


I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
26-37 (COR)	Committee on Rules by request of <i>I Mago'nhagan Guåhan</i> , the Governor of Guam, in accordance with the Organic Act of Guam.	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2024, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	2/1/23 12:47 p.m.						

I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN
THIRTY SEVENTH GUAM LEGISLATURE
2023 (FIRST) REGULAR SESSION

BILL NO. 26-37 (COR)

Introduced by:


Committee on Rules
by request of *I Maga'hågan Guåhan*,
the Governor of Guam, in accordance
with the Organic Act of Guam.

AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE
EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR
ENDING SEPTEMBER 30, 2024, MAKING OTHER APPROPRIATIONS, AND
ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

1 BE IT ENACTED BY THE PEOPLE OF GUAM:

2 CHAPTER I

3 GENERAL PROVISIONS

4 **Section 1. Short Title.** This Act *shall* be known as the "*General Appropriations Act of*
5 *2024*". *Except* as otherwise provided by this Act, the appropriations made by this Act identifying Fiscal
6 Year 2024 shall be available to pay for obligations incurred on *or* after October 1, 2023 but *no later than*
7 September 30, 2024. *If* any appropriation in this Act is found contrary to federal law, all other portions of
8 this Act *shall* remain valid.

9 **Section 2. Estimated Revenues for Fiscal Year 2024.** *I Liheslaturan Guåhan*, the Guam
10 Legislature, adopts the following revenue estimates for Fiscal Year 2024 as the basis for the appropriations
11 contained in this Act.

1	I. GENERAL FUND REVENUES	AMOUNT
2	A. TAXES	
3	Income Tax	
4	Individual (<i>not</i> including the Additional Child Tax Credit)	\$101,429,382
5	Corporate	\$107,028,037
6	Withholding Taxes, Interest, and Penalties	\$260,863,216
7	Provision for Tax Refund Payments (net of the	
8	Additional Child Tax Credit)	<u>(\$62,884,123)</u>
9	TOTAL INCOME TAXES	\$406,436,512
10	Business Privilege Tax	\$321,680,158
11	GMHA Pharmaceuticals Fund	
12	(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$19,912,002)
13	Tax Credits:	
14	<i>Tiyan</i> Gymnasium (P.L. 32-202)	(\$250,000)
15	Guam National Tennis Federation (P.L. 36-128)	(\$300,000)
16	Guam National Youth Football Federation (P.L. 36-129)	(\$500,000)
17	Other Taxes	<u>\$6,405,891</u>
18	TOTAL BUSINESS PRIVILEGE TAX	\$307,124,047
19	TOTAL TAXES	\$713,560,559
20	B. FEDERAL SOURCES	
21	Federal Income Tax Collection	
22	Section 30 Funds (Net of War Claims Deduction)	\$75,449,486

1	Immigration Fees and Other Federal Sources	\$1,289,087
2	TOTAL FEDERAL SOURCES	\$76,738,573
3	C. USE OF MONEY AND PROPERTY	\$45,327
4	D. LICENSES, FEES, AND PERMITS	
5	Licenses, Fees, and Permits	\$3,406,682
6	Licenses, Fees, and Permits (Better Public	
7	Service Fund) (Chapter 161 of Title 11 GCA)	<u>(\$340,668)</u>
8	TOTAL LICENSES, FEES, AND PERMITS	\$3,066,014
9	E. DEPARTMENT CHARGES	\$1,429,666
10	TOTAL GENERAL FUND REVENUE	\$794,840,139
11	2% GENERAL FUND RESERVE (RAINY DAY FUND)	(\$15,896,803)
12	(Appropriations Cap of 98% of General Fund Revenue;	
13	§ 22436, Article 4, Chapter 22 of Title 5 GCA)	
14	TOTAL GENERAL FUND REVENUE	
15	AVAILABLE FOR APPROPRIATION	\$778,943,336
16	II. SPECIAL FUND REVENUES	
17	A. Banking and Insurance Enforcement Fund	\$395,271
18	B. Better Public Service Fund	\$990,061
19	C. Chamorro Land Trust Operations Fund	\$560,025
20	D. Chamorro Land Trust Survey and Infrastructure Fund	\$34,898
21	E. Corrections Revolving Fund	\$1,502,625
22	F. Customs, Agriculture, and Quarantine	
23	Inspection Services Fund	\$2,493,462

1	G. Enhanced 911 Emergency Reporting System Fund	\$2,113,806
2	H. Environmental Health Fund	\$1,317,328
3	I. Fire, Life, and Medical Emergency Fund	\$1,076,771
4	J. GMHA Pharmaceuticals Fund	\$19,912,002
5	K. Guam Ancestral Lands Commission Survey,	
6	Infrastructure, and Development Fund	\$408,553
7	L. Guam Board of Accountancy Fund	\$789,780
8	M. Guam Contractors License Board Fund	\$882,520
9	N. Guam Educational Facilities Fund	\$35,807,731
10	O. Guam Environmental Trust Fund	\$466,532
11	P. Guam Highway Fund (GHF)	\$19,451,058
12	(a) GHF (Better Public Service Fund;	
13	Chapter 161 of Title 11 GCA)	(\$649,393)
14	(b) GHF (Public Transit Fund;	
15	§ 26503, Article 5, Chapter 26 of Title 11 GCA)	(\$238,902)
16	Total Guam Highway Fund	\$18,562,763
17	Q. Guam Invasive Species Inspection Fee Fund	\$654,864
18	R. Guam Plant Inspection and Permit Fund	\$94,591
19	S. Health Professional Licensing Office Revolving Fund	\$303,790
20	T. Healthy Futures Fund	\$35,926,850
21	U. Host Community Fund	\$300,000
22	V. Indirect Cost Fund	\$1,559,579
23	W. Land Survey Revolving Fund	\$3,347,262

1	X. Limited Gaming Fund	\$1,093,118
2	Y. Manpower Development Fund	\$8,095,880
3	Z. Mental Health and Substance Abuse Services Fund	\$346,734
4	AA. Office of Vital Statistics Revolving Fund	\$228,865
5	AB. Police Patrol Vehicle and Equipment Revolving Fund	\$331,790
6	AC. Police Services Fund	\$1,031,399
7	AD. Professional Engineers, Architects, and	
8	Land Surveyors Board Fund	\$268,794
9	AE. Public Recreation Services Fund	\$62,326
10	AF. Public School Library Resources Fund	\$814,329
11	AG. Public Transit Fund	\$238,902
12	AH. Rabies Prevention Fund	\$44,708
13	AI. Safe Streets Fund	\$62,656
14	AJ. Sanitary Inspection Revolving Fund	\$240,496
15	AK. School Lunch/SAE/Child Nutritional Meal Reimbursement	
16	Fund – Federal Sources (100% Federal Grant)/Cash Collections	\$12,504,000
17	AL. Solid Waste Operations Fund	\$18,702,636
18	Host Community Fund (§ 51405, Article 4,	
19	Chapter 51 of Title 10 GCA)	(\$300,000)
20	Total Solid Waste Operations Fund	\$18,402,636
21	AM. Street Light Fund	\$4,172,312
22	AN. Tax Collection Enhancement Fund	\$924,163
23	AO. Tourist Attraction Fund	\$24,554,757

