § 3227.1 of Article 2, Chapter  
17 3, Title 10 GCA, for Fiscal Year 2024.

18 **Section 13. Child Protective Services.** The sum of One Million Two  
19 Hundred Twenty-six Thousand Two Hundred Thirty-six Dollars (**\$1,226,236**) is  
20 appropriated from the General Fund to the Department of Public Health and Social  
21 Services for the Child Protective Services Program for Fiscal Year 2024.

22 **Section 14. Medical Cannabis Program.** The sum of Three Hundred Fifty-  
23 two Thousand Two Hundred Twenty Dollars (**\$352,220**) shall be allocated from the  
24 General Fund appropriation in Section 1 of this Part of this Chapter for the Medical  
25 Cannabis Program for Fiscal Year 2024.

26 **Section 15. Foster Care Group Home.** The sum of Nine Hundred Forty-one  
27 Thousand Five Hundred Twenty-eight Dollars (**\$941,528**) shall be allocated from

1 the General Fund appropriation in Section 1 of this Part of this Chapter to the  
2 Department of Public Health and Social Services for the operations of *I Guma*  
3 *Mina'åse'* Sister Mary Brigid Perez RSM, Group Child Care Home for Fiscal Year  
4 2024.

5 **Section 16. Program Authorizations for Division of Children's**  
6 **Wellness.** The sum of Six Million Forty-one Thousand Two Hundred Forty-three  
7 Dollars (**\$6,041,243**) shall be allocated and authorized from the General Fund  
8 appropriation in Section 1 of this Part of this Chapter for the operations of the  
9 Division of Children's Wellness for Fiscal Year 2024.

1 **CHAPTER III**

2 **HEALTH**

3 **PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER**

4 **Section 1. Appropriation.** Notwithstanding any other provision of law, the  
5 sum of Seventeen Million Five Hundred Thirty Thousand Five Hundred Eight  
6 Dollars (**\$17,530,508**) is appropriated from the Healthy Futures Fund to the Guam  
7 Behavioral Health and Wellness Center (GBHWC) for its operations for Fiscal Year  
8 2024.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10	HEALTHY FUTURES FUND	\$17,530,508
11	<b>TOTAL</b>	<b>\$17,530,508</b>

12 For information purposes only:

13	FEDERAL MATCHING GRANTS-IN-AID	\$0
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14 **Section 2. Detoxification and Rehabilitation Services.** Notwithstanding  
15 any provision of law, the sum Two Million Six Hundred Fifty-seven Thousand Two  
16 Hundred Twenty-six Dollars (**\$2,657,226**) is appropriated from the Healthy Futures  
17 Fund to GBHWC to fund drug and alcohol detoxification, rehabilitation, and  
18 prevention services programs, which may be contracted out to non-governmental  
19 organizations, to include the Salvation Army Lighthouse Recovery Center and the  
20 Oasis Empowerment Center; provided, that the expenditure of such funds shall  
21 comply with 48 U.S.C. § 1421b(p) for Fiscal Year 2024.

22 **Section 3. Focus on Life Suicide Prevention Program.** The sum of  
23 Eighty-one Thousand Seven Hundred Fifty Dollars (**\$81,750**) is appropriated from  
24 the General Fund to GBHWC to fund the Focus on Life Suicide Prevention Program  
25 for Fiscal Year 2024.

26 **Section 4. Inpatient Detoxification Program (New Beginnings).**  
27 Notwithstanding any provision of law, the sum of Two Million Eleven Thousand

1 Five Hundred Twenty-four Dollars (**\$2,011,524**) is appropriated from the Healthy  
2 Futures Fund to GBHWC to fund the inpatient services of drug and alcohol  
3 detoxification, rehabilitation, and prevention services programs for Fiscal Year  
4 2024.

5 **Section 5. Youth Mental Health First Aid Program.** The sum of Two  
6 Hundred Eighty-five Thousand One Hundred Seventy Dollars (**\$285,170**) is  
7 appropriated from the General Fund to GBHWC to fund the Youth Mental Health  
8 First Aid Program for Fiscal Year 2024.

9 **Section 6. Mental Health & Substance Abuse Service Fund.** The sum of  
10 Three Hundred Forty-six Thousand Seven Hundred Thirty-four Dollars (**\$346,734**)  
11 is appropriated from the Mental Health & Substance Abuse Service Fund to  
12 GBHWC for Fiscal Year 2024.

1 **CHAPTER III**

2 **HEALTH**

3 **PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR**  
4 **INDIVIDUALS WITH DISABILITIES**

5 **Section 1. Appropriation.** The sum of Six Million Two Hundred Ninety  
6 Thousand Nine Hundred Twenty-seven Dollars (**\$6,290,927**) is appropriated to the  
7 Department of Integrated Services for Individuals with Disabilities (DISID) for its  
8 operations for Fiscal Year 2024. This sum is composed of One Million Two Hundred  
9 Ninety-nine Thousand One Hundred Sixty-five Dollars (**\$1,299,165**) from the  
10 General Fund, and Four Million Nine Hundred Ninety-one Thousand Seven  
11 Hundred Sixty-two Dollars (**\$4,991,762**) from the Healthy Futures Fund.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$1,299,165
14	HEALTHY FUTURES FUND	\$4,991,762
15	<b>TOTAL</b>	<b>\$6,290,927</b>

16 For information purposes only:

17	FEDERAL MATCHING GRANTS-IN-AID	\$3,115,000
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18 **Section 2. Job Coaches.** The sum of Sixty-eight Thousand Seven Hundred  
19 Thirty-eight Dollars (**\$68,738**) is appropriated to DISID from the General Fund for  
20 job coaches to assist individuals with disabilities to maintain gainful employment.

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**CHAPTER IV**  
**UNIFIED JUDICIARY**

**Section 1. Appropriation.** The amounts specified in this Section are appropriated from the General Fund to the Unified Judiciary for its operations for Fiscal Year 2024.

It is the intent of *I Liheslaturan Guåhan* that external funds available to branches, agencies, and departments shall be taken into consideration to determine the current appropriation level needed. *I Liheslaturan Guåhan* further intends to maximize the use of these funds and that material external funds received shall be used to maximize services and programs of the branches, agencies, and departments through pursuit of indirect cost reimbursements to reduce the local funding where applicable.

**SUMMARY OF APPROPRIATION FUNDING SOURCE**

GENERAL FUND	\$40,392,729
SAFE STREETS FUND	\$37,594
<b>TOTAL</b>	<b>\$40,430,323</b>

**Section 2. Drug and Therapeutic Courts.** The sum of up to Eight Hundred Forty-three Thousand One Hundred Fifty-nine Dollars (**\$843,159**) shall be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and any other therapeutic court programs approved by the Judicial Council for Fiscal Year 2024.

**Section 3. Family Visitation Center.** The sum of Thirty-seven Thousand Five Hundred Ninety-four Dollars (**\$37,594**) shall be allocated from the Safe Streets Fund appropriation in Section 1 of this Chapter to the Unified Judiciary to pay for contractual services for the operations of the Family Visitation Center; provided, that

1 the Unified Judiciary must comply with § 8404.1 of Article 4, Chapter 8, Title 19  
2 GCA for Fiscal Year 2024.

3 **Section 4. Sex Offender Registry.** Such sums as deemed necessary by the  
4 Unified Judiciary may be allocated from the General Fund appropriation in Section  
5 1 of this Chapter to the Unified Judiciary to administer the sex offender assessment,  
6 treatment, and rehabilitation program in accordance with Public Law 35-71 for  
7 Fiscal Year 2024.

8 **Section 5. Electronic Monitoring Program.** The sum of Six Hundred  
9 Ninety Thousand Dollars (**\$690,000**) is appropriated from the General Fund to the  
10 Unified Judiciary to fund the operations of the Electronic Monitoring Program for  
11 Guam’s pretrial and criminal offender populations for Fiscal Year 2024.

12 **Section 6. Transfer Authority of the Unified Judiciary.** The Unified  
13 Judiciary is authorized to transfer funds for Fiscal Year 2024 from the appropriations  
14 in Section 1 of this Chapter to fund the divisions and programs identified in Sections  
15 2, 3, 4, and 5 of this Chapter.

16 **Section 7. Judicial Building Fund Fiscal Year 2024 Budget.** The Unified  
17 Judiciary shall report its Judicial Building Fund Fiscal Year 2024 Budget to *I*  
18 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
19 Excel file and written report, on or before May 1 of Fiscal Year 2024 and post the  
20 same on its website.

21 **Section 8. Judicial Building Fund Revenues and Expenditures**  
22 **Reporting.** The Unified Judiciary shall report all revenues and expenditures for the  
23 Judicial Building Fund to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
24 *Guåhan*, in a Microsoft Excel file and written report, on a quarterly basis and post  
25 the same on its website. Each quarterly report shall be due no later than thirty (30)  
26 days after the end of each quarter.



1           **Section 9. Unified Judiciary Authorization to Fund Any Operational**  
2 **Shortfall.** The Unified Judiciary is authorized to fund any operational shortfall for  
3 Fiscal Year 2024 from any fund sources under its control, excluding funds held in  
4 trust. Transfers from the Judicial Building Fund must be consistent with the  
5 covenants and provisions of the loan documents between the Unified Judiciary and  
6 its lender.

7           **Section 10. Guam Criminal Law and Procedure Review Commission.**  
8 The sum of Three Hundred Seventy-eight Thousand Eight Hundred Forty-five  
9 Dollars (**\$378,845**) is appropriated from the General Fund to the Unified Judiciary  
10 to carry out the purposes of the Guam Criminal Law and Procedure Review  
11 Commission Act for Fiscal Year 2024, pursuant to Public Law 36-119.



1           **(a)     OFFICE OF *I MAGA'HÅGAN GUÅHAN***

2           (1)     Appropriation. The sum of Six Million One Hundred Forty-five  
3           Thousand Two Hundred Forty-nine Dollars (**\$6,145,249**) is appropriated to  
4           the Office of *I Maga'hågan Guåhan* for its operations for Fiscal Year 2024.  
5           This sum is composed of Five Million Eight Hundred Fifty-one Thousand  
6           Four Hundred Twenty-four Dollars (**\$5,851,424**) from the General Fund, and  
7           Two Hundred Ninety-three Thousand Eight Hundred Twenty-five Dollars  
8           (**\$293,825**) from the Indirect Cost Fund.

9           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10           GENERAL FUND	\$5,851,424
11           INDIRECT COST FUND	\$293,825
12 <b>TOTAL</b>	<b>\$6,145,249</b>

13          For information purposes only:

14           FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(b) COMMISSION ON DECOLONIZATION (COD)**

2           (1) Appropriation. The sum of Three Hundred Seventeen Thousand  
3 Four Hundred Eighty-eight Dollars (**\$317,488**) is appropriated from the  
4 General Fund to the Commission on Decolonization (COD) for its operations  
5 for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$317,488
8 <b>TOTAL</b>	<b>\$317,488</b>

9 For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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11          (2) Public Information Program. The sum of not less than One  
12 Hundred Sixty-five Thousand Dollars (**\$165,000**) shall be allocated from the  
13 General Fund appropriation in Subsection (b)(1) of this Section for the sole  
14 purpose of conducting an extensive public education and information program  
15 by the COD and the Free Association, Independence, and Statehood Task  
16 Forces pursuant to § 2109, Chapter 21, Title 1 GCA for Fiscal Year 2024. No  
17 funds allocated herein shall be expended for personnel or travel. The funds  
18 allocated in this Subsection shall be distributed in the amount of Fifty-five  
19 Thousand Dollars (**\$55,000**) to each Task Force for Fiscal Year 2024.  
20 Notwithstanding Chapter 5, Title 5 GCA or any other provision of law, these  
21 funds shall be expended exclusively as advised by the Task Forces and  
22 approved by a vote of the COD. A complete record of procurement and  
23 expenditures shall be published on the COD’s website within thirty (30) days  
24 after the end of each quarter. Any funds appropriated to the COD pursuant to  
25 this Subsection not expended for Fiscal Year 2024 shall not lapse and shall  
26 revert to the COD.

1                   (3)    The COD is authorized to use the services of another government  
2                   of Guam agency to administer its accounting, procurement, payroll, I financial  
3                   reporting requirements.

1           **(c) GUAM ANCESTRAL LANDS COMMISSION (GALC)**  
2           (1) Appropriation. The sum of Four Hundred Forty-four Thousand  
3           Three Hundred Ninety-six Dollars (**\$444,396**) is appropriated from the GALC  
4           Survey, Infrastructure, and Development Fund to the Guam Ancestral Lands  
5           Commission (GALC) for its operations for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GUAM ANCESTRAL LANDS COMMISSION SURVEY,	
8	INFRASTRUCTURE, AND DEVELOPMENT FUND	\$444,396
9	<b>TOTAL</b>	<b>\$444,396</b>

10 For information purposes only:

11	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(d) GUAM OFFICE OF VETERANS AFFAIRS (OVA)**  
2           (1) Appropriation. The sum of One Million Two Hundred Twenty-  
3           four Thousand Three Hundred Forty-five Dollars (**\$1,224,345**) is appropriated  
4           from the General Fund to the Guam Office of Veterans Affairs (OVA) for its  
5           operations for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GENERAL FUND	\$1,224,345
8	<b>TOTAL</b>	<b>\$1,224,345</b>
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID	\$0

1           (e)    **BUREAU OF BUDGET AND MANAGEMENT RESEARCH**  
2   **(BBMR)**

3           (1)    Appropriation. The sum of One Million Five Hundred Seventy-  
4   one Thousand Eight Hundred Forty-three Dollars (**\$1,571,843**) is  
5   appropriated to the Bureau of Budget and Management Research (BBMR) for  
6   its operations for Fiscal Year 2024. This sum is composed of One Million One  
7   Hundred Eighty-four Thousand One Hundred Forty-nine Dollars  
8   (**\$1,184,149**) from the General Fund, and Three Hundred Eighty-seven  
9   Thousand Six Hundred Ninety-four Dollars (**\$387,694**) from the Indirect Cost  
10   Fund.

11   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12           GENERAL FUND	\$1,184,149
13           INDIRECT COST FUND	\$387,694
14 <b>TOTAL</b>	<b>\$1,571,843</b>
15   For information purposes only:	
16           FEDERAL MATCHING GRANTS-IN-AID	\$0



1           **(f) CIVIL SERVICE COMMISSION (CSC)**

2           (1) Appropriation. The sum of One Million Three Hundred Forty  
3           Thousand Three Hundred Sixty-three Dollars (**\$1,340,363**) is appropriated  
4           from the General Fund to the Civil Service Commission (CSC) for its  
5           operations for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$1,340,363
8 <b>TOTAL</b>	<b>\$1,340.363</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(g) DEPARTMENT OF ADMINISTRATION (DOA)**

2           (1) Appropriation. The sum of Eleven Million One Hundred Fifty-  
3 six Thousand Seven Hundred Fourteen Dollars (**\$11,156,714**) is appropriated  
4 to the Department of Administration (DOA) for its operations for Fiscal Year  
5 2024. This sum is composed of Ten Million Two Hundred Twenty-three  
6 Thousand Nine Hundred Ninety-eight Dollars (**\$10,223,998**) from the  
7 General Fund, and Nine Hundred Thirty-two Thousand Seven Hundred  
8 Sixteen Dollars (**\$932,716**) from the Indirect Cost Fund and the Limited  
9 Gaming Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$10,223,998
12	INDIRECT COST FUND	\$878,060
13	LIMITED GAMING FUND	\$54,656
14	<b>TOTAL</b>	<b>\$11,156,714</b>

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Limited Gaming Fund. The sum of Fifty-four Thousand Six  
18 Hundred Fifty-six Dollars (**\$54,656**) shall be allocated from the Limited  
19 Gaming Fund appropriation in Subsection (g)(1) of this Section for the  
20 purposes set forth § 5204(b) of Article 2, Chapter 5, Title 11 GCA, for Fiscal  
21 Year 2024. This allocation is not subject to transfer or use for any other  
22 purpose.

23           (3) Support of Child in Custody. The sum of Two Hundred Fifty  
24 Thousand Dollars (**\$250,000**) is appropriated from the General Fund to DOA  
25 for the sole purpose of paying orders of the court pursuant to § 5116 of  
26 Chapter 5, Title 19 GCA for Fiscal Year 2024.

1           (4) Residential Treatment Fund. The sum of Two Million Five  
2 Hundred Thousand Dollars (**\$2,500,000**) is appropriated from the General  
3 Fund to DOA to pay for the expenses of persons under the jurisdiction of the  
4 Superior Court of Guam who require residential care because of physical,  
5 mental, or emotional disabilities or severe emotional disturbances for Fiscal  
6 Year 2024.

7           All such persons and their escorts referred off-island for treatment and  
8 care shall submit to the Director of DOA appropriate documentation to justify  
9 and receive reimbursement of their travel expenses.

10           The Director of DOA shall submit reports, in a Microsoft Excel file and  
11 written report, to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
12 *Guåhan* describing all expenditures made pursuant to this appropriation no  
13 later than thirty (30) days after the end of each quarter and post the same on  
14 the DOA website.

15           (5) Government Claims Fund. The sum of Seventy-five Thousand  
16 Dollars (**\$75,000**) is appropriated from the General Fund to DOA for the  
17 Government of Guam Claims Fund for payment of approved government  
18 claims for Fiscal Year 2024.