1	AP. Water Research and Development Fund	\$72,893
2	TOTAL SPECIAL FUND REVENUE	\$202,991,822
3	III. FEDERAL MATCHING GRANTS-IN-AID REVENUES	
4	Federal Grants-In-Aid Requiring Local Match:	
5	A. Guam Community College	\$553,782
6	B. Guam Council on the Arts and Humanities Agency	\$336,400
7	C. Guam Police Department	\$3,331,010
8	D. Department of Integrated Services for	
9	Individuals with Disabilities	\$3,115,000
10	E. Department of Labor	\$47,000
11	F. Office of the Attorney General	\$4,786,738
12	G. Department of Military Affairs	\$2,029,922
13	H. Department of Public Health and Social Services	\$126,342,492
14	I. University of Guam	\$3,083,320
15	TOTAL FEDERAL MATCHING GRANTS-	
16	 IN-AID REVENUE	\$143,625,664
17	REVENUE SUMMARY:	
18	TOTAL GENERAL FUND REVENUE	
19	AVAILABLE FOR APPROPRIATION	\$778,943,336
20	TOTAL SPECIAL FUND REVENUE	\$202,991,822
21	TOTAL FEDERAL MATCHING GRANTS-	
22	 IN-AID REVENUE	\$143,625,664
23	GRAND TOTAL	\$1,125,560,822

1 **Section 3. Debt Service Continuing Appropriations for Fiscal Year 2024.** The following are
2 continuing appropriations for debt service requirements:

3 **A. LIMITED OBLIGATION BONDS BUSINESS**

4 **PRIVILEGE TAX BONDS, SERIES 2012B**

5 (To finance unpaid income tax refunds for 2011;
6 health insurance premiums for FY 2012; GMHA &
7 GDOE retirement contribution payments to GGRF;
8 rehabilitation of school facilities)

\$3,410,880 1/

9 **1/ General Fund**

10 **B. GUAM DEPARTMENT OF EDUCATION (GDOE),**
11 **SERIES 2013A CERTIFICATES OF PARTICIPATION**
12 **(OKKODO HIGH SCHOOL PROJECT)**

13 (Chapter 58B of Title 5 GCA; § 50103, Chapter 50 of
14 Title 12 GCA; and Title 13 GCA; due FY 2030 as
15 final year; to include additional rent [Insurance and
16 Maintenance to be reimbursed by the GDOE])

\$3,093,085 2/

17 **2/ General Fund (Principal & Interest: \$2,443,085) and Guam Educational Facilities Fund (Insurance**
18 **& Maintenance: \$650,000)**

19 **C. LIMITED OBLIGATION BONDS BUSINESS**

20 **PRIVILEGE TAX, SERIES 2015D**

21 (Refunding of GOB, Series 2007A, and a
22 portion of GOB, Series 2009A; final maturity
23 FY 2040)

\$32,472,250 3/

24 **3/ General Fund**

1 **D. LIMITED OBLIGATION (SECTION 30) BONDS,**

2 **SERIES 2016A**

3 (Refunding of LO [Section 30] Bonds, Series 2009A; refinancing
4 of Series 2013B Guam Education Financing

5 Foundation II, Inc. Certificates of Participation [Okkodo
6 High School Expansion Project]; financing certain working
7 capital costs of the Guam Memorial Hospital Authority,
8 including the refinancing of an outstanding loan from the
9 Bank of Guam)

\$19,114,500 4/

10 **4/ General Fund**

11 **E. GUAM COMMUNITY COLLEGE, 2016 USDA LEASE**

12 (To finance the construction, expansion renovation, and hardening
13 of GCC Gregorio G. Perez Crime Lab and Building #100)

\$200,400 5/

14 **5/ Guam Educational Facilities Fund**

15 **F. GUAM EDUCATION FINANCING FOUNDATION (GEFF),**

16 **SERIES 2016A AND 2016B CERTIFICATES OF PARTICIPATION**

17 (To refund the Guam Education Financing Foundation (GEFF)

18 Certificates of Participation Series 2006A and Series 2006B,
19 and the GEFF Certificates of Participation Series 2008;

20 Compact Impact Funds pledged from FY 2017 through FY 2023;

21 Government of Guam to cover remainder of obligation through final

22 maturity on FY 2027)

\$5,735,240 6/

23 **6/ General Fund**

1	G. GENERAL OBLIGATION BONDS, SERIES 2019A	
2	(To finance the expansion of the Layon Landfill)	\$2,997,000 7/
3	7/ Solid Waste Operations Fund	
4	H. GUAM DEPARTMENT OF EDUCATION,	
5	SERIES 2020A CERTIFICATES OF PARTICIPATION	
6	(JOHN F. KENNEDY HIGH SCHOOL PROJECT)	
7	(To refinance the GDOE Series 2010A, Certificates of	
8	Participation for JFK High School)	\$7,674,669 8/
9	8/ General Fund (Principal & Interest: \$5,524,379) and Guam Educational Facilities Fund (Insurance	
10	& Maintenance: \$2,150,290)	
11	I. LIMITED OBLIGATION BONDS BUSINESS	
12	PRIVILEGE TAX, SERIES 2021E AND SERIES 2021F	
13	(Series 2021E: Refunding of a portion of BPT Bonds, Series 2015D;	
14	final maturity FY2027; and Series 2021F: Refunding of all or	
15	a portion of BPT Bonds, Series 2011A and Series 2012B-1;	
16	final maturity FY 2042)	\$15,889,644 9/
17	9/ General Fund	
18	J. LIMITED OBLIGATION HOTEL	
19	OCCUPANCY TAX (HOT) REFUNDING	
20	REVENUE BONDS, SERIES 2021A	
21	(Refunding of LO HOT Bonds, Series 2011A;	
22	final maturity FY2041)	\$2,943,250 10/
23	10/ Tourist Attraction Fund	
24	TOTAL CONTINUING APPROPRIATIONS	\$93,530,918

1 **CHAPTER II**

2 **APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS**

3 **Section 1. Executive Branch Appropriations for Fiscal Year 2024.** Six Hundred Twenty
4 Two Million Five Hundred Nine Thousand Six Hundred Eighty Four Dollars **(\$622,509,684)** are
5 appropriated for the operations of the Executive Branch for fiscal year ending September 30, 2024. This
6 sum is composed of Four Hundred Eighty Three Million Ninety Thousand Six Hundred Sixty Dollars
7 **(\$483,090,660)** from the General Fund, One Hundred Eight Million One Hundred Eighty Five Thousand
8 Two Hundred Fifteen Dollars **(\$108,185,215)** from Special Funds, and Thirty One Million Two Hundred
9 Thirty Three Thousand Eight Hundred Nine Dollars **(\$31,233,809)** from Federal Matching Grants-in-Aid.
10 The appropriations shall be expended as follows:

	General	Special	Federal	Total
	Fund	Fund	Fund Match	
I. GENERAL GOVERNMENT				
A. Offices of <i>I Maga'hågan</i>				
<i>Guåhan</i> and <i>I Sigundo</i>				
<i>Maga'låhen Guåhan</i>	\$ 5,851,424	\$ 293,825 1/	\$ -	\$ 6,145,249
B. Medical Referral				
Assistance Office	\$ 665,849	\$ -	\$ -	\$ 665,849
C. Bureau of Women's				
Affairs	\$ 251,252	\$ -	\$ -	\$ 251,252
D. Bureau of Budget and				
Management Research	\$ 1,184,149	\$ 387,694 1/	\$ -	\$ 1,571,843