19           The Director of DOA shall, no later than thirty (30) days after the close  
20 of each quarter, submit a report to the Speaker of *I Liheslaturan Guåhan*, in a  
21 Microsoft Excel file and written report, describing expenditures made  
22 pursuant to this appropriation and post the same on the DOA website.

23           (6) Government of Guam's Basic Financial Statements and Single  
24 Audit Report. The sum of Five Hundred Forty-five Thousand Dollars  
25 (**\$545,000**) is appropriated from the General Fund to DOA for the Fiscal Year  
26 2023 Audit of the Government of Guam's Basic Financial Statements and

1 Single Audit Report. The Public Auditor shall administer said funds and shall  
2 oversee the annual audit.

3 (7) Single Audit Report on the Tourist Attraction Fund. The sum of  
4 Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the  
5 Tourist Attraction Fund to DOA for the Fiscal Year 2023 Audit of the  
6 Government of Guam's Tourist Attraction Fund Financial Statement and  
7 Single Audit Report for Fiscal Year 2024. The Public Auditor shall administer  
8 said funds and shall oversee the annual audit.

9 (8) Single Audit Report on the Healthy Futures Fund. The sum of  
10 Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the  
11 Healthy Futures Fund to DOA for the Fiscal Year 2023 Audit of the  
12 Government of Guam's Healthy Futures Fund Financial Statement and Single  
13 Audit Report for Fiscal Year 2024. The Public Auditor shall administer said  
14 funds and shall oversee the annual audit.

15 (9) Public Streetlights Appropriation. The sum of Four Million Nine  
16 Hundred Eighty-three Thousand Three Hundred Eighty-nine Dollars  
17 (**\$4,983,389**) is appropriated to DOA to pay the Guam Power Authority for  
18 the operation of public streetlights for Fiscal Year 2024. This sum is  
19 composed of Four Million One Hundred Seventy-two Thousand Three  
20 Hundred Twelve Dollars (**\$4,172,312**) from the Street Light Fund, and Eight  
21 Hundred Eleven Thousand Seventy-seven Dollars (**\$811,077**) from the Guam  
22 Highway Fund.

23 (10) Guam Academy Charter Schools Council Administrative  
24 Support. The sum of Sixty-six Thousand Eight Hundred Ninety-four Dollars  
25 (**\$66,894**) is appropriated from the General Fund to DOA to fund the clerical  
26 and administrative support provided by DOA, including, but not limited to,  
27 full-time staff to prioritize the Guam Academy Charter Schools Council's

1 operational requirements, an administrative office, conference room, office  
2 equipment, furnishings, and supplies for Fiscal Year 2024.

3 (11) Appropriation to the Department of Administration for the Guam  
4 Autism Center. The sum of One Hundred Fifty Thousand Dollars (**\$150,000**)  
5 is appropriated from the Healthy Futures Fund to the Department of  
6 Administration for the Guam Autism Center for Fiscal Year 2024.

7 (12) Appropriation to the Department of Administration for the Guam  
8 Basketball Confederation. The sum of Two Hundred Thousand Dollars  
9 (**\$200,000**) is appropriated from the General Fund to the Department of  
10 Administration for the Guam Basketball Confederation for Fiscal Year 2024.

11 (13) Appropriations to the Department of Administration for the  
12 *Tiyan* Lease. The following sums are hereby appropriated from the Guam  
13 Educational Facilities Fund to the Department of Administration for the Guam  
14 Department of Education (GDOE) lease of *Tiyan* facilities—for Fiscal Year  
15 2024:

16 (A) *Tiyan* High School - Four Million Eighty-seven Thousand  
17 One Hundred Seventy-two Dollars (**\$4,087,172**) for base rent, and Nine  
18 Hundred Twelve Thousand Eight Hundred Twenty-eight Dollars  
19 (**\$912,828**) for insurance and maintenance;

20 (B) GDOE Office Building - Two Hundred Seventy-five  
21 Thousand Forty Dollars (**\$275,040**) for base rent, and Eighty Thousand  
22 Five Hundred Thirty-two Dollars (**\$80,532**) for insurance and  
23 maintenance;

24 (C) GDOE Warehouse I – Seventy-seven Thousand Two  
25 Hundred Ninety-seven Dollars (**\$77,297**) for base rent, and Twenty-  
26 five Thousand Four Hundred Seventy Dollars (**\$25,470**) for insurance  
27 and maintenance;

1 (D) *Tiyan* High School Gymnasium - Four Hundred Sixty-two  
2 Thousand Seven Hundred Seven Dollars (**\$462,707**) for base rent, and  
3 One Hundred Thirteen Thousand Five Hundred Twelve Dollars  
4 (**\$113,512**) for insurance and maintenance;

5 (E) New GDOE Office Building - Two Million Two Hundred  
6 Ninety-four Thousand Eight Hundred Sixty-six Dollars (**\$2,294,866**)  
7 for base rent, and Five Hundred Forty-six Thousand One Hundred  
8 Twenty-seven Dollars (**\$546,127**) for insurance and maintenance;

9 (F) New GDOE Warehouse II - One Hundred Thirty  
10 Thousand Two Hundred Sixty-nine Dollars (**\$130,269**) for base rent,  
11 and Forty-two Thousand Three Hundred Sixty-four Dollars (**\$42,364**)  
12 for insurance and maintenance;

13 (G) GDOE Warehouse I Mezzanine - Fifty-one Thousand  
14 Three Hundred Eighteen Dollars (**\$51,318**) for base rent, and Sixteen  
15 Thousand Six Hundred Eighty-nine Dollars (**\$16,689**) for insurance  
16 and maintenance;

17 (H) Lot for New GDOE Office and Warehouse II – Forty-four  
18 Thousand Six Hundred Sixty-seven Dollars (**\$44,667**) for base rent; and

19 (I) *Tiyan* 3 Building and Facilities - Seven Hundred Fifty-two  
20 Thousand Seven Hundred Ninety-five Dollars (**\$752,795**) for base rent,  
21 and Two Hundred Thousand Two Hundred Seventy-five Dollars  
22 (**\$200,275**) for insurance and maintenance.

23 (14) Appropriation to the Department of Administration for the  
24 FMIS. The sum of Eight Million Four Hundred Thirty-two Thousand Three  
25 Hundred Ninety-nine Dollars (**\$8,432,399**) is appropriated from the General  
26 Fund to the Department of Administration for the second year term of the  
27 contract for the new Financial Management Information System (FMIS).

1           **(h) DEPARTMENT OF REVENUE AND TAXATION (DRT)**

2           (1) Appropriation. The sum of Sixteen Million Eight Hundred  
3           Ninety-four Thousand Two Hundred Seven Dollars **(\$16,894,207)** is  
4           appropriated to the Department of Revenue and Taxation (DRT) for its  
5           operations for Fiscal Year 2024. This sum is composed of Fourteen Million  
6           Five Hundred Thirty-two Thousand Twenty-seven Dollars **(\$14,532,027)**  
7           from the General Fund, and Two Million Three Hundred Sixty-two Thousand  
8           One Hundred Eighty Dollars **(\$2,362,180)** from the Better Public Service  
9           Fund, and the Tax Collection Enhancement Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11           GENERAL FUND	\$14,532,027
12           BETTER PUBLIC SERVICE FUND	\$1,315,540
13           TAX COLLECTION ENHANCEMENT FUND	\$1,046,640
14 <b>TOTAL</b>	<b>\$16,894,207</b>

15 For information purposes only:

16           FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Banking and Insurance Enforcement Fund. The sum of Three  
18           Hundred Ninety-five Thousand Two Hundred Seventy-one Dollars  
19           **(\$395,271)** is appropriated from the Banking and Insurance Enforcement  
20           Fund to the Office of Commissioner of Banking and Insurance.

21           (3) DRT Authorization to Utilize the Better Public Service Fund for  
22           Tax Collection. Notwithstanding any other provision of law, DRT is hereby  
23           authorized to use its appropriation in Subsection (h)(1) of this Section from  
24           the Better Public Service Fund for the purpose of tax collection.

1           **(i) BUREAU OF STATISTICS AND PLANS (BSP)**

2           (1) Appropriation. The sum of One Million Six Hundred Seventy-  
3           nine Thousand Nine Hundred Forty Dollars (**\$1,679,940**) is appropriated from  
4           the General Fund to the Bureau of Statistics and Plans (BSP) for its operations  
5           for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$1,679,940
8 <b>TOTAL</b>	<b>\$1,679,940</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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11          (2) Business and Economic Statistics Program. The sum of Three  
12          Hundred Ninety-two Thousand Seven Hundred Thirteen Dollars (**\$392,713**)  
13          shall be allocated from the appropriation in Subsection (i)(1) of this Section  
14          for the sole purpose of funding the Business and Economic Statistics Program  
15          for Fiscal Year 2024. Notwithstanding any other provision of law and this  
16          Act, *I Maga'hågan Guåhan* and the Bureau of Budget and Management  
17          Research shall not be authorized to transfer the allocation in this Subsection  
18          (i)(2) to any other division within BSP, or any other department or agency of  
19          the government of Guam.



1           **(j) DEPARTMENT OF PUBLIC WORKS (DPW)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3 sum of Twenty-one Million Three Hundred Thirty-seven Thousand Seven  
4 Hundred Eighty-three Dollars (**\$21,337,783**) is appropriated to the  
5 Department of Public Works (DPW) for its operations for Fiscal Year 2024.  
6 This sum is composed of Thirteen Million Three Hundred Fifty-two Thousand  
7 One Hundred Ninety-nine Dollars (**\$13,352,199**) from the Guam Highway  
8 Fund, and Seven Million Nine Hundred Eighty-five Thousand Five Hundred  
9 Eighty-four Dollars (**\$7,985,584**) from the Guam Educational Facilities Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GUAM HIGHWAY FUND	\$13,352,199
12	GUAM EDUCATIONAL FACILITIES FUND	\$7,985,584
13	<b>TOTAL</b>	<b>\$21,337,783</b>

14 For information purposes only:

15	FEDERAL MATCHING GRANTS-IN-AID	\$0
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16           (2) Village Streets and Roads Resurfacing and Repairs. The sum of  
17 One Million Five Hundred Thousand Dollars (**\$1,500,00**) shall be allocated  
18 from the Guam Highway Fund appropriation in Subsection (j)(1) of this  
19 Section to DPW for the purpose of funding village streets and roads  
20 resurfacing and repairs for Fiscal Year 2024. The sums appropriated in this  
21 Subsection shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

22           (3) Contractual Agreements of Road Maintenance. The sum of One  
23 Million Five Hundred Thousand Dollars (**\$1,500,000**) is allocated from the  
24 Guam Highway Fund appropriation in Subsection (j)(1) of this Section for the  
25 sole purpose of funding bicycle lane infrastructure and village streets and  
26 roads resurfacing and repairs for Fiscal Year 2024.

1           **(k) GUAM CONTRACTORS LICENSE BOARD (CLB)**

2           (1) Appropriation. The sum of Eight Hundred Eighty-two Thousand  
3 Five Hundred Twenty Dollars (**\$882,520**) is appropriated from the  
4 Contractors License Board Fund to the Guam Contractors License Board  
5 (CLB) for its operations for Fiscal Year 2024.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GUAM CONTRACTORS LICENSE BOARD FUND	\$882,520
8	<b>TOTAL</b>	<b>\$882,520</b>

9 For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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11           (2) Guam Building Code Council. No more than the sum of Thirty-  
12 five Thousand Twenty-six Dollars (**\$35,026**) shall be allocated from the  
13 appropriation in Subsection (k)(1) of this Section for the Guam Building Code  
14 Council (GBCC) for Fiscal Year 2024.

15           These funds may be categorized at the discretion and request of GBCC  
16 into whichever object class where necessary.

1           **(I) GUAM BOARD OF REGISTRATION FOR PROFESSIONAL**  
2 **ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS)**

3           (1) Appropriation. The sum of Three Hundred Fifteen Thousand  
4 Eighty-three Dollars (**\$315,083**) is appropriated to the Guam Board of  
5 Registration for Professional Engineers, Architects, and Land Surveyors  
6 (PEALS) for its operations for Fiscal Year 2024. This sum is composed of  
7 Forty-six Thousand Two Hundred Eighty-nine Dollars (**\$46,289**) from the  
8 General Fund, and the sum of Two Hundred Sixty-eight Thousand Seven  
9 Hundred Ninety-four Dollars (**\$268,794**) is appropriated from the PEALS  
10 Fund to the Guam Board of Registration for Professional Engineers,  
11 Architects, and Land Surveyors (PEALS) for its operations for Fiscal Year  
12 2024.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14	GENERAL FUND	\$46,289
15	PEALS FUND	\$268,794
16	<b>TOTAL</b>	<b>\$315,083</b>

17 For information purposes only:

18	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(m) GUAM POLICE DEPARTMENT (GPD)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3 sum of Forty-six Million Eight Hundred Thirty-seven Thousand Four  
4 Hundred Ninety-two Dollars (**\$46,837,492**) is appropriated to the Guam  
5 Police Department (GPD) for its operations for Fiscal Year 2024. This sum is  
6 composed of Forty-three Million One Hundred Eight Thousand One Hundred  
7 Three Dollars (**\$43,108,103**) from the General Fund, and Three Million Seven  
8 Hundred Twenty-nine Thousand Three Hundred Eighty-nine Dollars  
9 (**\$3,729,389**) from the Police Patrol Vehicle and equipment Revolving Fund,  
10 the Police Services Fund, and the Guam Highway Fund.

11           Such sums appropriated in this Subsection is authorized for use as a  
12 local matching requirement for Federal Grants-in-Aid.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14	GENERAL FUND	\$43,108,103
15	GUAM HIGHWAY FUND	\$2,366,200
16	POLICE PATROL VEHICLE AND EQUIPMENT-	
17	REVOLVING FUND	\$331,790
18	POLICE SERVICES FUND	\$1,031,399
19	<b>TOTAL</b>	<b>\$46,837,492</b>

20 For information purposes only:

21	FEDERAL MATCHING GRANTS-IN-AID	\$3,331,010
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22           (2) Police Patrol Vehicle and Equipment Revolving Fund. The sum  
23 of Three Hundred Thirty-one Thousand Seven Hundred Ninety Dollars  
24 (**\$331,790**) shall be allocated from the Police Patrol Vehicle and Equipment  
25 Revolving Fund appropriation in Subsection (m)(1) of this Section for the  
26 purpose of acquiring vehicles and requisite associated equipment, and

1 supporting the repair and maintenance of GPD vehicles pursuant to § 77135  
2 of Article 1, Chapter 77, Title 10 GCA, for Fiscal Year 2024.

3 (3) Cost-Sharing Initiative Related to the Criminal Justice  
4 Information System (CJIS) Integration Report. The sum of Eighty-four  
5 Thousand Four Hundred Sixty-nine Dollars (**\$84,469**) is appropriated from  
6 the General Fund to GPD to pay the Unified Judiciary for GPD's share of  
7 twenty-five percent (25%) of the total annual cost of message switch  
8 maintenance, National Law Enforcement Telecommunications System  
9 (NLETS) membership, and other associated costs for Fiscal Year 2024,  
10 totaling Three Hundred Thirty-seven Thousand Eight Hundred Seventy-six  
11 Dollars (**\$337,876**) pursuant to the Multi-Agency Agreement to Facilitate a  
12 Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam  
13 Police Department, the Director of the Department of Corrections, the  
14 Attorney General of Guam, and the Administrator of the Courts.

15 (4) Safe Schools Initiative. Notwithstanding any other provision of  
16 law, the sum of One Hundred Forty-two Thousand Five Hundred Eighty-five  
17 Dollars (**\$142,585**) is appropriated from the General Fund to GPD for its Safe  
18 Schools Initiative for Fiscal Year 2024.

19 (5) Law Enforcement Fallen Officers Memorial. The sum of Five  
20 Hundred Thousand Dollars (**\$500,000**) is appropriated from the General Fund  
21 to GPD for the purpose of the design, construction, and maintenance of the  
22 Law Enforcement Fallen Officers Memorial dedicated to the fallen officers  
23 who lost their lives in the line of duty.

1           **(n) DEPARTMENT OF CORRECTIONS (DOC)**

2           (1) Appropriation. The sum of Thirty-three Million Five Hundred  
3 Thirteen Thousand Nine Hundred Two Dollars (**\$33,513,902**) is appropriated  
4 to the Department of Corrections (DOC) for its operations for Fiscal Year  
5 2024. This sum is composed of Thirty-one Million Nine Hundred Eighty-six  
6 Thousand Two Hundred Fifteen Dollars (**\$31,986,215**) from the General  
7 Fund, and One Million Five Hundred Twenty-seven Thousand Six Hundred  
8 Eighty-seven Dollars (**\$1,527,687**) from the Department of Corrections  
9 Inmate Revolving Fund and the Safe Streets Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$31,986,215
12	DEPARTMENT OF CORRECTIONS INMATE	
13	REVOLVING FUND	\$1,502,625
14	SAFE STREETS FUND	\$25,062
15	<b>TOTAL</b>	<b>\$33,513,902</b>

16 For information purposes only:

17	FEDERAL MATCHING GRANTS-IN-AID	\$0
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18           (2) Cost of Care and Custody for Prisoners Confined in Federal  
19 Facilities. The sum of Four Hundred Ninety-five Thousand Two Hundred  
20 Fifty-two Dollars (**\$495,252**) is appropriated from the General Fund to DOC  
21 for the payment of Fiscal Year 2024 obligations for prisoners confined in  
22 federal facilities of the Federal Bureau of Prisons.

23           (3) Cost-Sharing Initiative Related to the Criminal Justice  
24 Information System (CJIS) Integration Report. The sum of Eighty-four  
25 Thousand Four Hundred Sixty-nine Dollars (**\$84,469**) is appropriated from  
26 the General Fund to DOC to pay the Unified Judiciary for DOC's share of  
27 twenty-five percent (25%) of the total annual cost of message switch

1 maintenance, National Law Enforcement Telecommunications System  
2 (NLETS) membership, and other associated costs for Fiscal Year 2024,  
3 totaling Three Hundred Thirty-seven Thousand Eight Hundred Seventy-six  
4 Dollars (**\$337,876**) pursuant to the Multi-Agency Agreement to Facilitate a  
5 Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam  
6 Police Department, the Director of the Department of Corrections, the  
7 Attorney General of Guam, and the Administrator of the Courts.

8 (4) Appropriation to the Department of Corrections for Corrections  
9 Management System. For Fiscal Year 2024, the sum of Two Hundred Ninety-  
10 Four Thousand Six Hundred Ten Dollars (**\$294,610**) is appropriated from the  
11 General Fund to the Department of Corrections (DOC) for the annual fee for  
12 user access and maintenance of the Corrections Management System pursuant  
13 to the “Software As A Service Agreement (SAAS)” between the DOC and  
14 Tyler Technologies, Inc. for Fiscal Year 2024.

1           **(o) DEPARTMENT OF AGRICULTURE (AGR)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3 sum of Five Million One Hundred Fifty-three Thousand Eight Hundred Forty-  
4 five Dollars (**\$5,153,845**) is appropriated to the Department of Agriculture  
5 (AGR) for its operations for Fiscal Year 2024. This sum is composed of Four  
6 Million Three Hundred Fifty-nine Thousand Six Hundred Eighty-two Dollars  
7 (**\$4,359,682**) from the General Fund, and Seven Hundred Ninety-four  
8 Thousand One Hundred Sixty-three Dollars (**\$794,163**) from the Guam  
9 Invasive Species Inspection Fee Fund, the Guam Plant Inspection and Permit  
10 Fund, and the Rabies Prevention Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$4,359,682
13	GUAM INVASIVE SPECIES INSPECTION FEE FUND	\$654,864
14	GUAM PLANT INSPECTION AND PERMIT FUND	\$94,591
15	RABIES PREVENTION FUND	\$44,708
16	<b>TOTAL</b>	<b>\$5,153,845</b>

17 For information purposes only:

18	FEDERAL MATCHING GRANTS-IN-AID	\$0
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19           (2) Animal Shelter. The sum of One Hundred Forty-two Thousand  
20 Five Hundred Eighty-five Dollars (**\$142,585**) is appropriated from the  
21 General Fund to AGR for the operations of the Guam Animals in Need  
22 (GAIN) Animal Shelter in *Yigo*, Guam for Fiscal Year 2024.

23           (3) Rabies Prevention Funding. The sum of Forty-four Thousand  
24 Seven Hundred Eight Dollars (**\$44,708**) shall be allocated from the Rabies  
25 Prevention Fund appropriation in Subsection (o)(1) of this Section for use  
26 pursuant to § 34307 of Article 3, Chapter 34, Title 10 GCA, for Fiscal Year  
27 2024.



1           (4) Civilian Volunteer Conservation Officers. The sum of Two  
2 Hundred Thousand Dollars (**\$200,000**) is appropriated from the General Fund  
3 to AGR to fund the needs of the Civilian Volunteer Conservation Officers  
4 Program, including procurement of critical equipment and supplies for Fiscal  
5 Year 2024.

6           (5) GAIN Spay and Neuter Program. The sum of Four Hundred Fifty  
7 Thousand Dollars (**\$450,000**) is appropriated from the General Fund to AGR  
8 to fund the Guam Animals In Need (GAIN) Spay and Neuter Program for  
9 Fiscal Year 2024.

10          (6) Animal Health/Control Vehicles. The sum of One Hundred  
11 Thousand Dollars (**\$100,000**) shall be allocated from the General Fund  
12 appropriation in Subsection (o)(1) of this Section for the purpose of acquiring  
13 vehicles for the Animal Health/Control Division for Fiscal Year 2024.

1           **(p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)**

2           (1) Appropriation. The sum of One Million Four Hundred Thirty-  
3           five Thousand Eight Hundred Ninety-six Dollars (**\$1,435,896**) is appropriated  
4           from the Guam Educational Facilities Fund to the Guam Public Library  
5           System (GPLS) for its operations for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GUAM EDUCATIONAL FACILITIES FUND	\$1,435,896
8	<b>TOTAL</b>	<b>\$1,435,896</b>

9           For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(q) DEPARTMENT OF YOUTH AFFAIRS (DYA)**

2           (1) Appropriation. The sum of Seven Million Five Hundred Forty-  
3 eight Thousand Five Hundred Forty Dollars (**\$7,548,540**) is appropriated from  
4 the General Fund to the Department of Youth Affairs (DYA) for its operations  
5 for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$7,548,540
8 <b>TOTAL</b>	<b>\$7,548,540</b>

9 For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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11          (2) Youth Programs Appropriation. The sum of Two Hundred  
12 Thousand Dollars (**\$200,000**) is appropriated from the General Fund to DYA  
13 for Fiscal Year 2024 to fund programs contracted out to non-governmental  
14 organizations for services to youths who are runaways, homeless, or victims  
15 of abuse for Fiscal Year 2024.

16          (3) Summer Employment and Youth Training Programs. Pursuant to  
17 § 21103 of Chapter 21, Title 19 GCA, the sum of Six Hundred Nineteen  
18 Thousand Seven Hundred Seventy-seven Dollars (**\$619,777**) is hereby  
19 appropriated from the General Fund to DYA to carry out the Summer Youth  
20 Employment Programs contained in Chapter 21 of Title 19 GCA for Fiscal  
21 Year 2024.

1           **(r) GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)**

2           (1) Appropriation. The sum of One Million Thirty-nine Thousand  
3 Four Hundred Twenty-five Dollars (**\$1,039,425**) is appropriated to the Guam  
4 Environmental Protection Agency (GEPA) for its operations for Fiscal Year  
5 2024. This sum is composed of Five Hundred Thousand Dollars (**\$500,000**)  
6 from the General Fund and Five Hundred Thirty-nine Thousand Four  
7 Hundred Twenty-five Dollars (**\$539,425**) from the Guam Environmental  
8 Trust Fund and the Water Research and Development Fund.

9           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10           GENERAL FUND	\$500,000
11           GUAM ENVIRONMENTAL TRUST FUND	\$466,532
12           WATER RESEARCH AND DEVELOPMENT FUND	\$72,893
13 <b>TOTAL</b>	<b>\$1,039,425</b>

14           (2) Closure, Monitoring, and Opening of the Island’s Landfills. The  
15 sum of Two Hundred Two Thousand Nine Hundred Ninety-two Dollars  
16 (**\$202,992**) is appropriated from the Solid Waste Operations Fund to GEPA  
17 for Fiscal Year 2024. The allocation recognizes the duties and responsibilities  
18 of GEPA related to the closure, monitoring, and opening of the island’s  
19 landfills. This allocation is not subject to transfer or use for any other purpose.

20           (3) Beach Monitoring. The sum of Forty-six Thousand Nine  
21 Hundred Three Dollars (**\$46,903**) is appropriated from the General Fund to  
22 GEPA for the sole purpose of beach monitoring and tasks related to the  
23 monitoring of the island’s beaches and any other tourist infrastructure to  
24 ensure that the island’s beaches are safe for recreational and commercial use  
25 for Fiscal Year 2024. This appropriation is not subject to transfer or use for  
26 any other purpose.

1           **(s) DEPARTMENT OF LABOR (DOL)**

2           (1) Appropriation. The sum of Three Million Six Hundred Eighty-  
3 seven Thousand Four Hundred Eighty Dollars (**\$3,687,480**) is appropriated to  
4 the Department of Labor (DOL) from the Manpower Development Fund for  
5 its operations for Fiscal Year 2024.

6           Such sums appropriated in this Subsection is authorized for use as a  
7 local matching requirement for Federal Grants-in-Aid.

8           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9           MANPOWER DEVELOPMENT FUND	\$3,687,480
10 <b>TOTAL</b>	<b>\$3,687,480</b>

11 For information purposes only:

12          FEDERAL MATCHING GRANTS-IN-AID	\$47,000
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13           (2) Appropriation to the Worker’s Compensation Fund. The sum of  
14 Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the General  
15 Fund to DOL for the Government of Guam Special Fund for Worker’s  
16 Compensation payments for Fiscal Year 2024 pursuant to Chapter 9 of Title  
17 22 GCA, including obligations incurred in past years and in the future.

18           The appropriation in this Subsection (s)(2) may be used to pay for  
19 medical, surgical, and other treatment; nurses; hospital services; medical  
20 travel and per diem costs; medicine; crutches; and equipment required by a  
21 claimant for such period as her/his injury and the recovery therefrom may  
22 require during each corresponding fiscal year. The appropriation in this  
23 Subsection (s)(2) shall not be expended for disability compensation payments  
24 for FTEs funded by this Act. The Director of DOL may use no more than  
25 Forty Thousand Dollars (**\$40,000**) from the appropriation in this Subsection  
26 (s)(2) to pay for legal services for Worker’s Compensation hearings during  
27 each corresponding fiscal year.

1           (3)    Appropriation and Authorization for Legal Services for DOL.  
2           DOL may enter into a Memorandum of Understanding (MOU) to jointly fund  
3           an Assistant Attorney General to specifically provide legal services to DOL  
4           only. Funds for the MOU shall be funded from the appropriations made in  
5           Subsection (s)(1) of this Section.

1           **(t) DEPARTMENT OF PARKS AND RECREATION (DPR)**

2           (1) Appropriation. The sum of Four Million Two Hundred Thirty-  
3 five Thousand Three Hundred Thirty-three Dollars (**\$4,235,333**) is  
4 appropriated to the Department of Parks and Recreation (DPR) for Fiscal Year  
5 2024. This sum is composed of Three Million Seven Hundred Ninety-seven  
6 Thousand Eight Hundred Fifty-nine Dollars (**\$3,797,859**) from the General  
7 Fund, and Four Hundred Thirty-seven Thousand Four Hundred Seventy-four  
8 Dollars (**\$437,474**) from the Limited Gaming Fund and the Public Recreation  
9 Services Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$3,797,859
12	LIMITED GAMING FUND	\$346,154
13	PUBLIC RECREATION SERVICES FUND	\$91,320
14	<b>TOTAL</b>	<b>\$4,235,333</b>

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Limited Gaming Fund. The sum of Three Hundred Forty-six  
18 Thousand One Hundred Fifty-four Dollars (**\$346,154**) shall be allocated from  
19 the Limited Gaming Fund appropriation in Subsection (t)(1) of this Section to  
20 DPR for the purposes set forth § 5204(d)(2) of Article 2, Chapter 5, Title 11  
21 GCA, for Fiscal Year 2024.

22           (3) Maintenance and Repair of Public Restrooms and Pool Facilities.  
23 The sum of One Hundred Fifty Thousand Seven Hundred Nine Dollars  
24 (**\$150,709**) is appropriated from the General Fund to DPR for the maintenance  
25 and repair of restroom facilities at public parks island-wide and the  
26 maintenance of the Northern Region Pool and Complex and the *Hagåtña* pool  
27 facilities for Fiscal Year 2024.

1           No later than thirty (30) days after the end of every fiscal quarter, the  
2 Director of DPR shall submit a quarterly report to the Public Auditor and the  
3 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written  
4 report, of the expenditures from the appropriation in this Subsection (t)(3) and  
5 post the same on DPR’s website.

6           (4)   Guam Historic Resources Division. The sum of Seven Hundred  
7 Seventy-nine Thousand One Hundred Thirty-two Dollars (**\$779,132**) shall be  
8 allocated from the General Fund appropriation in Subsection (t)(1) of this  
9 Section to DPR for the Guam Historic Resources Division of DPR for Fiscal  
10 Year 2024.

11           Funds allocated in this Subsection (t)(4) shall be expended exclusively  
12 for historic preservation positions and projects as advised by the Guam State  
13 Historic Preservation Officer and approved by the DPR Director.  
14 Notwithstanding any other provision of law and this Act, *I Maga'hågan*  
15 *Guåhan* and the Bureau of Budget and Management Research shall not be  
16 authorized to transfer the allocations in this Subsection (t)(4) to any other  
17 division within DPR or any other department or agency of the government of  
18 Guam.

19           (5)   Allowance for Civilian Volunteer Territorial Park Patrol Officer  
20 Reservists. The sum of Ninety Thousand Dollars (**\$90,000**) shall be  
21 appropriated from the General Fund to DPR for the payment of allowances of  
22 Civilian Volunteer Territorial Park Patrol Officer Reservists to defray the  
23 costs of maintenance of their equipment and uniforms, as set forth in Public  
24 Law 36-3.



1           **(u) DEPARTMENT OF LAND MANAGEMENT (DLM)**

2           (1) Appropriation. The sum of Three Million Eight Hundred Eleven  
3           Thousand Eighty-seven Dollars (**\$3,811,087**) is appropriated from the Land  
4           Survey Revolving Fund to the Department of Land Management (DLM) for  
5           its operations for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	LAND SURVEY REVOLVING FUND	\$3,811,087
8	<b>TOTAL</b>	<b>\$3,811,087</b>

9           For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(v) OFFICE OF THE CHIEF MEDICAL EXAMINER (CME)**  
2           (1) Appropriation. The sum of Seven Hundred Seven Thousand  
3           Nine Hundred Fifty-eight Dollars (**\$707,958**) is appropriated from the General  
4           Fund to the Office of the Chief Medical Examiner (CME) for its operations  
5           for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GENERAL FUND	\$707,958
8	<b>TOTAL</b>	<b>\$707,958</b>
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID	\$0

1           **(w) CUSTOMS AND QUARANTINE AGENCY (CQA)**

2           (1) Appropriation. The sum of Nineteen Million Nine Hundred  
3 Eighty-seven Thousand Seven Hundred Seventy-two Dollars (**\$19,987,772**)  
4 is appropriated to the Customs and Quarantine Agency (CQA) for its  
5 operations for Fiscal Year 2024. This sum is composed of Thirteen Million  
6 Nine Hundred Thirteen Thousand One Hundred Six Dollars (**\$13,913,106**)  
7 from the General Fund, and Six Million Seventy-four Thousand Six Hundred  
8 Sixty-six Dollars (**\$6,074,666**) from the Customs, Agriculture and Quarantine  
9 Inspection Services Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$13,913,106
12	CUSTOMS, AGRICULTURE AND QUARANTINE	
13	INSPECTION SERVICES FUND	\$6,074,666
14	<b>TOTAL</b>	<b>\$19,987,772</b>

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Authorization to Use Fines Collected in the Customs Inspection  
18 Fund. Pursuant to § 73143 of Chapter 73, Title 5, Guam Code Annotated, any  
19 fines collected by the Customs and Quarantine Agency, in the enforcement of  
20 container seal violations during Fiscal Years 2023 and 2024, shall be  
21 appropriated to the Customs and Quarantine Agency. Notwithstanding any  
22 other provision of law, this sum shall be used for the operations of the  
23 Customs and Quarantine Agency, subject to the Director’s approval. Funds  
24 transferred to the Customs and Quarantine Agency shall not be subject to *I*  
25 *Maga'hågan Guåhan*’s transfer authority.

26           (3) Custom Officer Trainees. The sum of Five Hundred Forty-six  
27 Thousand Forty-nine Dollars (**\$546,049**) shall be allocated from the Customs,

1 Agriculture and Quarantine Inspection Services Fund appropriation in  
2 Subsection (w)(1) of this Section of this Part of this Chapter to fund ten (10)  
3 Customs Officer Trainees.

1           **(x) DEPARTMENT OF *CHAMORRO* AFFAIRS (DCA)**

2           (1) Appropriation. The sum of Two Million Five Hundred Seventy-  
3           nine Thousand Six Hundred Thirty-three Dollars (**\$2,579,633**) is appropriated  
4           from the General Fund to the Department of *Chamorro* Affairs (DCA) for its  
5           operations for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$2,579,633
8 <b>TOTAL</b>	<b>\$2,579,633</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(y) DEPARTMENT OF MILITARY AFFAIRS (DMA)**

2           (1) Appropriation. The sum of One Million Sixty-one Thousand  
3 Eighty-eight Dollars (**\$1,061,088**) is appropriated from the General Fund to  
4 the Department of Military Affairs (DMA) for its operations for Fiscal Year  
5 2024.

6           Such sums appropriated in this Subsection is authorized for use as a  
7 local matching requirement for Federal Grants-in-Aid.

8           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9           GENERAL FUND	\$1,061,088
10 <b>TOTAL</b>	<b>\$1,061,088</b>
11          For information purposes only:	
12          FEDERAL MATCHING GRANTS-IN-AID	\$2,029,922

1           **(z) GUAM COUNCIL ON THE ARTS AND HUMANITIES**  
2 **AGENCY (CAHA)**

3           (1) Appropriation. The sum of Five Hundred Forty-one Thousand  
4 One Hundred Fifty-four Dollars (**\$541,154**) is appropriated from the General  
5 Fund to CAHA for its operations for Fiscal Year 2024.