	General	Special	Federal	Total
	Fund	Fund	Fund Match	
1				
2				
3	E. Civil Service			
4	Commission	\$ 1,311,563	\$ -	\$ -
5	F. Administration	\$ 10,223,998	\$ 932,716 2/	\$ -
6	G. Office of Technology	\$ 3,111,342	\$ -	\$ -
7	H. Public Works	\$ -	\$ 21,337,783 3/	\$ -
8	I. Revenue and Taxation	\$ 14,979,983	\$ 2,309,495 4/	\$ -
9	J. Land Management	\$ 419,693	\$ 3,347,262 5/	\$ -
10	K. Board of Registration for Professional			
11	Engineers, Architects, and Land Surveyors			
12	(PEALS)	\$ 46,289	\$ 268,794 6/	\$ -
13	L. Contractors License			
14	Board	\$ -	\$ 882,520 7/	\$ -
15	M. Veterans Affairs	\$ 1,224,345	\$ -	\$ -
16	N. Guam Ethics			
17	Commission	\$ 531,080	\$ -	\$ -
18	TOTAL GENERAL			
19	GOVERNMENT	\$ 39,800,967	\$ 29,760,089	\$ -
20	II. PROTECTION OF			
21	LIFE & PROPERTY			
22	A. Corrections	\$ 31,786,215	\$ 1,527,687 8/	\$ -
23	B. Youth Affairs	\$ 6,598,174	\$ 1,261,984 9/	\$ -

	General	Special	Federal	Total	
	Fund	Fund	Fund Match		
1					
2					
3	C. Guam Fire	\$ 35,111,472	\$ 3,190,577 10/	\$ -	\$ 38,302,049
4	D. Guam Police	\$ 38,417,356	\$ 8,420,136 11/	\$ 3,331,010	\$ 50,168,502
5	E. Office of Post-Mortem				
6	Examinations	\$ 707,958	\$ -	\$ -	\$ 707,958
7	F. Customs and				
8	Quarantine Agency	\$ 16,948,261	\$ 2,493,462 12/	\$ -	\$ 19,441,723
9	G. Guam Environmental				
10	Protection Agency	\$ -	\$ 539,425 13/	\$ -	\$ 539,425
11	TOTAL PROTECTION				
12	OF LIFE & PROPERTY	\$ 129,569,436	\$ 17,433,271	\$ 3,331,010	\$ 150,333,717
13	III. PUBLIC HEALTH				
14	A. Guam Behavioral Health				
15	and Wellness Center	\$ -	\$ 17,877,242 14/	\$ -	\$ 17,877,242
16	B. Public Health and				
17	Social Services	\$ 29,633,174	\$ 7,112,927 15/	\$ 18,737,375	\$ 55,483,476
18	TOTAL PUBLIC				
19	HEALTH	\$ 29,633,174	\$ 24,990,169	\$ 18,737,375	\$ 73,360,718
20	IV. COMMUNITY SERVICES				
21	A. Integrated Services for				
22	Individuals with				
23	Disabilities	\$ 1,487,690	\$ 4,991,762 9/	\$ 3,115,000	\$ 9,594,452

	General	Special	Federal	Total	
	Fund	Fund	Fund Match		
1					
2					
3	B. Guam Regional				
4	Transit Authority	\$ 2,418,659	\$ 238,902 16/	\$ -	\$ 2,657,561
5	TOTAL COMMUNITY				
6	SERVICES	\$ 3,906,349	\$ 5,230,664	\$ 3,115,000	\$ 12,252,013
7	V. RECREATION				
8	A. Parks and Recreation	\$ 3,726,853	\$ 408,480 17/	\$ -	\$ 4,135,333
9	TOTAL RECREATION	\$ 3,726,853	\$ 408,480	\$ -	\$ 4,135,333
10	VI. INDIVIDUAL &				
11	COLLECTIVE RIGHTS				
12	A. Commission on				
13	Decolonization	\$ 317,488	\$ -	\$ -	\$ 317,488
14	B. <i>CHamoru</i> Affairs	\$ 2,579,633	\$ -	\$ -	\$ 2,579,633
15	C. Guam Council on the				
16	Arts and Humanities	\$ 541,154	\$ -	\$ 336,400	\$ 877,554
17	D. <i>Hagåtña</i> Restoration and Redevelopment				
18	Authority	\$ 409,496	\$ -	\$ -	\$ 409,496
19	E. Commission on <i>CHamoru</i> Language and the Teaching				
20	of the History and Culture of the Indigenous				
21	People of Guam	\$ 489,637	\$ -	\$ -	\$ 489,637
22	F. Labor	\$ 823,365	\$ 2,428,764 18/	\$ 47,000	\$ 3,299,129

	General	Special	Federal	Total	
	Fund	Fund	Fund Match		
3	G. Military Affairs	\$ 1,176,641	\$ -	\$ 2,029,922	\$ 3,206,563
4	TOTAL INDIVIDUAL &				
5	COLLECTIVE RIGHTS	\$ 6,337,414	\$ 2,428,764	\$ 2,413,322	\$ 11,179,500
6	VII. PUBLIC EDUCATION				
7	A. Guam Department				
8	of Education 22/	\$ 210,854,808	\$ 24,658,379 19/	\$ -	\$ 235,513,187
9	B. Guam Academy Charter				
10	Schools Council 23/	\$ 14,437,500	\$ -	\$ -	\$ 14,437,500
11	C. Guam Commission for Educator				
12	Certification 24/	\$ -	\$ 277,641 20/	\$ -	\$ 277,641
13	D. University of				
14	Guam 25/	\$ 23,630,902	\$ -	\$ 3,083,320	\$ 26,714,222
15	E. Guam Community				
16	College 26/	\$ 15,253,635	\$ -	\$ 553,782	\$ 15,807,417
17	F. Guam Educational				
18	Telecommunications Corporation				
19	(PBS Guam)	\$ -	\$ 767,699 20/	\$ -	\$ 767,699
20	G. Guam Public Library				
21	System	\$ -	\$ 1,435,896 20/	\$ -	\$ 1,435,896
22	TOTAL PUBLIC				
23	EDUCATION	\$ 264,176,845	\$ 27,139,615	\$ 3,637,102	\$ 294,953,562

	General	Special	Federal	Total
	Fund	Fund	Fund Match	
1				
2				
3	VIII. ECONOMIC			
4	DEVELOPMENT			
5	A. Bureau of Statistics			
6	and Plans	\$ 1,679,940	\$ -	\$ 1,679,940
7	B. Agriculture	\$ 4,259,682	\$ 794,163 21/	\$ 5,053,845
8	TOTAL ECONOMIC			
9	DEVELOPMENT	\$ 5,939,622	\$ 794,163	\$ 6,733,785
10	GRAND TOTAL	\$ 483,090,660	\$ 108,185,215	\$ 31,233,809
				\$ 622,509,684

1 **NOTES:**

2 1/ Indirect Cost Fund

3 2/ Indirect Cost Fund (**\$878,060**) and Limited Gaming Fund (**\$54,656**)

4 3/ Guam Highway Fund (**\$13,352,199**) and Guam Educational Facilities Fund (**\$7,985,584**)

5 4/ Tax Collection Enhancement Fund (**\$924,163**), Better Public Service Fund (**\$990,061**), and Banking and
6 Insurance Enforcement Fund (**\$395,271**)

7 5/ Land Survey Revolving Fund

8 6/ Professional Engineers, Architects and Land Surveyors Fund

9 7/ Guam Contractors License Board Fund

10 8/ Corrections Revolving Fund (**\$1,502,625**) and Safe Streets Fund (**\$25,062**)

11 9/ Healthy Futures Fund

12 10/ Enhanced 911 Emergency Reporting System Fund (**\$2,113,806**) and Fire, Life, and Medical Emergency Fund
13 (**\$1,076,771**)

14 11/ Police Services Fund (**\$1,031,399**), Police Patrol Vehicle and Equipment Revolving Fund (**\$331,790**), Guam
15 Highway Fund (**\$4,399,487**), and Tourist Attraction Fund (**\$2,657,460**)

16 12/ Customs, Agriculture, and Quarantine Inspection Services Fund

17 13/ Guam Environmental Trust Fund (**\$466,532**) and Water Research and Development Fund (**\$72,893**)

18 14/ Healthy Futures Fund (**\$17,530,508**) and Mental Health and Substance Abuse Services Fund (**\$346,734**)

19 15/ Environmental Health Fund (**\$1,317,328**), Healthy Futures Fund (**\$5,022,448**), Office of Vital Statistics
20 Revolving Fund (**\$228,865**), Health Professional Licensing Office Revolving Fund (**\$303,790**), and Sanitary
21 Inspection Revolving Fund (**\$240,496**)

22 16/ Public Transit Fund

23 17/ Public Recreation Services Fund (**\$62,326**) and Limited Gaming Fund (**\$346,154**)

24 18/ Manpower Development Fund

- 1 **19/** School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund (**\$12,504,000**), Guam Educational Facilities
2 Fund (**\$10,993,896**), Public School Library Resources Fund (**\$814,329**), and Limited Gaming Fund (**\$346,154**)
3 **20/** Guam Educational Facilities Fund
4 **21/** Guam Plant Inspection and Permit Fund (**\$94,591**), Guam Invasive Species Inspection Fee Fund (**\$654,864**),
5 and Rabies Prevention Fund (**\$44,708**)
6 **22/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
7 amended by Section 19, Chapter XII of Public Law 33-66. The GDOE is mandated to submit its budget request
8 to the *I Liheslaturan Guåhan* pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
9 **23/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
10 amended by Section 19, Chapter XII of Public Law 33-66. The GACSC is mandated to submit its budget request
11 to the *I Liheslaturan Guåhan* pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
12 **24/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
13 amended by Section 19, Chapter XII of Public Law 33-66. The GCEC is mandated to submit its budget request
14 to the *I Liheslaturan Guåhan* pursuant to §27008(b) of Chapter 27, Title 17 Guam Code Annotated.
15 **25/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
16 amended by Section 19, Chapter XII of Public Law 33-66. The UOG is mandated to submit its budget request
17 to the *I Liheslaturan Guåhan* pursuant to §16118 of Chapter 16, Title 17 Guam Code Annotated.
18 **26/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
19 amended by Section 19, Chapter XII of Public Law 33-66. The GCC is mandated to submit its budget request
20 to the *I Liheslaturan Guåhan* pursuant to §33101 of Chapter 33, Title 17 Guam Code Annotated.
21

1 **CHAPTER III**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriation to the Guam Department of Education (GDOE) for *CHamoru***

4 **Studies.** Notwithstanding any other provision of law, for Fiscal Year 2024, the sum of Five Hundred
5 Thirteen Thousand Eight Hundred Twenty Four Dollars (**\$513,824**) is appropriated from the General Fund
6 to the Guam Department of Education for the *CHamoru* Studies Division to be expended for personnel
7 salaries and benefits, contractual services, professional development and training, supplies and materials,
8 and equipment for the support and the implementation of the Content Standards and Performance
9 Indicators of the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills
10 in the areas of listening, speaking, reading, and writing in the *CHamoru* language.

11 **Section 2. Appropriation to the Guam Department of Education (GDOE) for Menstrual**

12 **Hygiene Products for Guam Public Schools.** For Fiscal Year 2024, the sum of One Hundred Thousand
13 Dollars (**\$100,000**) is appropriated from the General Fund to the Guam Department of Education for the
14 purchase of menstrual hygiene products for Guam public schools. All public schools on Guam that serve
15 students in grades five (5) through twelve (12) *shall* provide menstrual hygiene products, such as tampons
16 and sanitary pads, in the nursing or counselor's offices of such schools; and, such products *shall* be
17 provided to students at no charge to them.

18 **Section 3. GDOE Miscellaneous Healthy Futures Fund Appropriations.**

19 (a) **Interscholastic Sports Fund.** For Fiscal Year 2024, the sum of Six Hundred Fourteen

20 Thousand One Hundred Sixty Five Dollars (**\$614,165**) is appropriated from the Healthy Futures Fund to
21 the Guam Department of Education for the Interscholastic Sports Fund to be expended pursuant to § 7108,
22 Chapter 7, Title 17 GCA. The appropriation made in this Subsection *shall* be available to fund sports

1 programs, to include the payment of head coaches, assistant coaches, league fees, busing services, and
2 other expenses normally associated with interscholastic sports.

3 (b) **Health and Physical Education Activities.** For Fiscal Year 2024, the sum of Two
4 Hundred Seventy Seven Thousand Five Hundred Eighty Nine Dollars (**\$277,589**) is appropriated from the
5 Healthy Futures Fund to the Guam Department of Education for health and physical education programs,
6 intramural sports, and similar activities.

7 **Section 4. Appropriation to the Guam Department of Education (GDOE) for Textbooks**
8 **and Collateral Material.** The following is the appropriation to the Guam Department of Education for
9 the purchase of textbooks, e-book readers and collateral materials, to include software, sheet music, and
10 music books, in accordance with the following terms and conditions:

11 (a) For Fiscal Year 2024, the sum of One Million Five Hundred Thousand Dollars
12 (**\$1,500,000**) is appropriated from the General Fund from Fiscal Year 2025 revenues to the GDOE for the
13 purchase or development and production of textbooks and instructional materials related to specific
14 content areas. The Superintendent of GDOE may, *if* necessary, through agreements with textbook
15 vendors, defer payment for said materials until after October 1, 2024, but *no later than* December 31,
16 2024, with the full faith and credit of the Government of Guam.

17 (b) The Superintendent of GDOE *shall* order materials funded by this Section for Fiscal Year
18 2024 *no later than* March 1, 2024. The Bureau of Budget and Management Research *shall* release such
19 allotments as are necessary to ensure that said materials are ordered by March 1, 2024. The Superintendent
20 of GDOE *shall* receive said materials and distribute them to schools *no later than* thirty (30) days before
21 the start of the school calendar established pursuant to § 4111, Chapter 4, Title 17 of the Guam Code
22 Annotated. All funds appropriated for said materials *shall not* be used for any other purpose.

1 (c) On the first (1st) day of each quarter of Fiscal Year 2024, the Superintendent of GDOE
2 shall provide to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, and post on the GDOE
3 website, a detailed report regarding all receipts, purchase orders, and expenditures for textbooks and
4 instructional materials. Said report shall be accompanied by the certified list of textbooks approved by
5 the Guam Education Board and a list or copies of all purchase orders issued related to this Section. The
6 report shall summarize:

7 (1) purchases by allotment account number, unit cost, and the total cost of
8 textbooks or instructional materials charged against an appropriation account, the vendor,
9 quantity, title, copyright date, and International Standard Book Number (ISBN) of
10 textbooks or instructional materials ordered, the allocation of such books by school and
11 grade, and whether books are for teachers or students;

12 (2) instructional materials adopted in accordance with § 4104, Chapter 4, Title 17 of
13 the Guam Code Annotated; and

14 (3) other information that may be useful *or* that is requested by *I Liheslaturan Guåhan*
15 regarding the funds appropriated and authorized herein. Non-compliance with these
16 reporting requirements by the Superintendent of GDOE shall result in the sanctions and
17 penalties imposed by this Act.

18 **Section 5. Guam Department of Education Alternative Dispute Resolution/Mediation**
19 **Services.** Notwithstanding any other provision of law, for Fiscal Year 2024, the sum of Forty Thousand
20 Dollars (**\$40,000**) is appropriated from the Guam Educational Facilities Fund to the Guam Department of
21 Education to obtain and provide Alternative Dispute Resolution/Mediation Services to all public schools
22 on Guam.