6           Such sums appropriated in this Subsection is authorized for use as a  
7 local matching requirement for Federal Grants-in-Aid.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GENERAL FUND	\$541,154
10	<b>TOTAL</b>	<b>\$541,154</b>

11 For information purposes only:

12	FEDERAL MATCHING GRANTS-IN-AID	\$336,400
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13           (2) Guam Territorial Band. The sum of Forty-five Thousand Dollars  
14 (**\$45,000**) is appropriated from the General Fund to CAHA for the Guam  
15 Territorial Band fiscal Year 2024.

1           **(aa) GUAM FIRE DEPARTMENT (GFD)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3           sum of Thirty-eight Million Three Hundred Two Thousand Forty-nine Dollars  
4           **(\$38,302,049)** is appropriated to the Guam Fire Department (GFD) for its  
5           operations for Fiscal Year 2024. This sum is composed of Thirty-five Million  
6           One Hundred Eleven Thousand Four Hundred Seventy-two Dollars  
7           **(\$35,111,472)** from the General Fund, and Three Million One Hundred Ninety  
8           Thousand Five Hundred Seventy-seven Dollars **(\$3,190,577)** from the  
9           Enhanced 911 Emergency Reporting System Fund and the Fire, Life and  
10          Medical Emergency (F.L.A.M.E.) Fund.

11       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12          GENERAL FUND	\$35,111,472
13          ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND	\$2,113,806
14          F.L.A.M.E. FUND	\$1,076,771
15 <b>TOTAL</b>	<b>\$38,302,049</b>

16   For information purposes only:

17          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(bb) GUAM           EDUCATIONAL           TELECOMMUNICATIONS**  
2 **CORPORATION (GETC/PBS GUAM)**

3           (1)   Appropriation. Notwithstanding any other provision of law, the  
4           sum of Seven Hundred Sixty-seven Thousand Six Hundred Ninety-nine  
5           Dollars (**\$767,699**) is appropriated from the Guam Educational Facilities  
6           Fund to the Guam Educational Telecommunications Corporation (GETC/PBS  
7           Guam) for its operations for Fiscal Year 2024.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GUAM EDUCATIONAL FACILITIES FUND	\$767,699
10	<b>TOTAL</b>	<b>\$767,699</b>
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$0

1           (cc) **CHAMORRO LAND TRUST COMMISSION (CLTC)**

2           (1) Appropriation. The sum of One Million Five Hundred Ten  
3           Thousand Fifty-eight Dollars (**\$1,510,058**) is appropriated to the *Chamorro*  
4           Land Trust Commission (CLTC) for Fiscal Year 2024. This sum is composed  
5           of Seven Hundred Seventeen Thousand One Hundred Fifteen Dollars  
6           (**\$717,115**) from the General Fund for its operations, and Seven Hundred  
7           Ninety-two Thousand Nine Hundred Forty-three Dollars (**\$792,943**) from the  
8           *Chamorro* Land Trust Operations Fund for its operations and the CLTC  
9           Survey and Infrastructure Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11           GENERAL FUND	\$717,115
12 <i>CHAMORRO</i> LAND TRUST OPERATIONS FUND	\$758,045
13           CLTC SURVEY AND INFRASTRUCTURE FUND	\$34,898
14 <b>TOTAL</b>	<b>\$1,510,058</b>

15 For information purposes only:

16           FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA)**

2           (1)    Appropriation. The sum of Two Million Six Hundred Fifty-seven  
3           Thousand Five Hundred Sixty-one Dollars (**\$2,657,561**) is appropriated to the  
4           Guam Regional Transit Authority (GRTA) for its operations for Fiscal Year  
5           2024. This sum is composed of Two Million Four Hundred Eighteen  
6           Thousand Six Hundred Fifty-nine Dollars (**\$2,418,659**) from the General  
7           Fund, and Two Hundred Thirty-eight Thousand Nine Hundred Two Dollars  
8           (**\$238,902**) from the Public Transit Fund.

9           **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

10           GENERAL FUND	\$2,418,659
11           PUBLIC TRANSIT FUND	\$238,902
12 <b>TOTAL</b>	<b>\$2,657,561</b>

13          For information purposes only:

14           FEDERAL MATCHINGNTS-IN-AID	\$0
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15           **(ee) GUAM ELECTION COMMISSION (GEC)**

16           (1)    Appropriation. The sum of Two Million One Hundred Fifty-  
17           three Thousand Seven Hundred Sixty-six Dollars (**\$2,153,766**) is appropriated  
18           from the General Fund to the Guam Election Commission (GEC) for its  
19           operations for Fiscal Year 2024.

20           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

21           GENERAL FUND	\$2,153,766
22 <b>TOTAL</b>	<b>\$2,153,766</b>

23          For information purposes only:

24           FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(ff) GUAM SOLID WASTE AUTHORITY (GSWA)**

2           (1) Appropriation. The sum of Fifteen Million Nine Hundred  
3           Twenty-eight Thousand Five Hundred Nine Dollars (**\$15,928,509**) is  
4           appropriated from the Solid Waste Operations Fund to the Guam Solid Waste  
5           Authority for its operations for Fiscal Year 2024.

6           **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7           SOLID WASTE OPERATIONS FUND	\$15,928,509
8 <b>TOTAL</b>	<b>\$15,928,509</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(gg) HAGA'TÑA RESTORATION AND REDEVELOPMENT**  
2 **AUTHORITY (HRRA)**

3           (1) Appropriation. The sum of Four Hundred Nine Thousand Four  
4           Hundred Ninety-Six Dollars (**\$409,496**) is appropriated from the General  
5           Fund to the *Hagåtña* Restoration and Redevelopment Authority for its  
6           operations for Fiscal Year 2024.

7 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

8           GENERAL FUND	\$409,496
9 <b>TOTAL</b>	<b>\$409,496</b>

10 For information purposes only:

11           FEDERAL MATCHING GRANTS'IN'AID	\$0
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1           **(hh) I KUMISION I FINO' CHAMORU YAN I FINA'NÁ'GUEN**  
2 **HISTORIA YAN I LINA'LA' TAOTAO TĀNO' (I KUMISION)**

3           (1) Appropriation. The sum of Four Hundred Eighty-nine Thousand  
4 Six Hundred Thirty-seven Dollars (**\$489,637**) is appropriated from the  
5 General Fund to *I Kumision Fino' CHamoru yan I Fina'ná'guen Historia Yan*  
6 *I Lina'la' Taotao Tāno' (I Kumision)* for its operations for Fiscal Year 2024.

7 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

8	GENERAL FUND	\$489,637
9	<b>TOTAL</b>	<b>\$489,637</b>

10 For information purposes only:

11	FEDERAL MATCHING GRANTS-IN-AID	\$0
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12           (2) *I Kumision* is authorized to use the services of another  
13 government of Guam agency to administer its accounting, procurement,  
14 payroll, and financial report requirements.

1           **(ii) OFFICE OF TECHNOLOGY (OTECH)**

2           (1)    Appropriation. The sum of Three Million Seven Hundred Eleven  
3           Thousand Three Hundred Forty-two Dollars (**\$3,711,342**) is appropriated  
4           from the General Fund to the Department of Administration for the Office of  
5           Technology for its operations for Fiscal Year 2024.

6   **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7	GENERAL FUND	\$3,711,342
8	<b>TOTAL</b>	<b>\$3,711,342</b>

9 For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(jj) BUREAU OF WOMEN’S AFFAIRS (BWA)**

2           (1) Appropriation. The sum of One Hundred Eighty-nine Thousand  
3           Four Hundred Eighty-eight Dollars (**\$189,488**) is appropriated from the  
4           General Fund to the Bureau of Women’s Affairs for its operations for Fiscal  
5           Year 2024.

6           **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7           GENERAL FUND	\$189,488
8 <b>TOTAL</b>	<b>\$189,488</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(kk) MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)**

2           (1)    Appropriation. The sum of Six Hundred Sixty-five Thousand  
3           Eight Hundred Forty-nine Dollars **(\$665,849)** is appropriated from the  
4           General Fund to the Medical Referral Assistance Office for its operations for  
5           Fiscal Year 2024.

6   **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7	GENERAL FUND	\$665,849
8	<b>TOTAL</b>	<b>\$665,849</b>
9	For information purposes only:	
10	FEDERAL MING GRANTS-IN-AID	\$0

1           **(II) GUAM ETHICS COMMISSION**  
2           (1)    Appropriation. The sum of Five Hundred Thirty-one Thousand  
3           Eighty Dollars (**\$531,080**) is appropriated from the General Fund to the Guam  
4           Ethics Commission for its operations for Fiscal Year 2024.

5   **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

6	GENERAL FUND	\$531,080
7	<b>TOTAL</b>	<b>\$531,080</b>
8	For information purposes only:	
9	FEDERAL MATCHING GRANTS-IN-AID	\$0



1 **CHAPTER VII**  
2 **LEGAL SERVICES**

3 **PART I – OFFICE OF THE ATTORNEY GENERAL**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* that  
5 the Office of the Attorney General (OAG) expend its funds in accordance with the  
6 appropriation in Section 2 of this Part of this Chapter.

7 **Section 2. Appropriation.** The sum of Eighteen Million Eight Hundred  
8 Seventy Thousand Two Hundred Seventy-seven Dollars (**\$18,870,277**) is  
9 appropriated from the General Fund to OAG for Fiscal Year 2024.

10 Such sums appropriated in this Section are authorized for use as a local  
11 matching requirement for Federal Grants-in-Aid.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$18,870,277
14 <b>TOTAL</b>	<b>\$18,870,277</b>

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$6,290,572
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17 **Section 3. Cost-Sharing Initiative Related to the Criminal Justice**  
18 **Information System (CJIS) Integration Project.** The sum of Eighty-four  
19 Thousand Four Hundred Sixty-nine Dollars (**\$84,469**) is appropriated from the  
20 General Fund to OAG to pay the Unified Judiciary for OAG’s share of twenty-five  
21 percent (25%) of the total annual cost of message switch maintenance, National Law  
22 Enforcement Telecommunications System (NLETS) membership, and other  
23 associated costs for Fiscal Year 2024, totaling Three Hundred Thirty-seven  
24 Thousand Eight Hundred Seventy-six Dollars (**\$337,876**) pursuant to the Multi-  
25 Agency Agreement to Facilitate a Cost-Sharing Initiative of May 2013 entered into  
26 by the Chief of the Guam Police Department, the Director of the Department of  
27 Corrections, the Attorney General of Guam, and the Administrator of the Courts

1           **Section 4.** Notwithstanding any other provision of law, for Fiscal Year  
2 2024, the Office of the Attorney General of Guam in pursuit of the public interest is  
3 authorized to use up to five percent (5%) of its Fiscal Year 2024 appropriation to  
4 procure consultants, experts and expert witnesses on a sole-source basis as necessary  
5 to pursue local and federal criminal cases and civil cases.

6           **Section 5.** Notwithstanding any other provision of law, the OAG is  
7 authorized to use funds within the following accounts for its Fiscal Year 2024  
8 general operations: the Notary Fund, the Consumer Protection Fund, and the Office  
9 of the Attorney General Operations Fund. Any unexpended funds from these  
10 accounts will revert to their intended uses on September 30, 2024.

11           **Section 6.** Criminal Injuries Compensation Commission: The Office of the  
12 Attorney General is hereby authorized to utilize the General Fund appropriations in  
13 Section 2 of this Part of this Chapter for the purpose of providing administrative  
14 support for the effective operation of the Criminal Injuries Compensation  
15 Commission.

16           **Section 7.** Notwithstanding any other provision of law, the Office of the  
17 Attorney General of Guam shall advise and represent the *Chamorro* Land Trust  
18 Commission without charge in non-litigation and land registration matters during  
19 Fiscal Year 2024; provided, that it is requested in writing with a resolution adopted  
20 by the *Chamorro* Land Trust Commission.

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**CHAPTER VII**  
**LEGAL SERVICES**

**PART II – PUBLIC DEFENDER SERVICE CORPORATION**

**Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Public Defender Service Corporation (PDSC) for Fiscal Year 2024.

**Section 2. Appropriation.** The sum of Seven Million Eight Hundred Seventy-two Thousand Eight Hundred Thirty-four Dollars (**\$7,872,834**) is appropriated from the General Fund to the Public Defender Service Corporation for its operations, including personnel services, for Fiscal Year 2024.

**SUMMARY OF APPROPRIATION FUNDING SOURCE**

GENERAL FUND	\$7,872,834
<b>TOTAL</b>	<b>\$7,872,834</b>

**Section 3. Alternate Public Defender.** The sum of One Million Six Hundred Ninety-two Thousand Three Hundred Forty-two Dollars (**\$1,692,342**) shall be allocated from the General Fund appropriation in Section 2 of this Part of this Chapter to the Alternate Public Defender for its operations, including personnel services, for Fiscal Year 2024.

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** Notwithstanding any other provision of law, the  
4 sum of Eight Million Eight Hundred Seven Thousand One Hundred Eighty-eight  
5 Dollars (**\$8,807,188**) is appropriated from the General Fund to the Mayors Council  
6 of Guam (MCOG) for its operations, including personnel services, for Fiscal Year  
7 2024.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$8,807,188
10 <b>TOTAL</b>	<b>\$8,807,188</b>

11 **Section 2. Limited Gaming Fund.** The sum of Three Hundred Forty-six  
12 Thousand One Hundred Fifty-four Dollars (**\$346,154**) is appropriated from the  
13 Limited Gaming Fund to the MCOG pursuant to § 5204(d)(1) of Article 2, Chapter  
14 5, Title 11 GCA. This appropriation is not subject to transfer or use for any other  
15 purpose for Fiscal Year 2024.

16 **Section 3. Village Operations-Maintenance-Beautification-Public Safety**  
17 **Programs (VOMBPS).** The sum of Four Hundred Twenty-two Thousand One  
18 Hundred Twenty-six Dollars (**\$422,126**) is appropriated from the General Fund, and  
19 Three Hundred Seven Thousand Three Hundred Seventy-five Dollars (**\$307,375**) is  
20 appropriated from the Guam Educational Facilities Fund to MCOG for Fiscal Year  
21 2024 for the operations, maintenance, beautification, and public safety programs of  
22 the Mayors’ offices in consonance with its established mission and mandates and  
23 under the jurisdiction of the respective Mayor’s office for Fiscal Year 2024.

24 Said funds shall not be subject to any transfer authority of *I Maga'hågan*  
25 *Guåhan* and shall be divided among the village Mayors’ offices as follows:

- 26 (a) each Mayor’s office shall receive up to the sum of Twenty  
27 Thousand Dollars (**\$20,000**) during Fiscal Year 2024; and

1 (b) the remaining balance of the funds shall be distributed to each  
2 Mayor's office pro rata based on the total road mileage of their respective  
3 village as a percentage of Guam's total road mileage in the most current report  
4 of the Guam Roads Pavement Inventory of the Department of Public Works  
5 during Fiscal Year 2024.

6 **Section 4. Host Community Premiums Appropriation.** The sum of Three  
7 Hundred Thousand Dollars (**\$300,000**) is appropriated from the Host Community  
8 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inalåhan*,  
9 pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2024.

10 **Section 5. Authorization to Waive Statutory Procurement Limit for**  
11 **Recycling Revolving Funds Appropriated or Allotted to MCOG.**  
12 Notwithstanding any other provision of law, the MCOG is authorized to issue  
13 purchase orders of up to One Hundred Fifty Thousand Dollars (**\$150,000**) per village  
14 per recyclable item as permitted under the Fiscal Year 2023 to Fiscal Year 2024  
15 GEPA-MCOG Island-wide Clean Up Program for Fiscal Year 2024.



1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART I – OFFICE OF PUBLIC ACCOUNTABILITY**

4 **Section 1. Appropriation.** The sum of Two Million Thirty Thousand  
5 Seven Hundred Thirty-seven Dollars (**\$2,030,737**) is appropriated from the General  
6 Fund to the Office of Public Accountability (OPA) for its operations for Fiscal Year  
7 2024.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$2,030,737
10 <b>TOTAL</b>	<b>\$2,030,737</b>

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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13 **Section 2.** Autonomous agencies or instrumentalities of the government of  
14 Guam shall deposit an amount equal to the cost of their respective audit into an  
15 account created by the Department of Administration for the purpose of funding the  
16 annual audit pursuant to date(s) set forth by the Public Auditor. The Public Auditor  
17 shall administer said funds and shall oversee the annual audit.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART II – GUAM BOARD OF ACCOUNTANCY**

4 **Section 1. Appropriation.** The sum of Six Hundred Ninety-two Thousand  
5 Five Hundred Forty-eight Dollars (**\$692,548**) is appropriated from the Guam Board  
6 of Accountancy Fund to the Guam Board of Accountancy (GBOA) for its operations  
7 for Fiscal Year 2024.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GUAM BOARD OF ACCOUNTANCY FUND \$692,548

10 **TOTAL \$692,548**

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID \$0

1 **CHAPTER X**

2 **GUAM VISITORS BUREAU**

3 **Section 1. Appropriation.** The sum of Twenty-three Million Four Hundred  
4 Forty-five Thousand Five Hundred Sixty-six Dollars (**\$23,445,566**) is appropriated  
5 from the Tourist Attraction Fund to the Guam Visitors Bureau (GVB) for its  
6 operations for Fiscal Year 2024.