1 **Section 6. Grounds Maintenance for Schools.** For Fiscal Year 2024, the sum of Three
2 Hundred Eighty Five Thousand Twenty Two Dollars (**\$385,022**) is appropriated from the Guam
3 Educational Facilities Fund for the grounds maintenance of Guam Department of Education schools.

4 **Section 7. Guam Department of Education (GDOE) Summer School Fund.** Pursuant to §
5 6119, Article 1, Chapter 6, Division 2, Title 17 of the Guam Code Annotated which established the
6 Summer School Fund, such sums as are necessary to fund the operations of the Fiscal Year 2024 Summer
7 School Program are hereby appropriated to the Guam Department of Education. The Superintendent of
8 Education *shall* submit a detailed report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
9 *Guåhan* regarding the receipt and expenditure of said funds *no later than* thirty (30) days after the close
10 of summer school and post the same on the GDOE website. Such report *shall* include the following:

- 11 (a) total revenues received, including identification of each revenue source;
- 12 (b) total expenditures and encumbrances by object classification and by school; and
- 13 (c) the fund balance.

14 **Section 8. Appropriations to the University of Guam.** Notwithstanding any other provision
15 of law, for Fiscal Year 2024, the sum of Four Million Seven Hundred Twenty Two Thousand One Hundred
16 Eight Dollars (**\$4,722,108**) is appropriated from the General Fund to the University of Guam for the
17 following purposes:

- 18 (a) **Student Scholarships, Financial Assistance Programs, and Program Administration.**
19 Such appropriation in this Section from the General Fund is for: Merit Awards, Student Loans, Nurse
20 Training Programs, Jesus U. Torres Professional and Technical Awards, Reserve Officer Training Corps
21 (ROTC), Regent Scholarships, Marine Lab Graduate Assistance Programs, Early High School Admission
22 Programs, Pedro “Doc” Sanchez Scholarship Programs, John F. Quan Memorial Scholarship Program,
23 and the administration of all student financial assistance programs for Fiscal Year 2024. The President of

1 the University of Guam *shall* allocate this appropriation in order to fund said student scholarships,
2 financial assistance programs and program administration.

3 (b) **Dr. Antonio C. Yamashita Educator Corps.** Such appropriation in this Section from the
4 General Fund is for the Dr. Antonio C. Yamashita Educator Corps. The President of the University of
5 Guam *shall* disburse, pursuant to the directives and policies of the Educator Corps Council, stipends for
6 the Dr. Antonio C. Yamashita Educator Corps, and funds for the administration of said program pursuant
7 to Chapter 18, Title 17 of the Guam Code Annotated and § 15107, Chapter 15, Title 17 of the Guam Code
8 Annotated, as *amended*. The President of the University of Guam *shall* post on the University of Guam’s
9 website all reports mandated by this Act regarding the Dr. Antonio C. Yamashita Educator Corps.

10 (c) **Aquaculture Development and Training Center.** Such appropriation in this Section
11 from the General Fund is for the purpose of funding the continued operations of the Aquaculture
12 Development and Training Center.

13 (d) **WERI’s Guam Hydrologic Survey.** Such appropriation in this Section from the General
14 Fund is for the purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and
15 Environmental Research Institute of the Western Pacific (WERI). WERI *shall* continue to administer the
16 GHS for those purposes previously established by Guam law.

17 (e) **WERI’s Comprehensive Water Resource Monitoring Program.** Such appropriation in
18 this Section from the General Fund *shall* be used to fund the Water and Environmental Research Institute
19 of the Western Pacific (WERI) for the *sole* purpose of matching the federal funding for the Comprehensive
20 Water Resource Monitoring Program. WERI *shall* continue to administer the Comprehensive Water
21 Resource Monitoring Program for those purposes previously established by Guam law.

22 (f) **Northern and Southern Soil and Water Conservation Districts Program.** Such
23 appropriation in this Section from the General Fund is for operations and activities of the Northern and

1 Southern Soil and Water Conservation Districts (SWCD) Program and *shall* be equally divided between
2 the Northern and Southern Soil Conservation Districts. Expenditures from this appropriation *shall* be
3 made upon the approval of the District Directors, with the consent of the SWCD Board and *shall not*
4 require further approval by the University of Guam *or* any other government entity.

5 (g) **KPRG (Public Radio).** Such appropriation in this Section from the General Fund is for
6 KPRG (Public Radio) operations. The President of the University of Guam *shall* disburse the funds to
7 KPRG. *No later than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2024, the General
8 Manager of KPRG *shall* submit to the President of the University of Guam, and post on KPRG’s website,
9 all reports mandated by this Act.

10 (h) **Guampedia Foundation.** Such appropriation in this Section from the General Fund is for
11 the operations of the Guampedia Foundation.

12 **Section 9. Appropriations to the University of Guam Capital Improvements Fund.**

13 (a) For Fiscal Year 2024, the sum of One Million One Hundred Fifty Eight Thousand Two
14 Hundred Eighty Three Dollars (**\$1,158,283**) is appropriated from the General Fund to the University of
15 Guam Capital Improvements Fund for the purpose of paying rental payments due under the lease-back
16 agreement pursuant to Public Law 31-229:18, as repealed and reenacted by Public Law 31-277.

17 (b) Notwithstanding any other provision of law, for Fiscal Year 2024, the sum of Five Hundred
18 Thousand Dollars (**\$500,000**) is appropriated from the Guam Educational Facilities Fund to the University
19 of Guam Capital Improvements Fund for the purpose of paying for the debt service pursuant to § 16132,
20 Chapter 16, Division 3, Title 17 of the Guam Code Annotated.

21 **Section 10. Appropriation to the University of Guam for the Guam Cancer Trust Fund.**

22 Notwithstanding § 26603(d)(5)(B), Chapter 26, Article 6, Title 11 of the Guam Code Annotated, for Fiscal
23 Year 2024, the sum of One Million Dollars (**\$1,000,000**) is appropriated from the Healthy Futures Fund

1 to the University of Guam for the administration of the Guam Cancer Trust Fund. This appropriation *shall*
2 be used to fund cancer screening, treatment, educational outreach programs, and support services for
3 qualified applicants.

4 **Section 11. Appropriation to the University of Guam First Generation Trust Fund**

5 **Initiative.** Pursuant to Public Law 33-07, for Fiscal Year 2024, the sum of Two Hundred Fifty Thousand
6 Dollars (**\$250,000**) is appropriated from the General Fund to the University of Guam for the First
7 Generation Trust Fund Initiative.

8 **Section 12. Appropriation to the University of Guam for the Guam Green Growth (G3)**

9 **Initiative.** The sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the General Fund
10 to the University of Guam for Fiscal Year 2024 to fund the Research Corporation of the University of
11 Guam (RCUOG) for the sole purpose of supporting the Guam Green Growth (G3) Initiative administered
12 by the UOG Center for Island Sustainability. Aligned with the seventeen (17) United Nations Sustainable
13 Development Goals, G3 cultivates an ecosystem for transformative action to achieve a more sustainable,
14 prosperous, and equitable future for Guam. Activities will stimulate island circular economy industries to
15 contribute to a new green economy, reduce the production of waste, reduce reliance on imports, and
16 promote sustainable actions throughout the community. The expenditures authorized in this Section *shall*
17 be used for G3 initiative operations and administrative costs, supplies and equipment, membership in
18 regional and global sustainability organizations, and to support educational and outreach activities. Said
19 funds *shall* not be transferred or used for any other purpose. The sum appropriated herein is authorized
20 for use as a local matching requirement for Federal Grants-in-Aid and *shall* be prioritized for the local
21 matching requirement of the UOG Sea Grant Program.

22 The UOG Center for Island Sustainability *shall* prepare and submit an expenditure plan for said
23 use of these funds for the Guam Green Growth (G3) Initiative to the Guam Environmental Protection

1 Agency (GEPA) Board of Directors, who shall review the expenditure plan no later than thirty (30) days
2 upon receipt of the plan. The UOG Center for Island Sustainability shall not expend funds allocated herein
3 prior to the approval of the expenditure plan and must meet all applicable rules and regulations.

4 **Section 13. Appropriation to the University of Guam for the Sea Grant Program.** For
5 Fiscal Year 2024, the sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the General
6 Fund to the University of Guam Sea Grant Special Fund (established by Public Law 35-114) to fund the
7 Sea Grant Program administered by the University of Guam Center for Island Sustainability. UOG has
8 been a Land Grant institution since 1972, and the status has brought significant opportunities for UOG,
9 Guam, and the region in agriculture, terrestrial resources management, and development of the
10 community. Having received a formal notice to review from the National Sea Grant Director, UOG now
11 has a once-in-a-generation opportunity to achieve "Sea Grant Status" and bring similar opportunities to
12 Guam and the region in marine resource management, environmental stewardship, and the community
13 development of coastal communities. The National Sea Grant College Program is a partnership between
14 universities and the federal government's National Oceanic and Atmospheric Administration (NOAA), an
15 agency within the U.S. Department of Commerce. The UOG Sea Grant applies research, extension, and
16 educational activities that sustain and develop island environments while integrating the knowledge and
17 culture of island people. The UOG Sea Grant provides local workforce development training in marine
18 and environmental sciences through research funding, internships, fellowships and grants; funds research
19 competitions among faculty, colleges, and nonprofit organizations to promote understanding and better
20 management of coastal resources in Guam and Micronesia; and, perpetuates traditional local knowledge
21 in navigation and fisheries through teaching, research, outreach, and apprenticeships. The expenditures
22 authorized in this Section *shall* be used for UOG Sea Grant operations and administrative costs, hiring of
23 faculty and administrative staff, facility improvement, and supplies and equipment. The sum appropriated

1 herein is authorized for use as a local matching requirement for Grants-in-Aid and *shall* be prioritized for
2 use as the local matching requirement to achieve and maintain Sea Grant Institutional Status, which has
3 the potential to garner a 1:2 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds
4 to UOG per year.

5 The President of the University of Guam *shall* post on UOG's website and *shall* submit to *I*
6 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written
7 report, annual reports for the UOG Sea Grant Special Fund. At a minimum, said reports *shall* include:
8 program mission statements, objectives, sources of revenue, expenditures by budget classification, number
9 of employees, and contracts, and shall describe program accomplishments in the fiscal year reported.

10 **Section 14. Appropriations to the Guam Community College.** Notwithstanding any other
11 provision of law, for Fiscal Year 2024, the sum of Eight Hundred Twenty Two Thousand Seven Hundred
12 Seventy Seven Dollars (**\$822,777**) is appropriated from the General Fund and Five Million Six Hundred
13 Sixty Seven Thousand One Hundred Sixteen Dollars (**\$5,667,116**) is appropriated from the Manpower
14 Development Fund to the Guam Community College for the following training programs:

15 (a) **Licensed Practical Nursing and Vocational Guidance Programs.** Such appropriation
16 in this Section from the General Fund is to support the operations of the Licensed Practical Nursing
17 Program and Vocational Guidance Program.

18 (b) **Lodging Management Program/ProStart.** Such appropriation in this Section from the
19 General Fund is for the Lodging Management Program/ProStart Program.

20 (c) **Peace Officer Standards and Training Commission.** Such appropriation in this Section
21 from the General Fund is for the purpose of funding a Program Specialist to establish a Standardized and
22 Uniformed Law Enforcement Officer General Force Leadership Structure Tier and General Pay Scale Plan
23 for Category 1 Peace Officers.

1 (d) **Apprenticeship Program.** Such appropriation in this Section from the Manpower
2 Development Fund is for the Guam Community College Apprenticeship Program. In addition to the
3 authorization contained in § 7120, Chapter 7, Title 22 of the Guam Code Annotated, the appropriation
4 herein *shall* be available and authorized to be used by the Guam Community College to fund the operations
5 of other programs at the College, as approved by the Board and Administration of the College, after all
6 the Apprenticeship Program requirements and obligations have been fully funded.

7 **Section 15. Appropriation to the Guam Community College First Generation Trust Fund**
8 **Initiative.** Pursuant to Public Law 33-07, for Fiscal Year 2024, the sum of Two Hundred Thousand
9 Dollars (**\$200,000**) is appropriated from the General Fund to the Guam Community College for the First
10 Generation Trust Fund Initiative.

11 **Section 16. Appropriation to the Guam Community College for the WICHE Scholarship**
12 **Office.** For Fiscal Year 2024, the sum of Seventy Eight Thousand Five Hundred Dollars (**\$78,500**) is
13 appropriated from the General Fund to the Guam Community College to fund the Western Interstate
14 Commission for Higher Education (WICHE) Scholarship Office to administer the WICHE Professional
15 Student Exchange Program for qualified Guam residents.

16 **Section 17. Appropriation to the Department of Corrections for Cost of Care and Custody**
17 **for Prisoners Confined in Federal Facilities.** For Fiscal Year 2024, the sum of Four Hundred Ninety
18 Five Thousand Two Hundred Fifty Two Dollars (**\$495,252**) is appropriated from the General Fund to the
19 Department of Corrections for the payment of current year obligations for prisoners confined in federal
20 facilities of the Federal Bureau of Prisons.

21 **Section 18. Appropriation to the Department of Corrections for Cost-Sharing Initiative**
22 **Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal Year
23 2024, the sum of Eighty Three Thousand Two Hundred Eighty Nine Dollars (**\$83,289**) is appropriated

1 from the General Fund to the Department of Corrections for its share of the total annual cost of message
2 switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership
3 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into
4 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and
5 the Administrator of the Courts.

6 **Section 19. Appropriation to the Department of Corrections for the Guam Memorial**
7 **Hospital Authority Consolidated Agreement.** For Fiscal Year 2024, the sum of Three Million Dollars
8 **(\$3,000,000)** is appropriated from the General Fund to the Department of Corrections (DOC) to pay the
9 Guam Memorial Hospital Authority (GMHA) per the Memorandum of Understanding between DOC and
10 GMHA for providing health services to inmates.

11 **Section 20. Appropriation to the Department of Corrections for Corrections Management**
12 **System.** For Fiscal Year 2024, the sum of Two Hundred Ninety Four Thousand Six Hundred Ten Dollars
13 **(\$294,610)** is appropriated from the General Fund to the Department of Corrections (DOC) for the annual
14 fee for user access and maintenance of the Corrections Management System pursuant to the “Software As
15 A Service Agreement (SAAS)” between the DOC and Tyler Technologies, Inc.

16 **Section 21. Appropriation to the Department of Youth Affairs for Youth Programs.** For
17 Fiscal Year 2024, the sum of Two Hundred Thousand Dollars **(\$200,000)** is appropriated from the General
18 Fund to the Department of Youth Affairs to fund programs contracted out to non-governmental
19 organizations for services to youths who are runaways, homeless, or victims of abuse.