7 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8	TOURIST ATTRACTION FUND	\$23,445,566
9	<b>TOTAL</b>	<b>\$23,445,566</b>

10 **Section 2. GVB Rainy Day Fund.** Notwithstanding any other provision of  
11 law, the sum of up to Six Hundred Fifty Thousand Dollars (**\$650,000**) may be  
12 allocated by the Guam Visitors Bureau from the Tourist Attraction Fund  
13 appropriation in Section 1 of this Chapter for deposit in the GVB Rainy Day Fund  
14 for the purposes cited in Article 3 of Chapter 9, Title 12, Guam Code Annotated, for  
15 Fiscal Year 2024.

1 **CHAPTER XI**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriations to Retirees for Supplemental Annuity**  
4 **Benefits and for Other Costs.**

5 (a) The sum of Five Million Six Hundred Fifty-nine Thousand Seven  
6 Hundred Fifty Dollars (**\$5,659,750**) is appropriated from the General Fund to the  
7 Supplemental Annuity Benefits Special Fund for Fiscal Year 2024 for direct  
8 payments to government of Guam retirees who retired prior to October 1, 1995, or  
9 their survivors, for the continuing payment of Four Thousand Two Hundred Thirty-  
10 eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the  
11 sums of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred  
12 Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty-eight  
13 Dollars (\$838) in annual benefits authorized by various General Appropriations  
14 Acts.

15 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits  
16 provided for in Subsection (a) hereof shall receive said benefits if his/her annual  
17 retirement annuity, excluding survivor benefits and excluding the supplemental  
18 benefits authorized herein, is greater than Forty Thousand Dollars (\$40,000). No  
19 retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive more  
20 than the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities  
21 and Supplemental Annuity Benefits in anyone (1) fiscal year.

22 (c) The Director of the Department of Administration (DOA) shall  
23 coordinate with the Director of the Government of Guam Retirement Fund (GGRF)  
24 and shall disburse to the retirees, or their survivors, the supplemental annuity  
25 benefits provided for in Subsection (a) of this Section. The GGRF shall provide the  
26 Director of DOA with the information needed to affect disbursement. To realize  
27 savings associated with the cost of preparing separate checks and mailing separate

1 checks for the supplemental annuity for retirees, the Director of DOA may enter into  
2 a Memorandum of Understanding (MOU) with the GGRF in which the Director of  
3 DOA remits the supplemental annuity payments to the GGRF for disbursement to  
4 the retiree at the same time the regular annuity check is issued, or by including the  
5 supplemental annuity in the regular annuity check issued by the GGRF.

6 (d) Funds held in the Supplemental Annuity Benefits Special Fund shall  
7 not be commingled with the General Fund or any other fund, shall be held in a  
8 separate bank account that shall continue to be administered by the Director of DOA,  
9 and shall not subject to *I Maga'hågan Guåhan*'s transfer authority.

10 (e) For Fiscal Year 2024, the Guam Power Authority, the A.B. Won Pat  
11 International Airport Authority, the Guam Economic Development Authority, the  
12 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.  
13 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam  
14 Visitors Bureau shall remit to DOA an amount equal to the number of retirees  
15 eligible pursuant to Subsection (a) hereof who have retired from that entity  
16 multiplied by Four Thousand Two Hundred Thirty-eight Dollars (\$4,238). Said  
17 remittances shall be paid in two (2) equal installments on or before October 10, 2023,  
18 and April 15, 2024. Said remittances shall not be subject to *I Maga'hågan Guåhan*'s  
19 transfer authority.

20 (f) For Fiscal Year 2024, the Guam Power Authority, the A.B. Won Pat  
21 International Airport Authority, the Guam Economic Development Authority, the  
22 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.  
23 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam  
24 Visitors Bureau shall remit to the GGRF payments for medical, dental, and life  
25 insurance payments for retirees who have retired from those respective agencies.  
26 Said remittances shall be paid in two (2) equal installments on or before October 10,  
27 2023, and on or before April 15, 2024, respectively. The agencies' remittances for

1 medical, dental, and life insurance benefits mandated herein are ex gratia payments  
2 and are for Fiscal Year 2024.

3 (g) For Fiscal Year 2024, the sum of Five Million Four Hundred Sixty-nine  
4 Thousand Seven Hundred Twenty-five Dollars (**\$5,469,725**) is appropriated from  
5 the General Fund to the Government of Guam Retirement Fund to pay the cost of  
6 Medicare premiums, inclusive of premiums for Medicare Parts B and D, for  
7 government of Guam retirees and their survivors domiciled on Guam who are  
8 eligible to receive Social Security income benefits, and who are eligible to enroll in  
9 the Government of Guam Group Health Insurance Program. No government of  
10 Guam retiree or their survivor shall be required to enroll in the Government of Guam  
11 Health Insurance Program in order to receive the reimbursement. For those  
12 government of Guam retired employees and their survivors who do participate in the  
13 Government of Guam Group Health Insurance Program and are enrolled in Medicare  
14 Parts A and B, and elect either Class I, Class II, Class III, or Class IV coverage,  
15 reimbursement shall only be made to those who opt for the Retiree Supplemental  
16 Plan.

17 (h) For Fiscal Year 2024, the sum of Three Hundred Twenty-one Thousand  
18 Six Hundred Forty-three Dollars (**\$321,643**) is appropriated from the General Fund  
19 to the Government of Guam Retirement Fund for *I Maga'håga/I Maga'låhi* and *I*  
20 *Sigundo Maga'håga/I Sigundo Maga'låhi* pensions.

21 (i) For Fiscal Year 2024, the sum of Two Hundred Twenty-eight Thousand  
22 Nine Hundred Seventy-two Dollars (**\$228,972**) is appropriated from the General  
23 Fund to the Government of Guam Retirement Fund for retirement annuities for  
24 former judges and justices of the Superior Court and Supreme Court of Guam.

25 (j) The Government of Guam Retirement Fund Board of Trustees shall  
26 enact and, if necessary, amend administrative regulations that establish procedures

1 to ensure the proper submission, receipt, and accounting of all sums remitted  
2 pursuant to Subsections (e) and (f) hereof.

3 **Section 2. Survivor Supplemental Annuity Additions.** § 8135(d)(6) of  
4 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

5 “(6) the prospective payment of supplemental benefits for the period  
6 of ~~October 1, 2022, through September 30, 2023~~ October 1, 2023, through  
7 September 30, 2024, for Fiscal Year 2024 for survivors of those employees  
8 who retired prior to October 1, 1995, to be paid in the following manner:

9 (A) Four Thousand Two Hundred Thirty-eight Dollars  
10 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
11 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
12 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
13 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
14 contained in various General Appropriation Acts.

15 (B) No person eligible for Retiree Supplemental Annuity  
16 Benefits provided for in this Section shall receive such benefits if  
17 her/his regular annual retirement annuity, exclusive of the supplemental  
18 amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000).  
19 No persons eligible for Retiree Supplemental Annuity Benefits shall  
20 receive more than the sum of Forty Thousand Dollars (\$40,000) in  
21 combined retirement annuities and supplemental retirement annuities.

22 (C) Any retiree or survivor eligible to receive the  
23 supplemental annuity may waive their supplemental annuity payment  
24 authorized herein by the filing of a notarized affidavit waiving such  
25 payment with the Retirement Fund.”

26 **Section 3. Disability Supplemental Annuity Additions.** § 8129(g) of  
27 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

1           “(g) Any disability retirement annuitant who commenced receiving a  
2 disability retirement annuity prior to October 1, 1995, and who is entitled to  
3 disability retirement benefits under this Chapter shall receive, during the  
4 period commencing on ~~October 1, 2022 and ending on September 30, 2023~~  
5 October 1, 2023, and ending on September 30, 2024, for Fiscal Year 2024,  
6 prospective non-cumulative supplemental annuity benefits as follows:

7           (1) Four Thousand Two Hundred Thirty-eight Dollars  
8 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
9 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
10 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
11 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
12 contained in various General Appropriation Acts.

13           (2) (A) No persons eligible for Retiree Supplemental  
14 Annuity Benefits provided for in this Subsection shall receive such  
15 benefit if their regular annual retirement annuity, excluding survivor  
16 benefits, prior to the supplemental amounts herein, exceeds Forty  
17 Thousand Dollars (\$40,000).

18           (B) No persons eligible for Retiree Supplemental  
19 Annuity Benefits shall receive more than the sum of Forty  
20 Thousand Dollars (\$40,000) in combined retirement annuities  
21 and supplemental retirement annuities.

22           (3) Any disability retirement annuitant eligible to receive the  
23 supplemental annuity may waive their supplemental annuity payment  
24 authorized herein by the filing of a notarized affidavit waiving such  
25 payment with the Retirement Fund.”



1           **Section 4. Retirees Supplemental Annuity Additions.** § 8122(d)(6) of  
2 Article 1, Chapter 8, Title 4, Guam Code Annotated, is hereby *amended* to read as  
3 follows:

4           “(6) Any retirement annuitant who commenced receiving a retirement  
5 annuity prior to October 1, 1995, and who is entitled to retirement benefits  
6 under this Chapter, shall receive, during the period commencing on ~~October~~  
7 ~~1, 2022 and ending on September 30, 2023~~ October 1, 2023, and ending on  
8 September 30, 2024, for Fiscal Year 2024, prospective, non-cumulative  
9 supplemental annuity benefits as follows:

10           (A) Four Thousand Two Hundred Thirty-eight Dollars  
11 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
12 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
13 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
14 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
15 contained in various General Appropriation Acts.

16           (B) No retiree who is eligible for Retiree Supplemental  
17 Annuity Benefits provided for in this Subsection shall receive such  
18 benefit if her/his regular annual retirement annuity, excluding the  
19 supplemental amounts authorized herein and survivor benefits, exceeds  
20 Forty Thousand Dollars (\$40,000). A retiree who is eligible for Retiree  
21 Supplemental Annuity Benefits shall receive no more than Forty  
22 Thousand Dollars (\$40,000) in combined retirement annuities and  
23 supplemental retirement annuities.

24           (C) Any retiree or survivor eligible to receive the  
25 supplemental annuity may waive the supplemental annuity payment  
26 authorized herein by the filing of a notarized affidavit waiving such  
27 payment with the Retirement Fund.”

1           **Section 5. Appropriation for Cost of Living Allowance (COLA).**

2           (a) *I Maga'hågan Guåhan* shall provide by a single lump sum payment, a  
3 Cost of Living Allowance (COLA) of Two Thousand Two Hundred Dollars (\$2,200)  
4 to each retiree of the Government of Guam Retirement Fund (GGRF) who is retired  
5 as of September 30, 2023, or his/her survivor, no later than November 1, 2023. If a  
6 retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or his/her  
7 survivor shall only be entitled to a single COLA payment. The sum of Sixteen  
8 Million Four Hundred Thirty-one Thousand Eight Hundred Dollars (**\$16,431,800**)  
9 is appropriated from the General Fund to the Department of Administration for  
10 Fiscal Year 2024, to pay said COLA.

11           (b) The Guam Power Authority, the A.B. Won Pat International Airport  
12 Authority, the Guam Economic Development Authority, the Guam Housing  
13 Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero  
14 Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau  
15 shall pay a COLA in a single payment of Two Thousand Two Hundred Dollars  
16 (\$2,200) to every Government of Guam Retirement Fund retiree who retired from  
17 each respective aforementioned agency as of September 30, 2023, or his/her  
18 survivor, no later than November 1, 2023, for Fiscal Year 2024.

19           (c) Each agency mentioned in Subsection (b) of this Section shall  
20 reimburse the General Fund for any COLA paid by the General Fund for Fiscal Year  
21 2024 to retirees who have retired from that agency and their survivors no later than  
22 December 31, 2023.

23           (d) Any retiree or survivor eligible to receive the COLA may waive their  
24 payment authorized herein by filing a notarized affidavit waiving such payment with  
25 the entity responsible for the Retirement Fund.

26           (e) If a retiree is both a Defined Benefit and a Defined Contribution  
27 Retiree, her or his survivor shall only be entitled to a single COLA payment.

1           **Section 6. Retiree Medical, Dental, and Life Insurance Expenses**  
2 **Appropriated to the Government of Guam Retirement Fund.** For Fiscal Year  
3 2024, the sum of Thirty-nine Million Nine Hundred Twenty-seven Thousand One  
4 Hundred Sixty-nine Dollars (**\$39,927,169**) is appropriated from the General Fund to  
5 pay the following items for current retirees:

6           (a) Retiree group medical, dental, and life insurance premiums,  
7 including premiums and coverage for Judiciary of Guam retirees, to continue  
8 existing programs currently contained in the semi-monthly payments.

9           (b) Retiree life insurance subsidy, including subsidy for Judiciary of  
10 Guam retirees, to continue existing programs currently contained in the semi-  
11 monthly payments.

12           **Section 7. Pacific Islands Development Bank.** *I Maga'hågan Guåhan* is  
13 hereby authorized to deposit such funds necessary into the Pacific Islands  
14 Development Bank as authorized under Public Law 22-148.



1 The retiree hired shall fill such a vacant position and shall be terminated when the  
2 incumbent returns from military service or absence. Retired corrections officers may  
3 be hired only in the ranks of Corrections Officers Supervisor I and below, only at  
4 Step 1, and shall not receive sick and annual leave. Officers hired under this Section  
5 shall meet the requirements for the position in question except for written  
6 examinations. The Director of DOC shall certify that every retiree hired is fit for  
7 duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
8 temporarily pursuant to this Section may continue to receive retirement benefits.  
9 Any employee hired under this Section shall only be eligible to enroll in the  
10 Government of Guam Health Insurance Program as an active employee. The DOC  
11 Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2024, and again  
12 thirty (30) days after the end of the fiscal year, of the number of retired officers hired  
13 pursuant to this Section, the positions filled, the length of employment, the cost of  
14 said hiring, and the nature of the critical need that was filled.

15 **Section 4. Temporary Employment of Retired Guam Police Officers.**

16 The Guam Police Department (GPD) may hire retired Guam police officers if a  
17 critical need arises because of military activation of GPD police officers or absence  
18 due to a long-term disability status which has been certified by a medical doctor.  
19 The GPD may exercise this hiring authority provided its authorized budget for  
20 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall  
21 be terminated when the incumbent returns from military service or absence. Retired  
22 officers may be hired only at the ranks of Sergeant I and below, only at Step 1, and  
23 shall not receive sick and annual leave. Officers hired under this Section shall first  
24 meet the requirements for the position in question, except for written examinations,  
25 and the Chief of Police of GPD shall certify that every retiree hired is fit for duty.  
26 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
27 temporarily pursuant to this Section may continue to receive retirement benefits. The

1 GPD may pay Civilian Volunteer Police Reserve stipends to a Police Reserve  
2 Officer to provide temporary services of a regular police officer. Any employee  
3 hired under this Section shall only be eligible to enroll in the Government of Guam  
4 Health Insurance Program as an active employee. The Chief of Police shall submit  
5 a report to *I Liheslaturan Guåhan* on July 1, 2024, and again thirty (30) days after  
6 the end of the fiscal year, of the number of retired officers hired pursuant to this  
7 Section, the positions filled, the length of employment, the cost of said hiring, and  
8 the nature of the critical need that was filled.

9 **Section 5. Temporary Employment of Retired Guam Firefighters.** The  
10 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need  
11 arises because of military activation of GFD firefighters or absence due to a long-  
12 term disability status which has been certified by a medical doctor. The GFD may  
13 exercise this hiring authority provided its authorized budget for personnel is not  
14 exceeded. The retiree hired shall fill such a vacant position and shall be terminated  
15 when the incumbent returns from military service or absence. Retired firefighters  
16 may be hired only at the ranks of Fire Specialist and below, only at Step 1, and shall  
17 not receive sick and annual leave. Retired firefighters hired under this Section shall  
18 meet the requirements for the position in question, except for written examinations,  
19 and the Fire Chief of GFD shall certify that every retiree hired is fit for duty.  
20 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
21 temporarily pursuant to this Section may continue to receive retirement benefits.  
22 Any employee hired under this Section shall only be eligible to enroll in the  
23 Government of Guam Health Insurance Program as an active employee. The Fire  
24 Chief of GFD shall submit a report to *I Liheslaturan Guåhan* on July 1, 2024, and  
25 again thirty (30) days after the end of the fiscal year, of the number of retired  
26 firefighters hired pursuant to this Section, the positions filled, the length of  
27 employment, the cost of said hiring, and the nature of the critical need that was filled.

1           **Section 6. Temporary Employment of Retired Customs and**  
2 **Quarantine Officers.** The Customs and Quarantine Agency (CQA) may hire retired  
3 customs and quarantine officers if a critical need arises because of military activation  
4 of CQA customs officers or absence due to a long-term disability status which has  
5 been certified by a medical doctor, or when vacancies cannot be filled within six (6)  
6 months because of the lack of qualified applicants. The CQA may exercise this  
7 hiring authority provided its authorized budget for personnel is not exceeded. The  
8 retired officer hired shall fill such a vacant position and shall be terminated when the  
9 incumbent returns from military service or absence or when a fully qualified  
10 applicant is available. Retired officers may be hired only in the ranks of Customs  
11 Officer III and below, only at Step 1, and shall not receive sick and annual leave.  
12 Retirees hired pursuant to this Section shall meet the requirements for the position  
13 in question, except for written examinations, and the Director of the CQA shall  
14 certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title  
15 17 GCA are waived for employment pursuant hereto, except for § 51104(b)(4).  
16 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
17 temporarily pursuant to this Section may continue to receive retirement benefits.  
18 Any employee hired under this Section shall only be eligible to enroll in the  
19 Government of Guam Health Insurance Program as an active employee. The  
20 Director of CQA shall submit a report to *I Liheslaturan Guåhan* on July 1, 2024,  
21 and again thirty (30) days after the end of the fiscal year, of the number of retired  
22 officers hired pursuant to this Section, the positions filled, the length of employment,  
23 the cost of said hiring, and the nature of the critical need that was filled.