20 **Section 22. Appropriation to the Department of Youth Affairs for Summer Employment**
21 **and Training Programs for Youth.** For Fiscal Year 2024, the sum of Six Hundred Nineteen Thousand
22 Seven Hundred Seventy Seven Dollars **(\$619,777)** is appropriated from the General Fund to the

1 Department of Youth Affairs to carry out the Summer Employment and Training Programs for Youth
2 contained in Chapter 21, Title 19 of the Guam Code Annotated.

3 **Section 23. Appropriation to the Guam Police Department for Cost-Sharing Initiative**
4 **Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal Year
5 2024, the sum of Eighty Three Thousand Two Hundred Eighty Nine Dollars (**\$83,289**) is appropriated
6 from the General Fund to the Guam Police Department for its share of the total annual cost of message
7 switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership
8 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into
9 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and
10 the Administrator of the Courts.

11 **Section 24. Safe Schools Initiative.** Notwithstanding any other provision of law, the sum of
12 One Hundred Forty Two Thousand Five Hundred Eighty Five Dollars (**\$142,585**) is appropriated from
13 the General Fund to the Guam Police Department for its Safe Schools Initiative for Fiscal Year 2024.

14 **Section 25. Appropriations to the Guam Environmental Protection Agency.**
15 Notwithstanding any other provision of law, for Fiscal Year 2024, the following are appropriated to the
16 Guam Environmental Protection Agency:

17 (a) **Beach Monitoring.** The sum of Forty Six Thousand Nine Hundred Three Dollars
18 (**\$46,903**) is appropriated from the General Fund to the Guam Environmental Protection Agency for the
19 *sole* purpose of beach monitoring. This appropriation is *not* subject to transfer or use for any other purpose.

20 (b) **Landfill Costs.** The sum of Two Hundred Two Thousand Nine Hundred Ninety Two
21 Dollars (**\$202,992**) is appropriated from the Solid Waste Operations Fund to the Guam Environmental
22 Protection Agency for costs in the closure, monitoring and opening of the island's landfills.

1 **Section 26. Guam Behavioral Health and Wellness Center Detoxification and**
2 **Rehabilitation Services.** For Fiscal Year 2024, the sum of Two Million Six Hundred Fifty Seven
3 Thousand Two Hundred Twenty Six Dollars (**\$2,657,226**) is appropriated from the Healthy Futures Fund
4 to the Guam Behavioral Health and Wellness Center to fund drug and alcohol detoxification,
5 rehabilitation, and prevention services programs, which may be contracted out to non-governmental
6 organizations; provided, that the expenditure of such funds *shall* comply with § 1421b(p) of 48 United
7 States Code.

8 **Section 27. Guam Behavioral Health and Wellness Center Focus on Life Suicide**
9 **Prevention Program.** For Fiscal Year 2024, the sum of Eighty One Thousand Seven Hundred Fifty
10 Dollars (**\$81,750**) is appropriated from the General Fund to the Guam Behavioral Health and Wellness
11 Center to fund the Focus on Life Suicide Prevention Program.

12 **Section 28. Guam Behavioral Health and Wellness Center Inpatient Detox Program (New**
13 **Beginnings).** For Fiscal Year 2024, the sum of Two Million Eleven Thousand Five Hundred Twenty
14 Four Dollars (**\$2,011,524**) is appropriated from the Healthy Futures Fund to the Guam Behavioral Health
15 and Wellness Center to fund inpatient services of drug and alcohol detoxification, rehabilitation, and
16 prevention services programs.

17 **Section 29. Guam Behavioral Health and Wellness Center Youth Mental Health First Aid.**
18 For Fiscal Year 2024, the sum of Two Hundred Eighty Five Thousand One Hundred Seventy Dollars
19 (**\$285,170**) is appropriated from the General Fund to the Guam Behavioral Health and Wellness Center to
20 fund the Youth Mental Health First Aid Program.

21 **Section 30. Appropriation to the Department of Public Health and Social Services for**
22 **Medically Indigent Program (MIP).** For Fiscal Year 2024, the sum of Five Million Six Hundred
23 Eighteen Thousand Four Hundred Twenty Two Dollars (**\$5,618,422**) is appropriated from the General

1 Fund to the Department of Public Health and Social Services for the Medically Indigent Program Payment
2 Revolving (MIPPR) Fund for the MIP. No more than ten percent (10%) of the appropriations from local
3 fund sources in this Section is authorized to pay for the Fiscal Year 2023 obligations of the MIP.

4 **Section 31. Appropriation to the Department of Public Health and Social Services for**
5 **Medicaid Program.** For Fiscal Year 2024, the sum of Twenty Two Million Two Hundred Sixty Two
6 Thousand Five Hundred Thirty Three Dollars (**\$22,262,533**) is appropriated from the General Fund to the
7 Department of Public Health and Social Services as the local matching requirement for the Medicaid
8 Program. The sum of One Hundred Seven Million Six Hundred Five Thousand One Hundred Seventeen
9 Dollars (**\$107,605,117**) is authorized from Federal Matching Grants-in-Aid to DPHSS for said purpose
10 for Fiscal Year 2024.

11 *No more than* thirty percent (30%) of the appropriation from local fund sources in this Section is
12 authorized to pay for the Fiscal Year 2023 obligations of the Medicaid Program. The funds appropriated
13 and authorized in this Section are not subject to *I Maga'hågan Guåhan's* transfer authority.
14 Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be
15 authorized to pay for Medically Indigent Program (MIP) for FY 2024, in addition to the authorization for
16 MIP in this Act.

17 **Section 32. Appropriation to the Department of Public Health and Social Services for**
18 **Guam Cancer Registry.** Pursuant to § 26603(d)(5)(D), Article 6, Chapter 26, Title 11 of the Guam Code
19 Annotated, for Fiscal Year 2024, the sum of Three Hundred Eighty Nine Thousand One Hundred Forty
20 Four Dollars (**\$389,144**) is appropriated from the Healthy Futures Fund to the Department of Public Health
21 and Social Services to maintain the Guam Cancer Registry pursuant to § 3201.1, Article 2, Chapter 3,
22 Title 10 of the Guam Code Annotated.

1 **Section 33. Appropriation to the Department of Public Health and Social Services for**
2 **Insurance Premiums for Foster Children.** The sum of Six Hundred Sixty Five Thousand Three
3 Hundred Ninety Six Dollars (**\$665,396**) is appropriated from the General Fund to the Department of Public
4 Health and Social Services (DPHSS) for the purpose of paying the premiums for health insurance in Fiscal
5 Year 2024. The DPHSS Bureau of Social Services Administration *shall* be the subscriber for foster
6 children covered under Public Law 32-189 and *shall* remit payments to the Department of Administration
7 or to the insurance provider for the purpose of paying premiums.

8 **Section 34. Appropriation to the Department of Public Health and Social Services for the**
9 **Medical Cannabis Program.** For Fiscal Year 2024, the sum of Three Hundred Fifty Two Thousand Two
10 Hundred Twenty Dollars (**\$352,220**) is appropriated from the General Fund to the Department of Public
11 Health and Social Services (DPHSS) for the Medical Cannabis Program.

12 **Section 35. Appropriation to the Department of Public Health and Social Services for the**
13 **Child Protective Services Program.** The sum of One Million Two Hundred Twenty Six Thousand Two
14 Hundred Thirty Six Dollars (**\$1,226,236**) is appropriated from the General Fund to the Department of
15 Public Health and Social Services for the Child Protective Services Program in Fiscal Year 2024.

16 **Section 36. Appropriation to the Department of Public Health and Social Services for the**
17 **Foster Care Group Home.** The sum of Nine Hundred Forty One Thousand Five Hundred Twenty Eight
18 Dollars (**\$941,528**) is appropriated from the General Fund to the Department of Public Health and Social
19 Services for the operation of the *I Guma Mina'åse'* Sister Mary Brigid Perez, RSM, Group Child Care
20 Home for Fiscal Year 2024.