24           **Section 7. Temporary Employment of Retired Department of Revenue**  
25 **and Taxation Employees.** The Department of Revenue and Taxation (DRT) may  
26 hire retired Guam DRT employees when a critical need arises. Examples of a critical  
27 need may include temporary staff shortages due to challenges with recruitment due

1 to a limited pool of qualified individuals, military activation of DRT employees, or  
2 absence due to a long-term disability status which has been certified by a medical  
3 doctor, and instances where additional programs or mandates are required to be  
4 executed. The DRT may exercise this hiring authority in the following divisions:  
5 Taxpayer Services Division, Tax Enforcement Division, Real Property Tax  
6 Division, Director's Office (Executive Direction), Regulatory Division, and Motor  
7 Vehicle Division, provided its authorized budget for personnel is not exceeded. The  
8 retiree hired shall fill such a vacant position and shall be terminated when the  
9 incumbent returns from military service or absence, when there is successful  
10 recruitment for the position, or within a reasonable time after the additional program  
11 or mandate for which the employee was hired is completed. Said retirees shall be  
12 hired at a minimum of Step 1 for the position in question and shall not receive sick  
13 and annual leave benefits. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title  
14 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive  
15 retirement benefits. Any employee hired under this Section shall only be eligible to  
16 enroll in the Government of Guam Health Insurance Program as an active employee.  
17 The DRT Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2024,  
18 and again thirty (30) days after the end of the fiscal year, of the number of retired  
19 employees hired pursuant to this Section, the positions filled, the length of  
20 employment, the cost of said hiring, and the nature of the critical need that was filled.

21 **Section 8. Temporary Employment of Retired Government of Guam**  
22 **Social Workers.** The Department of Public Health and Social Services (DPHSS)  
23 may hire retired government of Guam social workers if a critical need arises. DPHSS  
24 may exercise this hiring authority for social workers in Child Protective Services  
25 provided its authorized budget for personnel is not exceeded. Said retirees shall be  
26 hired at a minimum of Step 1 for the position in question and shall not receive sick  
27 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA,



1 retirees hired temporarily pursuant to this Section may continue to receive retirement  
2 benefits. Any employee hired under this Section shall only be eligible to enroll in  
3 the Government of Guam Health Insurance Program as an active employee. The  
4 Director of DPHSS shall submit a report to *I Liheslaturan Guåhan* on July 1, 2024,  
5 and again thirty (30) days after the end of the fiscal year, of the number of retired  
6 employees hired pursuant to this Section, the positions filled, the length of  
7 employment, the cost of said hiring, and the nature of the critical need that was filled.

8       **Section 9. Temporary Employment of Retired GDOE Teachers.** The  
9 Guam Department of Education (GDOE) may hire retired GDOE teachers who are  
10 not eligible for Medicare Parts A and B, and who shall remain covered under the  
11 Government of Guam Group Health Insurance Program as a retired person, if a  
12 critical need arises as a result of military activation of GDOE teachers or absence  
13 due to a long-term disability status which has been certified by a medical doctor.  
14 The GDOE may exercise this hiring authority provided its authorized budget for  
15 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall  
16 be terminated when the incumbent returns from military service or absence. Retirees  
17 shall be hired at a minimum of Step 1 for the position in question and shall not  
18 receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8,  
19 Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to  
20 receive retirement benefits. The Superintendent of GDOE shall submit a report to *I*  
21 *Liheslaturan Guåhan* on July 1, 2024, and again thirty (30) days after the end of the  
22 fiscal year, of the number of retired employees hired pursuant to this Section, the  
23 positions filled, the length of employment, the cost of said hiring, and the nature of  
24 the critical need that was filled.

25       **Section 10. Temporary Employment of Retired Attorneys.** The Attorney  
26 General of Guam, the Unified Judiciary, the Public Defender Service Corporation,  
27 and the Alternate Public Defender may hire retired government of Guam attorneys

1 on a full or part-time basis when a critical need arises. These entities may exercise  
2 this hiring authority for attorneys, provided that the authorized budget for personnel  
3 for the entity is not exceeded. Said attorneys shall be hired up to Step 5 of the  
4 Attorney 4 pay scale and shall not receive sick and annual leave. Notwithstanding §  
5 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to  
6 this Section may continue to receive retirement benefits. Any attorney hired under  
7 this Section shall only be eligible to enroll in the Government of Guam Health  
8 Insurance Program as an active employee. Such employment shall not close  
9 vacancies to qualified applicants. Each entity shall report to *I Liheslaturan Guåhan*  
10 on July 1, 2024, and again thirty (30) days after the end of the fiscal year, of the  
11 number of retired attorneys hired pursuant to this Section, the positions filled, the  
12 length of employment, the cost of said hiring, and the nature of the critical need that  
13 was filled.

14 **Section 11. Temporary Employment or Detail, Absence Due to Military**  
15 **Service or Long-Term Disability.** Notwithstanding the provisions of § 4117 of  
16 Article 1, Chapter 4, Title 4 GCA, in the event a classified employee will be absent  
17 from work in excess of thirty (30) consecutive work days due to active military  
18 service or a long-term disability certified in writing by a medical doctor, the  
19 appointing authority for an agency may temporarily assign or detail another  
20 employee to assume the responsibilities of the absent employee. Such detail or  
21 assignment may be in effect for up to the same number of days of the consecutive  
22 absence due to active military service or medical disability. The appointing authority  
23 may also fill such vacancies by limited term appointment, and any such appointment  
24 may be in effect for up to the same number of days of the consecutive absence due  
25 to active military service or medical disability.

26 **Section 12. Locum Tenens Exemption During the Absence of the Chief**  
27 **Medical Examiner.** The Office of Post-Mortem Examinations is exempt from the

1 government of Guam procurement law in contracting for the professional services  
2 of a qualified medical examiner to be provided when the Chief Medical Examiner is  
3 absent from work.

4 **Section 13. Advance Payments for Medical Services.** In order to expedite  
5 acceptance of Medically Indigent Program (MIP) clients by facilities in California,  
6 Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public  
7 Health and Social Services may advance payments for said medical treatment and  
8 may establish escrow accounts for immediate and advance payment of medical  
9 treatment at those Joint Commission Accredited hospitals determined by the  
10 Director to be best able to service Medically Indigent Program clients.

11 **Section 14. Transfer of Employees.**

12 (a) Notwithstanding any other provision of law and in recognition of  
13 personnel shortages in certain areas, *I Maga'hågan Guåhan* is authorized to  
14 transfer employees during Fiscal Year 2024 within or between any line  
15 department or agency of the government of Guam, except that:

16 (1) this Section shall not apply to any employee of the  
17 Legislative or Judicial Branches, or any employee within the Mayors  
18 Council of Guam and village Mayors' offices;

19 (2) the transfer of an employee shall not result in a loss of pay  
20 or salary;

21 (3) no employee shall be transferred if the employee has filed  
22 a viable grievance with the Civil Service Commission for  
23 discrimination based on political affiliation, gender, or sexual  
24 harassment, unless the employee consents to such transfer;

25 (4) notwithstanding any other provision of law, rule, or  
26 regulation, no employee of an autonomous agency may be transferred  
27 to a line department or agency;

1           (5) *I Maga'hågan Guåhan* shall transfer the funding  
2 authorized for that employee's position from the transferor agency to  
3 the transferee agency, including GMHA, DPHSS, and GBHWC, unless  
4 the transfer is from a line agency to an autonomous agency;

5           (6) this Section shall not be used to transfer employees acting  
6 in good faith who report or expose bad business practices, illegal  
7 activities, or inappropriate conduct by public officials;

8           (7) no employee who has filed a whistleblower complaint as  
9 provided for in statute shall be transferred unless the employee consents  
10 to such transfer.

11           (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I*  
12 *Liheslaturan Guåhan* of the transfer of each employee pursuant to this  
13 authorization with the name and position of the employee being transferred,  
14 the line department or agency the employee is being transferred from, the line  
15 department or agency the employee is being transferred to, the time duration  
16 of the transfer, and whether the transfer is permanent, by the twentieth (20<sup>th</sup>)  
17 day after each month of the fiscal year.

18           **Section 15. Competitive Wage Act Employee Appeals Pay.** Pursuant to the  
19 authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated,  
20 relative to allowing retroactive pay adjustments, all executive branch departments  
21 and agencies are hereby authorized to utilize their entity's operational budgets to  
22 make retroactive pay adjustments for employees whose appeals were adjudicated  
23 and affirmed by the Competitive Wage Act appeals process conducted by the  
24 Department of Administration; provided, that it does not negatively impact current  
25 operational needs. This authorization shall be applied retroactively to January 26,  
26 2014 for affected employees.

1           **Section 16. Board and Commission Stipends.** Any compensation or  
2 stipend owed to a board or commission member for attending a regular or special  
3 meeting for Fiscal Year 2024 shall be paid from appropriations in this Act by the  
4 department or agency responsible for the administrative support and operations of  
5 such board or commission. Board and commission members may elect to not receive  
6 said compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the  
7 payment of meeting stipends owed to any board or commission member.

8           **Section 17. Guam Parole Board Stipends.** §85.22, Chapter 85, Title 9,  
9 Guam Code Annotated, is hereby repealed and reenacted to read as follows:

10           ~~**“No Compensation; Expenses Allowed.**~~

11           ~~Members of the Board shall receive no compensation for their service~~  
12 ~~while on the Board; provided, however, that they shall be reimbursed for~~  
13 ~~reasonable travel and out-of-pocket expenses incurred in the performance of~~  
14 ~~Board duties as certified by the Treasurer of Guam.”~~

15           **“Board Stipends.**

16           Notwithstanding any other provision of law, each member of the Guam  
17 Parole Board shall be compensated Two Hundred Fifty Dollars (\$250) for  
18 every meeting the member attends. No member shall be compensated more  
19 than One Thousand Dollars (\$1,000) per month, irrespective of the number of  
20 meetings that a member attends in any given month.”

21           **Section 18. Contracts.** Positions in the classified and unclassified service of  
22 the government of Guam shall not be filled pursuant to a contractual arrangement,  
23 except as provided in this Section, for Fiscal Year 2024.

24           (a) Subject to Chapter 5 of Title 5 GCA, government of Guam  
25 departments and agencies may contract with independent contractors;  
26 provided, that no agency may contract for services customarily provided by  
27 employees in the classified service, except as provided by law.

1           (b) Government of Guam departments and agencies that do not  
2 customarily obtain professional services, such as licensed health  
3 professionals, licensed architects, licensed engineers, legal services, actuarial  
4 services, and auditing services through an employee in the classified service  
5 in that department or agency may contract to obtain such services.

6           (c) The Office of the Attorney General, the Public Defender Service  
7 Corporation, and the Alternate Public Defender are authorized to contract with  
8 attorneys as independent contractors to provide services in areas in which it is  
9 impracticable or impossible for the office to proceed. Such contracts shall be  
10 in accordance with the procurement laws of Guam. No such independent  
11 contractor hired pursuant to this Section may receive from the government of  
12 Guam any remuneration in any form other than in payment for the position  
13 into which such person is hired. The Office of the Attorney General, the  
14 Executive Director of the Public Defender Service Corporation, and the  
15 Executive Director of the Alternate Public Defender shall file a copy of every  
16 such contract with the Director of Administration together with a written  
17 certification stating why it is impracticable to handle the matter within the  
18 office as otherwise constituted.

19           (d) This Section shall not apply to the Guam Department of  
20 Education; the University of Guam; the Guam Community College; the  
21 Unified Judiciary when filling positions of justices and judges pro tem, law  
22 clerks, and legal interns; the Department of Revenue and Taxation when  
23 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam  
24 Memorial Hospital Authority; and the Department of Public Health and Social  
25 Services and the Guam Behavioral Health Wellness Center when filling  
26 positions of licensed health professionals.

1 (e) Any instrumentality of the government of Guam that fills any  
2 classified or unclassified positions by contractual arrangement in accordance  
3 with this Section shall file a copy of every such contract with the Director of  
4 Administration together with a written certification stating why it is  
5 impracticable to handle the matter within the instrumentality as otherwise  
6 constituted.

7 **Section 19. Program Reporting Requirements for Employment,**  
8 **Employment Placement, and Job Training Programs at the University of**  
9 **Guam, the Guam Community College, and the Guam Department of Labor.**

10 (a) The President of the University of Guam, the President of the Guam  
11 Community College, and the Director of the Guam Department of Labor shall  
12 transmit a report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*  
13 no later than June 30 of each year of the actual number of programs completed and/or  
14 certificates issued for each employment, employment placement, and job training  
15 program; and employment data for said program completed for the two (2) years  
16 following completion of their respective programs, to include salary levels, job  
17 location, or whether the job is in the same field as the program.

18 (b) The report mandated in Subsection (a) of this Section shall also be  
19 posted on each agency's respective website.

20 **Section 20. Authorization for Legal Services for the Department of**  
21 **Public Works, the Guam Building Code Council, the Contractors License**  
22 **Board, and the PEALS Board.** The Department of Public Works (DPW), the Guam  
23 Building Code Council (GBCC), the Guam Contractors License Board (GCLB), and  
24 the Guam Board of Registration for Professional Engineers, Architects, and Land  
25 Surveyors (PEALS) may enter into a Memorandum of Understanding (MOU) to  
26 jointly fund an Assistant Attorney General to specifically provide legal services to  
27 DPW, GBCC, GCLB, and the PEALS Board only.

1           **Section 21. Consolidated Revenue and Expenditure Reporting**

2   **Requirement.** Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5  
3 GCA, and § 13109(a)(1) of Chapter 13, Title 2 GCA, relative to General Fund  
4 revenue reporting, the Director of the Bureau of Budget and Management Research,  
5 in collaboration with the Director of Revenue and Taxation and the Director of  
6 Administration, shall prepare a monthly Consolidated Revenue and Expenditure  
7 Report (CRER) which shall report and recognize revenues on a cash basis, with the  
8 exception of Section 30 revenues, which shall be reported as collected in full in  
9 October of each year; and shall for each month, identify and note any and all non-  
10 recurring revenues by General Fund revenue category, by month collected, and by  
11 amount; and shall compare the budgeted and actual departmental program  
12 appropriations with expenditures and encumbrances. The Director of the Bureau of  
13 Budget and Management Research, the Director of Administration, and the Director  
14 of Revenue and Taxation shall certify said reports, which shall be transmitted to *I*  
15 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than ten  
16 (10) days after the end of each month. The reports shall include, at a minimum, the  
17 following components relative to General Fund revenues:

18           (a) comparison of revenues for the preceding month contrasted with  
19 the same month for the prior fiscal year;

20           (b) comparison of year-to-date revenues for the preceding month  
21 contrasted with the same period for the prior fiscal year;

22           (c) comparison of adopted revenues allocated for the preceding  
23 month contrasted with the actual revenues collected for the month;

24           (d) comparison of quarterly adopted revenues allocated for the  
25 preceding quarter contrasted with actual quarterly revenues collected;

26           (e) comparison of year-to-date adopted revenues contrasted with  
27 actual year-to-date revenues collected; and



1 (f) comparison of adopted revenues for the fiscal year contrasted  
2 with actual year-to-date revenues collected plus the remaining projected  
3 revenues to be collected for the remainder of the fiscal year.

4 **Section 22. Payment of Civil Service Commission Settlements or**  
5 **Judgements and Decisions by the Judiciary of Guam.** Any obligations of back  
6 pay owed to compensate employees by a judgment or by a settlement agreement  
7 action of the Civil Service Commission or judgement and decision of the Judiciary  
8 of Guam is hereby appropriated from the Fiscal Year 2024 budget of the respective  
9 agency to which such action is directed.

10 **Section 23. Prevention of Disproportionate Reductions in Allotments.**  
11 The Department of Administration and the Bureau of Budget and Management  
12 Research shall not disproportionately reduce the budget allotments to the University  
13 of Guam and the Guam Community College from other units of the government of  
14 Guam.

15 **Section 24. Restrictions on Hiring of Unclassified Employees.** Unless  
16 otherwise authorized by this Chapter, no government funds of any kind or  
17 description may be expended for the employment or hiring of unclassified  
18 employees in the Executive Branch of the government of Guam, except for the  
19 following:

20 (a) certified persons at the Guam Department of Education as  
21 identified in § 715(l), Chapter 7, Title 1 GCA;

22 (b) any academic teaching positions at the University of Guam and  
23 the Guam Community College;

24 (c) nurses, doctors, licensed health professionals, contact tracers and  
25 investigators, and ancillary health employees necessary for clinical purposes  
26 at the Department of Public Health and Social Services, the Guam Behavioral  
27 Health and Wellness Center, the Office of the Chief Medical Examiner, the

1 Guam Memorial Hospital Authority, the Guam Police Department, and the  
2 Department of Integrated Services for Individuals with Disabilities;

3 (d) Department of Labor Survey Workers;

4 (e) Systems and Programming Administrator, Junior Systems  
5 Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior  
6 Programmer Analyst, and Junior Application Programmer; and positions  
7 dealing with reporting, tax audits, tax investigations, tax collections, and  
8 processing of taxes at the Department of Revenue and Taxation;

9 (f) federally funded positions (matching and up to 100%);

10 (g) persons filling temporary vacancies created by the call to active  
11 military duty of employees who are members of the reserve components of  
12 the Department of Defense and the Department of Transportation, including,  
13 but not limited to, the United States Army, United States Navy, United States  
14 Marine Corps, United States Air Force, the Guam Army National Guard, the  
15 Guam Air National Guard, and the United States Coast Guard, or created by  
16 absence due to a long-term disability status which has been certified by a  
17 medical doctor. Departments may exercise this hiring authority provided its  
18 authorized budget for personnel is not exceeded;

19 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office  
20 of *I Sigundo Maga'låhen Guåhan* and the Guam State Clearinghouse, and  
21 department or agency heads, and private secretaries;

22 (i) positions within the Mayors' Council of Guam;

23 (j) positions within the Guam Election Commission;

24 (k) limited-term, part-time substitute teachers of the Guam  
25 Department of Education;

26 (l) professional engineers required to fill Chief Engineer positions;

1 (m) positions within the Business Office of the Guam Memorial  
2 Hospital Authority (GMHA) which shall consist of certified coders and  
3 billers;

4 (n) Victim Advocates within the Office of the Attorney General;

5 (o) the Executive Director and staff positions of *I Kumision I Fino'*  
6 *CHamoru yan I Fina'nâ'guen I Historia yan Lina'la' I Taotao Tâno'* (the  
7 Commission on *CHamoru* Language and the Teaching of the History and  
8 Culture of the Indigenous People of Guam).

9 (p) Child Protective Services social workers at the Department of  
10 Public Health and Social Services;

11 (q) labor law enforcement specialists;

12 (r) senior law clerks (7 GCA §9A106.1(a)(2)) with a pay grade M  
13 of the Competitive Wage Act of 2014, General Pay Plan, and law clerks (7  
14 GCA §9A106.1(a)(1)) with pay grade K of the Competitive Wage Act of  
15 2014, General Pay Plan; and

16 (s) the chief financial officer for the Department of Administration;

17 (t) customer service representatives at the Guam Department of  
18 Labor; and

19 (u) all persons employed pursuant to this Section, effective October  
20 1, 2023, shall meet the minimum Knowledge, Abilities, and Skills (KAS)  
21 associated with such position.

22 **Section 25. Consolidated Expenditure Report Requirement.** Within thirty  
23 (30) days following each fiscal quarter, the Superintendent of GDOE shall provide  
24 to *I Liheslaturan Guåhan*, and post on the GDOE website, a consolidated  
25 expenditure report which shall include the authorized spending levels,  
26 encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated

1 by school or division within the department. Such report shall also be transmitted,  
2 by hand-delivery or electronically, to each school principal.

3 **Section 26. Alignment of Hospital Rates and Fees.** Notwithstanding any  
4 other provision of law, the Guam Memorial Hospital Authority (GMHA) is  
5 authorized to formulate a fee and rate schedule of applicable hospital fees and rates.  
6 Upon the completion of a fee study, GMHA shall submit the adjusted fee and rate  
7 schedule to *I Liheslaturan Guåhan* by June 30, 2024. Nothing herein shall affect  
8 GMHA’s authority to regularly adopt or increase fees.

9 **Section 27. Re-employment of Former Classified Employees in**  
10 **Education, Health, and Public Safety.** Notwithstanding any other provision of law,  
11 for Fiscal Year 2024, former classified teachers, nurses, and public safety first  
12 responders of the government of Guam who were in good standing at the time of  
13 resignation may be re-employed at not less than the salary they earned at their former  
14 position if they apply for the same or comparable job in the same department  
15 regardless of the timespan that the employee left their position. The employee may  
16 waive this privilege.

17 **Section 28. Excess Annual Leave for Nurses, Employees Working in**  
18 **Nursing Services, and Peace Officers.** Notwithstanding § 4109(c) of Chapter 4,  
19 Title 4, Guam Code Annotated, employees working in nursing services at the Guam  
20 Memorial Hospital Authority, nurses employed at the Department of Public Health  
21 and Social Services, and Peace Officers, as defined in § 51101(b) of Chapter 51,  
22 Title 17, Guam Code Annotated, who have accumulated annual leave in excess of  
23 three hundred twenty (320) hours as of September 30, 2023, may carry over their  
24 excess and shall use the excess amount of leave, prior to retirement or termination  
25 from service. At the time of retirement or termination of service, that portion  
26 permitted to be credited to sick leave shall be so credited and the remainder of the  
27 excess leave, if any, shall be lost. Nothing herein shall allow lump sum compensation

1 or retirement credit for annual leave in excess of three hundred twenty (320) hours.  
2 Nothing herein shall limit registered nurses from accruing leave in accordance with  
3 § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

4 **Section 29. Community Maintenance Workers.** *I Maga'hågan Guåhan* is  
5 hereby authorized to fund Three Million Three Hundred Eleven Thousand Six  
6 Hundred Fifty-seven Dollars (**\$3,311,657**) to the Mayors Council of Guam for one  
7 hundred four (104) community maintenance workers that are currently employed.

8 **Section 30. Reporting Requirement for Funding Received from the**  
9 **American Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs**  
10 **Act.** Notwithstanding any other provision of law, rule, or regulation, the Director of  
11 the Bureau of Budget and Management Research and the Director of Administration  
12 shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than  
13 five (5) working days after the end of each month beginning for Fiscal Year 2024  
14 and throughout the federal funding period, which shall reflect the total amount of  
15 funds earmarked to Guam and received by the Governor of Guam through the  
16 American Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs Act.  
17 The report shall detail the allocation of funds by the Governor and the total  
18 expenditure of funds by purpose and project description. Failure to submit said  
19 report after the end of each month shall result in a fine of Two Hundred Fifty Dollars  
20 (\$250.00) per missed deadline for each director identified herein, which shall be  
21 deposited in the Rainy Day Fund established pursuant to Article 9 of Chapter 22,  
22 Title 5, Guam Code Annotated.

23 **Section 31. Special Pay for Public Defenders.** A new Section 54 shall be  
24 added to Chapter XII of Public Law 36-107, to read as follows:

25 **“Section 54. Special Pay for Public Defenders.** A new § 11111.1 shall  
26 **be added to Chapter 11, Title 12, Guam Code Annotated, to read as follows:**

1                   § 1111.1. Special Pay for Public Defenders. Notwithstanding  
2                   any other provision of law, attorneys serving as criminal defense  
3                   attorneys shall be entitled to special pay, calculated at the rate of their  
4                   regular wage plus fifteen percent (15%). The Corporation shall provide  
5                   special pay to all attorneys serving as criminal defense attorneys for the  
6                   Public Defender Service Corporation and the Alternate Public  
7                   Defender.

8                   For Fiscal Year 2023, the special pay pursuant to this Section  
9                   shall be paid utilizing funds available from the Public Defender Service  
10                  Corporation Fund and the Alternate Public Defender Fund.

11                  Notwithstanding 4 GCA § 6218.1, the special pay for public  
12                  defenders pursuant to this section shall be effective retroactive to  
13                  October 1, 2022.”

14                  **Section 32. Amendment to the Guam Ancestral Lands Commission**  
15 **Survey, Infrastructure, and Development Fund.** §80104(h)(2), Chapter 80 of  
16 Title 21 Guam Code Annotated is hereby amended as follows:

17                  “(2) Notwithstanding any other provision of law requiring the deposit  
18                  of proceeds to other funds, the Fund shall receive the net proceeds of all leases  
19                  of Apra Harbor Reservation F-12 and Parcel N14-1 (the Polaris Point parcels)  
20                  and fifty percent (50%) of the net proceeds of the lease of Lot 10192  
21                  (transferred by the federal government to the government of Guam by  
22                  quitclaim deed in 2002 and now utilized by the telecommunications company  
23                  AT&T), both under the jurisdiction of the Guam Ancestral Lands  
24                  Commission.”

25                  **Section 33. Civil Service Commission Stipends.** §4401(g), Article 4,  
26 Chapter 4, Title 4, Guam Code Annotated, is hereby amended to read as follows:

1           “(g) Civil Service Commissioners shall, ~~without limitation,~~ each  
2 receive ~~Fifty Dollars (\$50.00)~~ Two Hundred Dollars (\$200.00) for every  
3 meeting attended to adjudicate appeals, complaints, grievances, or other  
4 disputes, or to perform rule-making functions as provided in statute, rule, or  
5 regulation. No member shall be compensated more than One Thousand  
6 Dollars (\$1,000) per month, irrespective of the number of meetings that a  
7 member attends in any given month.”

8           **Section 34. DOC and GMHA Memorandum of Understanding.** *I*  
9 *Maga'hågan Guåhan* is hereby authorized to fund Three Million Dollars  
10 **(\$3,000,000)** to the Department of Corrections to pay the Guam Memorial Hospital  
11 Authority (GMHA) per the Memorandum of Understanding between DOC and  
12 GMHA for providing health services to inmates.

13           **Section 35. Primary Election.** *I Maga'hågan Guåhan* is hereby authorized  
14 to fund Four Hundred Dollars **(\$400,000)** to Guam Election Commission to fund the  
15 2024 Primary Election.

16           **Section 36. Fishermen’s Co-op.** *I Maga'hågan Guåhan* is hereby authorized  
17 to fund Two Hundred Thousand Dollars **(\$200,000)** to the Department of  
18 Administration for the Fishermen’s Co-op to fund part of the reconstruction and  
19 renovation of the Guam Fishermen’s Co-op facility, and the operational costs of the  
20 transition from the current facility to the temporary facility for Fiscal Year 2024.

21           **Section 37. Environmental Health Revolving Fund.** § 22107 of Chapter 22,  
22 Title 10, Guam Code Annotated, is hereby amended to read as follows:

23           **“§ 22107. Environmental Health Revolving Fund.** There is hereby  
24 created, separate and apart from other funds of the government of Guam, a  
25 fund known as the Environmental Health Revolving Fund. The Fund shall not  
26 be commingled with any other fund and shall be deposited into a separate  
27 account. All proceeds from fees and fines collected pursuant to this

1 Subchapter shall be deposited into the Fund, and shall not lapse at the end of  
2 a fiscal year but shall roll-over until used by the Division of Environmental  
3 Health of the Department of Public Health and Social Services solely in  
4 support of the functions of the Division of Environmental Health of the  
5 Department of Public Health and Social Services, to include the recruitment  
6 of personnel for the Division of Environmental Health. All monies in the  
7 Environmental Health Revolving Fund shall be deemed appropriated and shall  
8 continue to be deemed appropriated to the Division of Environmental Health  
9 of the Department of Public Health and Social Services. Funds in the  
10 Environmental Health Revolving Fund shall not be subject to the transfer  
11 authority of *I Maga'hågan Guåhan.*”





1 (i) travel to attend conferences and official meetings with national  
2 and regional government officials or national and regional organizations of  
3 which the entity is an official member where attendance is necessary to  
4 advancing Guam's interests during Fiscal Year 2024 and as approved by a  
5 governing board or Director;

6 (j) Executive Security functions under the Guam Police Department  
7 for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and  
8 *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the  
9 people of Guam at meetings and functions determined critical to the welfare  
10 of Guam;

11 (k) travel to testify on issues related to Guam's political status; or

12 (l) travel to testify at the invitation of the U.S. Congress on  
13 legislation that is supported by the Guam Legislature as indicated by a  
14 legislative resolution.

15 **Section 2. Wireless Communications Restrictions.**

16 (a) No government of Guam funds, regardless of source and including  
17 funds expended by autonomous agencies, shall be expended for the use of cellular  
18 telephones, cellular telephone services, and other wireless telephone services, unless  
19 the government of Guam will be reimbursed by federal funds or other grants. This  
20 Section shall not apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*;  
21 the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of  
22 Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline  
23 Program of the Guam Behavioral Health and Wellness Center; law enforcement  
24 officials; on-call attorneys of the Office of the Attorney General and the Public  
25 Defender Service Corporation; on-call health professionals of the Guam Memorial  
26 Hospital Authority, the Guam Behavioral Health and Wellness Center, and the  
27 Department of Public Health and Social Services; village Mayors and Vice Mayors;

1 Guam Fire Department and EMS officials; on-call emergency management  
2 personnel; the Chief Medical Examiner; the Guam Election Commission; and the  
3 Guam Visitors Bureau. The restrictions in this Section shall not apply to wireless  
4 internet services, stationary (non-mobile) wireless telephone, and wireless voice  
5 over internet protocol (VOIP) services.

6 (b) No appointing authority, manager, supervisor, or public officer in any  
7 branch of the government of Guam shall require or exert undue influence on any  
8 classified or unclassified employee of any branch of the government of Guam to  
9 maintain or utilize for employment-related duties, at such employee's personal  
10 expense, any form of wireless and/or internet communications, phone, tablet, or  
11 desktop or laptop computer. Nothing herein, however, shall be construed to prevent  
12 an employer from calling an employee at a wireless phone/radio if the employee  
13 designates such wireless phone/radio as a personal contact number. Nothing herein  
14 shall be construed as to prevent an employee, voluntarily and on his own accord,  
15 from using personal funds or resources for wireless telephone services. An employee  
16 in violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00)  
17 for the first violation, and One Hundred Dollars (\$100.00) for subsequent violations.

18 **Section 3. Restriction on the Home Use of Government of Guam**  
19 **Vehicles.** Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or  
20 any other law, no government of Guam owned, leased, or rented vehicle may be  
21 driven home by an employee unless such employee is on call as an emergency first  
22 responder.

23 **Section 4. Annual Procurement Plan Requirement.** Pursuant to § 5010  
24 of Chapter 5, Title 5, Guam Code Annotated, departments and agencies shall submit  
25 to the General Services Agency (GSA) a projected annual procurement plan at the  
26 start of each fiscal year. Plans shall include equipment, services, and supplies (e.g.,  
27 vehicles, copiers, computers, heavy equipment, security, ground maintenance,

1 janitorial and construction supplies, food supplies, etc.), by category, together with  
2 appropriate specifications or scope of work.

3 **Section 5. Purchasing First Class or Business Class Airfare Prohibited.**

4 Notwithstanding any other provision of law, rule, or regulation to the contrary, the  
5 government of Guam shall not purchase first class or business class airfare. They  
6 shall be authorized to purchase only coach or economy airfare. Any employee  
7 electing to upgrade their airline seat shall be required to either use their personal  
8 mileage or pay the incremental difference in the cost.

1 CHAPTER XIII

2 ADMINISTRATIVE PROVISIONS

3 PART II – GENERAL ADMINISTRATIVE PROVISIONS

4 **Section 1. Authorization for Matching Requirements for Federal**  
5 **Grants-In-Aid.** Notwithstanding any other provision of law, all departments are  
6 authorized to expend funds appropriated in this Act for matching requirements of  
7 federal grants for Fiscal Year 2024. *I Maga'hågan Guåhan* is authorized to transfer  
8 from any appropriations in Section 1(a)(1) of Chapter V of this Act not restricted  
9 from transfer authority to the Guam Homeland Security for matching funds for  
10 federal grants.

11 **Section 2. Carryover of Local and Federal Matching Program Funds**  
12 **for Federal Grants.** The local and federal matching funds for programs funded by  
13 federal grants whose expiration dates extend beyond September 30, 2024, shall not  
14 lapse and may be expended throughout the period the grant award.

15 **Section 3. Government of Guam Retirement Fund Rate of**  
16 **Contribution.** In accordance with § 8137(e) of Article 1, Chapter 8, Title 4 GCA,  
17 the government rate of contribution to the Government of Guam Retirement Fund  
18 throughout Fiscal Year 2024 shall be twenty-nine and forty-three hundredths percent  
19 (29.43%).

20 **Section 4. Autonomous Agency Revenues and Expenditures Report to**  
21 ***I Maga'hågan Guåhan* and *I Liheslaturan Guåhan*.** Notwithstanding any other  
22 provision of law, every autonomous and semi-autonomous agency or public  
23 corporation of the government of Guam shall submit a report of all revenues and  
24 expenditures for all funds under its purview and administration to *I Maga'hågan*  
25 *Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic  
26 file and a written report, on a monthly basis and post the same on its website. Each  
27 monthly report shall be due no later than thirty (30) days after the end of each month.

1           **Section 5. Facilities Insurance Requirements.** Every department and  
2 agency of the government of Guam through the Department of Administration shall  
3 only expend such sums as necessary from the department's or agency's  
4 appropriation for operations contained in this Act for insurance of government-  
5 owned facilities built or repaired with FEMA grant funds where such insurance is  
6 required by FEMA.

7           **Section 6. Reporting Requirements for Non-Profit Organizations.** All  
8 non-profit organizations that receive funds pursuant to this Act shall maintain  
9 financial records that accurately account for said funds and shall provide a budgetary  
10 breakdown by object category to the department or agency that oversees the  
11 appropriation. The non-profit organization shall be provided a copy of this Section  
12 by the department or agency overseeing such appropriation, but failure of the  
13 department or agency to fulfill this duty shall not prevent any non-profit organization  
14 from carrying out its responsibilities under this Section. The non-profit organization  
15 shall also provide to said department or agency:

16           (a) a quarterly report describing its activities during the reporting  
17 period and the results it achieved no later than twenty (20) days after the end  
18 of each quarter;

19           (b) notice of all procurement of equipment and services of Five  
20 Thousand Dollars (\$5,000) or more prior to awarding any such contract;

21           (c) access by the overseeing department's or agency's duly  
22 authorized representative and government of Guam auditors to appropriate  
23 records for the purpose of audit and examination of books, documents, papers,  
24 and records of funds expended under the appropriation;

25           (d) submission of a detailed inventory listing of each year's  
26 purchases, as certified by its certifying officer; and

1 (e) a final report to the overseeing department or agency for  
2 submission to *I Liheslaturan Guåhan* containing a full disclosure of all  
3 expenditures of funds appropriated by this Act no later than November 15,  
4 2024, for Fiscal Year 2024. The overseeing department or agency shall submit  
5 said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and  
6 a written report, and shall post the same on its website.

7 Non-compliance with these reporting requirements shall subject the  
8 non-profit organization to a three percent (3%) reduction of its appropriation;  
9 and the overseeing department's or agency's contract with the organization  
10 shall so provide.

11 **Section 7. Fund Reversions.** Unless otherwise specified in this Act:

12 (a) General Fund Reversion. All unexpended or unencumbered  
13 appropriations made from the General Fund by a GG1, purchase order, or contract  
14 pursuant to this Act shall revert to the General Fund on the last day of Fiscal Year  
15 2024.

16 (b) Healthy Futures Fund Reversion. All unexpended or unencumbered  
17 appropriations made from the Healthy Futures Fund by a GG1, purchase order, or  
18 contract pursuant to this Act shall revert to the Healthy Futures Fund on the last day  
19 of Fiscal Year 2024.

20 (c) Guam Educational Facilities Fund Reversion. All unexpended or  
21 unencumbered appropriations made from the Guam Educational Facilities Fund by  
22 a GG1, purchase order, or contract pursuant to this Act shall revert to the Guam  
23 Educational Facilities Fund on the last day of Fiscal Year 2024.

24 (d) Guam Highway Fund Reversion. All unexpended or unencumbered  
25 appropriations made from the Guam Highway Fund by a GG1, purchase order, or  
26 contract pursuant to this Act shall revert to the Guam Highway Fund on the last day  
27 of Fiscal Year 2024.

1           **Section 8. General Fund Transfer Authority of *I Maga'hågan Guåhan*.**

2 Unless otherwise restricted or specifically allowed by this Act for Fiscal Year 2024,  
3 *I Maga'hågan Guåhan* is authorized to transfer up to fifteen percent (15%) between  
4 Fiscal Year 2024 General Fund Executive Branch appropriations as directed in this  
5 Section. No transfer shall be authorized unless the Appropriation Allocation Report  
6 required in Section 12 of Part II of this Chapter is submitted pursuant to that Section.  
7 Any transfer between object categories and object groups or agencies after the  
8 submission of the Appropriation Allocation Report in Section 12 of Part II of this  
9 Chapter shall be required to be reported to the Speaker of *I Liheslaturan Guåhan*  
10 and the Office of Finance and Budget no later than five (5) working days after the  
11 transfer is made. Failure to submit any reports by the required deadline in this  
12 Section shall result in a Two Hundred Fifty Dollar (\$250.00) fine per missed  
13 deadline for the Director of the Bureau of Budget and Management Research, which  
14 shall be deposited in the GDOE Interscholastic Sports Fund.

15           Notwithstanding any other provision of law, no funds shall be transferred out  
16 of the Guam Department of Education Operations Fund or the Fiscal Year 2024  
17 General and Special Fund appropriations made to the Guam Department of  
18 Education, the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and  
19 Budget, the Mayors Council of Guam, the Public Defender Service Corporation, the  
20 Guam Ancestral Lands Commission, the *Chamorro* Land Trust Commission, the  
21 Office of the Attorney General, the Guam Election Commission, and the Office of  
22 Public Accountability.

23           **Section 9. Uniform Allowances.** Notwithstanding any other provision of  
24 law, uniform allowances authorized in this Act shall not be less than One Hundred  
25 Fifty Dollars (\$150.00) for the fiscal year and shall be issued to the employees no  
26 later than the end of the first (1<sup>st</sup>) quarter of Fiscal Year 2024.

27           **Section 10. Government Staffing Pattern.**



1           (a)     Staffing Pattern. No later than thirty (30) days after the end of each  
2 quarter of Fiscal Year 2024, every director, administrator, or head of a government  
3 of Guam agency, excluding line agencies, shall submit to the Speaker of *I*  
4 *Liheslaturan Guåhan* in a Microsoft Excel file and written report, and post the same  
5 on the agency website, a current staffing pattern in the format of the Executive  
6 Branch Fiscal Year 2024 Budget Call as of the previous quarter’s ending. The  
7 agencies required to submit are autonomous and semi-autonomous agencies, public  
8 corporations, the Mayors Council of Guam, and the Unified Judiciary. Said staffing  
9 pattern shall include, at minimum, the name of every current employee and his/her  
10 position title, most recent hire date, salary, increment costs and benefit costs, the  
11 funding source for his/her salary and benefits, and the gross salary and benefits paid  
12 for during the quarter.

13           (b)     No later than thirty (30) days after the end of each quarter of Fiscal Year  
14 2024, the Director of the Department of Administration shall post the government-  
15 wide line agency staffing pattern on the designated budget website in a Microsoft  
16 Excel file and written report. The format of the report shall be the current staffing  
17 pattern in the format of the Executive Branch Fiscal Year 2024 Budget Call as of the  
18 previous quarter’s ending. Said staffing pattern shall include, at minimum, the name  
19 of every current employee and his/her position title, most recent hire date, salary,  
20 increment costs and benefit costs, the funding source for his/her salary and benefits,  
21 and the gross salary and benefits paid for during the quarter.

22           **Section 11. Funding Source.** The following departments are authorized to  
23 expend up to the level of revenues collected for their respective special revenue  
24 funds for Fiscal Year 2024 and unexpended carryovers in revolving funds authorized  
25 by law only for the purposes authorized by statute for those funds. Notwithstanding  
26 any other provision of law, revenues collected for the respective special revenue  
27 funds shall not lapse and not be subject to related appropriation restraints:

1 (a) Guam Police Department – Police Service Fund; and Police  
2 Patrol Vehicle and Equipment Revolving Fund;

3 (b) Department of Corrections – Corrections Revolving Fund;

4 (c) Customs and Quarantine Agency – Customs, Agriculture and  
5 Quarantine Inspection Services Fund;

6 (d) Guam Environmental Protection Agency – Guam Environmental  
7 Trust Fund; Water Research and Development Fund; and Recycling  
8 Revolving Fund;

9 (e) Department of Land Management – Land Survey Revolving  
10 Fund;

11 (f) *CHamoru* Land Trust Commission – Chamorro Land Trust  
12 Operations Fund/ Chamorro Land Trust Commission Survey and  
13 Infrastructure Fund;

14 (g) Department of Agriculture – Guam Plant Inspection and Permit  
15 Fund; Guam Invasive Species Inspection Fee–Fund; and Rabies Prevention  
16 Fund;

17 (h) Guam Board of Registration for Professional Engineers,  
18 Architects and Land Surveyors (PEALS) - PEALS Board Fund;

19 (i) Guam Fire Department – Enhanced 911 Emergency Reporting  
20 System Fund; and Fire, Life and Medical Emergency Fund;

21 (j) Guam Regional Transit Authority – Public Transit Fund;

22 (k) Guam Contractors License Board – Contractors License Board  
23 Fund;

24 (l) Department of Revenue and Taxation – Tax Collection  
25 Enhancement Fund; Banking and Insurance Enforcement Fund; and  
26 Alcoholic Beverage Compliance Fees and Fines Fund;

1 (m) Department of Public Health and Social Services – Guam  
2 Environmental Health Fund; Health Professional Licensing Office Revolving  
3 Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection  
4 Revolving Fund;

5 (n) Guam Department of Education – Public School Library  
6 Resources Fund;

7 (o) Department of Labor and the Guam Community College –  
8 Manpower Development Fund;

9 (p) Office of the Attorney General – Victim/Witness Travel-  
10 Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation  
11 Fund; and Notary Public Revolving Fund;

12 (q) Department of Parks and Recreation – Public Recreation  
13 Services Fund;

14 (r) Guam Behavioral Health and Wellness Center - Mental Health  
15 and Substance Abuse Services Fund;

16 (s) Guam Ethics Commission – Government Ethics Fund

17 (t) Guam Solid Waste Authority – Guam Solid Waste Operations  
18 Fund;

19 (u) Guam Visitors Bureau – Tourist Attraction Fund; and

20 (v) Guam Ancestral Lands Commission – Guam Ancestral Lands  
21 Commission Survey, Infrastructure, and Development Fund.

22 **Section 12. Appropriation Allocation Report.** No later than October 15,  
23 2023, the Director of the Bureau of Budget and Management Research shall submit  
24 to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget a  
25 written Appropriation Allocation Report and Microsoft Excel file, identifying the  
26 amount of the appropriations in Chapter II-Part V; Chapter III-Parts II, III and IV;  
27 and Chapter V of this Act; by AS400 account number, appropriation type,

1 appropriation year, fund code, agency code, division code, program code, and object  
2 category. This Report shall include this information for all the departments and  
3 agencies in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this  
4 Act. Failure to submit this report by the deadline shall result in a Two Hundred Fifty  
5 Dollar (\$250.00) fine for the Director of the Bureau of Budget and Management  
6 Research shall be deposited in the GDOE Interscholastic Sports Fund.

7 **Section 13. Government of Guam Health Insurance Program Reporting.**

8 (a) All health insurance carriers for the government of Guam shall submit  
9 a monthly written report, and corresponding Microsoft Excel file of said report,  
10 aggregating the data relative to (1) enrollees, both subscribers and dependents, by  
11 active employee and retiree subscriber counts, by plan, by class, by groups,  
12 supported/paid by the General Fund, detailed by agency/department; and (2)  
13 enrollees, both subscribers and dependents, by active employee and retiree  
14 subscriber counts, by plan, by class, by groups, supported/paid by autonomous  
15 agencies of the government of Guam, detailed by autonomous agency.

16 For purposes of this Subsection, autonomous agencies shall include the Guam  
17 Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the  
18 A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the  
19 Guam Economic Development Authority, the Government of Guam Retirement  
20 Fund, and the Guam Visitors Bureau.

21 This report and corresponding Microsoft Excel file shall be submitted to the  
22 Department of Administration, the Office of Finance and Budget, *I Maga'hågan*  
23 *Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days  
24 after the end of each month of Fiscal Year 2024.

25 (b) All health insurance carriers for the government of Guam shall submit  
26 a monthly written report detailing each individual health insurance premium  
27 payment received by the government of Guam health insurance carrier from the

1 government of Guam, by date and by agency, to the Speaker of *I Liheslaturan*  
2 *Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year  
3 2024.

4 **Section 14. Appropriations Reserve Report.** The Director of the Bureau of  
5 Budget and Management Research shall submit a quarterly report within thirty (30)  
6 days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel  
7 file and written report, of the reserves held on any appropriations in this Act, detailed  
8 by amount and by AS400 account number.

9 **Section 15. Quarterly Reports of Medical Referral Offices.** Each of the  
10 Medical Referral Offices funded by this Act shall provide quarterly reports on its  
11 activities and expenditures, to include, but not be limited to:

- 12 (a) number of referred patients served;
- 13 (b) number of patient escorts or accompanying family members  
14 served;
- 15 (c) average cost per patient referral incurred during that quarter;
- 16 (d) actual office expenditures for the quarter, including fuel costs;  
17 and
- 18 (e) a description of services provided during the quarter.

19 The quarterly reports required by this Section shall be submitted to *I*  
20 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than thirty  
21 (30) days after the end of each quarter of the fiscal year and shall be posted on the  
22 Offices' websites.

23 **Section 16. Audited Financial Statements Supplementary Information.**  
24 The Public Auditor and the Director of the Department of Administration shall  
25 ensure that the Fiscal Year 2023 audit of the government of Guam financial  
26 statements contains the following supplementary information:

1 (a) a schedule of personnel count indicating the number of filled  
2 positions by department, fund source, and amount expended as of September  
3 30, 2023; and

4 (b) a schedule of expenditures, encumbrances, and continuing  
5 appropriations by department, fund source, and object classification as of  
6 September 30, 2023.

7 **Section 17. Reporting Requirements for Travel.** All governmental entities  
8 (including line and autonomous agencies), instrumentalities, and public corporations  
9 shall submit a quarterly report of all off-island government travel that is publicly  
10 funded during Fiscal Year 2024. This report shall be submitted to the Speaker of *I*  
11 *Liheslaturan Guåhan* and shall include:

12 (1) the name of the traveler;

13 (2) the source of funds;

14 (3) the purpose of the travel;

15 (4) the cost of the travel; and

16 (5) individual or group reports from the travelers highlighting the  
17 impact the information gathered at the conference or meeting has on the  
18 agency, and how the information acquired will be beneficial to the agency's  
19 function.

20 A presentation of the information obtained from the meetings and conferences  
21 may be required at the discretion of the agency's director.

22 **Section 18. Guam Police Department (GPD), Guam Fire Department**  
23 **(GFD), Customs and Quarantine Agency (CQA), and Department of**  
24 **Corrections (DOC) Overtime Reporting Requirements.** The GPD, GFD, CQA  
25 and DOC shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no  
26 later than twenty (20) days after the end of each quarter for Fiscal Year 2024 which  
27 shall include the amount of overtime owed to each employee at each respective

1 agency, by fiscal year in which such overtime was incurred, by division, and by  
2 employee name, for the previous quarter. Failure to submit said report no later than  
3 twenty (20) days after the end of each quarter for Fiscal Year 2024 shall result in a  
4 fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief  
5 of Police, the Fire Chief, the Director of the Customs and Quarantine Agency, or the  
6 Director of the Department of Corrections, which shall be deposited in the GDOE  
7 Interscholastic Sports Fund.

8 **Section 19. Independent Contractors.** The Office of *I Maga'hågan*  
9 *Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan*, and the Guam State  
10 Clearinghouse may enter into agreements with independent contractors pursuant to  
11 Guam procurement laws.

12 **Section 20. Authorization for Payment of Prior Years' Obligations.**  
13 Appropriations made in this Act may be expended for the payment of prior years'  
14 obligations; provided, that it does not negatively impact the current operational  
15 needs of the department or agency requesting such prior years' payment, and that  
16 five (5) days prior to payment, written notice is given to the Speaker of *I*  
17 *Liheslaturan Guåhan* with the total amount, funding source, and the prior years'  
18 obligation to be paid for by the department or agency.

19 **Section 21. Department of Revenue and Taxation Authorization to**  
20 **Utilize the Better Public Service Fund for Tax Collection.** Notwithstanding any  
21 other provision of law, the Department of Revenue and Taxation is hereby  
22 authorized to use its appropriation in this Act from the Better Public Service Fund  
23 for the purpose of tax collection.

24 **Section 22. *I Maga'hågan Guåhan* Prohibited from Expending Excess**  
25 **Fiscal Year 2023 and Fiscal Year 2024 Revenues.** Notwithstanding any other  
26 provision of law, rule, or regulation, and consistent with Section 4 of Chapter I of  
27 this Act, *I Maga'hågan Guåhan* shall not expend General Fund revenues collected

1 in excess of the adopted revenues as the basis for the appropriations contained in  
2 Public Law 36-54 and this Act without a legislative appropriation authorizing the  
3 expenditure of such excess funds.

4 **Section 23. Funds Available to the Guam Cancer Trust Fund.**

5 (a) Notwithstanding the provisions of 11 GCA, Chapter 26, Article 6, §  
6 26603(e)(2)(B), all funds available to the Guam Cancer Trust Fund for Fiscal Year  
7 2024 are not subject to the seventy-five percent (75%) allocation limitation imposed  
8 by said Section and may be expended for the purposes provided therein. All other  
9 provisions in 11 GCA, Chapter 26, Article 6, § 26603(e)(2)(B), including the ten  
10 percent (10%) limitation on education and outreach, are not waived and continue to  
11 apply.

12 (b) All funds of the Guam Cancer Trust Fund, including funds appropriated  
13 by this Act, are not subject to any transfer authority provided for in this Act or any  
14 other provision of law.

15 (c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not  
16 waived.

17 **Section 24. Off-island Travel by Executive Security of the Guam Police**  
18 **Department.** The Guam Police Department is authorized to expend from its  
19 appropriation in this Act for off-island travel and per diem expense' for Police  
20 Officers assigned to Executive Security functions under the Guam Police  
21 Department for the purpose of providing executive security to *I Maga'hågan*  
22 *Guåhan*, the First Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling  
23 off-island to represent the people of Guam at meetings and functions determined  
24 critical to the welfare of Guam.

25 **Section 25. Access to the AS400 Financial Management System.**

26 Notwithstanding any other provision of law, rule, or regulation, the Department of  
27 Administration shall provide Senators of the 37<sup>th</sup> Guam Legislature and the Office



1 of Finance and Budget with read-only access to accounting and budget modules and  
2 expenditures and encumbrances of the AS400 Financial Management System for all  
3 government of Guam agencies.

4 **Section 26. Notification of Temporary Assignment or Detail.**

5 Notwithstanding any other provision of law, every agency of the government  
6 of Guam must give notice to *I Maga'hågan Guåhan* and the Speaker of *I*  
7 *Liheslaturan Guåhan* of every temporary assignment or detail that has surpassed  
8 thirty (30) days. This notice must be submitted within forty-eight (48) hours.