1 **Section 37. Appropriations to the Guam Memorial Hospital Authority.**

2 (a) The sum of Three Million Five Hundred Two Thousand Seven Hundred Nine Dollars
3 **(\$3,502,709)** is appropriated from the General Fund to the Guam Memorial Hospital Authority (GMHA)
4 for Fiscal Year 2024 operational expenses.

5 (b) Pursuant to §§ 26208 and 26208.1, Article 2, Chapter 26, Title 11 of the Guam Code
6 Annotated, the sum of Nineteen Million Nine Hundred Twelve Thousand Two Dollars **(\$19,912,002)** is
7 appropriated from the Guam Memorial Hospital Authority Pharmaceuticals Fund to the Guam Memorial
8 Hospital Authority for Fiscal Year 2024.

9 **Section 38. Appropriations to the Department of Parks and Recreation for Public**
10 **Restrooms and Pool Facilities.** Notwithstanding any other provision of law, for Fiscal Year 2024, the
11 sum of One Hundred Fifty Thousand Seven Hundred Nine Dollars **(\$150,709)** is appropriated from the
12 General Fund to the Department of Parks and Recreation (DPR) for the following programs:

13 (a) **Maintenance and Repair of Public Restrooms.** Such appropriation in this Section is for
14 the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than thirty*
15 (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the
16 expenditures from this appropriation to the Public Auditor and post the same on DPR’s website.

17 (b) **Maintenance of Pool Facilities.** Such appropriation in this Section is for the maintenance,
18 utilities, and repair of pool facilities. These funds *shall* be used for the northern pool and the *Hagåtña*
19 pool. *No later than thirty* (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit
20 a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on
21 DPR’s website.

22 **Section 39. Appropriations to the Department of Parks and Recreation for Civilian**
23 **Volunteer Territorial Park Patrol Officer Reservists.** For Fiscal Year 2024, the sum of Ninety

1 Thousand Dollars (**\$90,000**) is appropriated from the General Fund to the Department of Parks and
2 Recreation for the payment of allowances of Civilian Volunteer Territorial Park Patrol Officer Reservists
3 to defray the costs of maintenance of their equipment and uniforms, as set forth in Public Law 36-3.

4 **Section 40. Appropriation to the Department of Labor for Worker’s Compensation Fund.**

5 For Fiscal Year 2024, the sum of Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the
6 General Fund to the Department of Labor for the Worker’s Compensation Fund for Worker’s
7 Compensation payments pursuant to § 9144, Chapter 9, Title 22 of the Guam Code Annotated, including
8 obligations incurred in past years and in the future. Said appropriation may be used to pay for medical,
9 surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine;
10 crutches; and equipment required by a claimant for such period as his injury and the recovery therefrom
11 may require. Said appropriation *shall not* be expended for disability compensation payments for Full-Time
12 Equivalents (FTEs) funded by this Act. The Director of the Department of Labor may use *no more than*
13 Forty Thousand Dollars (\$40,000) from said appropriation to pay for legal services for Workers’
14 Compensation hearings.

15 **Section 41. Appropriation to the Guam Council on the Arts and Humanities Agency for**
16 **the Guam Territorial Band.** For Fiscal Year 2024, the sum of Forty Five Thousand Dollars (**\$45,000**)
17 is appropriated from the General Fund to the Guam Council on the Arts and Humanities Agency for the
18 Guam Territorial Band.

19 **Section 42. Appropriation to the Department of Agriculture for Animal Shelter**
20 **Operations.** For Fiscal Year 2024, the sum of One Hundred Forty Two Thousand Five Hundred Eighty
21 Five Dollars (**\$142,585**) is appropriated from the General Fund to the Department of Agriculture to fund
22 the operations of the animal shelter.

1 **Section 43. Department of Agriculture Civilian Volunteer Conservation Officers**
2 **Program.** For Fiscal Year 2024, the sum of Two Hundred Thousand Dollars (**\$200,000**) is appropriated
3 from the General Fund to the Department of Agriculture to fund the needs of the Civilian Volunteer
4 Conservation Officers Program, including procurement of critical equipment and supplies.

5 **Section 44. GAIN Spay and Neuter Program.** For Fiscal Year 2024, the sum of Four
6 Hundred Fifty Thousand Dollars (**\$450,000**) is appropriated from the General Fund to the Department of
7 Agriculture to fund the Guam Animals In Need (GAIN) Spay and Neuter Program.

8 **Section 45. Appropriation to the Department of Administration for Support of Child in**
9 **Custody.** For Fiscal Year 2024, the sum of Two Hundred Fifty Thousand Dollars (**\$250,000**) is
10 appropriated from the General Fund to the Department of Administration for the *sole* purpose of paying
11 orders of the court pursuant to § 5116, Chapter 5, Title 19 of the Guam Code Annotated.

12 **Section 46. Appropriation to the Department of Administration for Residential**
13 **Treatment Fund.** The sum of Two Million Five Hundred Thousand Dollars (**\$2,500,000**) is appropriated
14 from the General Fund to the Department of Administration (DOA) for Fiscal Year 2024 to pay the
15 expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care
16 because of physical, mental *or* emotional disabilities *or* severe emotional disturbances. All such persons
17 and their escorts referred off-Guam for treatment and care *shall* submit to the Director of DOA appropriate
18 documentation to justify and receive reimbursement of their travel expenses. The Director of DOA *shall*
19 submit reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* describing all
20 expenditures made pursuant to this appropriation *no later than* thirty (30) days after the end of each quarter
21 of Fiscal Year 2024 and post the same on the DOA website.

22 **Section 47. Appropriation to the Department of Administration for Government Claims**
23 **Fund.** The sum of Seventy Five Thousand Dollars (**\$75,000**) is appropriated from the General Fund to

1 the Department of Administration (DOA) for the Government Claims Fund for payment of approved
2 government claims in Fiscal Year 2024. The Director of DOA *shall, no later than thirty (30) days after*
3 the close of each quarter of Fiscal Year 2024, submit to the Speaker of *I Liheslaturan Guåhan*, in a
4 Microsoft Excel file and written report describing expenditures made pursuant to the appropriations
5 herein, and post the same on the DOA website.

6 **Section 48. Appropriations to the Department of Administration for Government of**
7 **Guam’s Audit Reports.** Notwithstanding any other provision of law, for Fiscal Year 2024, the following
8 is appropriated to the Department of Administration:

9 (a) The sum of Five Hundred Forty Five Thousand Dollars (**\$545,000**) is appropriated from
10 the General Fund to the Department of Administration for the Fiscal Year 2023 Government of Guam’s
11 Basic Financial Statements Audit and Single Audit Report. The Public Auditor *shall* administer said funds
12 and *shall* oversee the annual audit.

13 (b) The sum of Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the
14 Tourist Attraction Fund to the Department of Administration for the Fiscal Year 2023 Audit of the
15 Financial Statements of the Tourist Attraction Fund. The Public Auditor *shall* administer said funds and
16 *shall* oversee the annual audit.

17 (c) The sum of Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the
18 Healthy Futures Fund to the Department of Administration for the Fiscal Year 2023 Audit of the Financial
19 Statements of the Healthy Futures Fund. The Public Auditor *shall* administer said funds and *shall* oversee
20 the annual audit.

1 **Section 49. Appropriations to Retirees for Supplemental Annuity Benefits and Other**
2 **Costs.**

3 (a) The sum of Six Million Two Hundred Fifty Five Thousand Thirty Three Dollars
4 **(\$6,255,033)** is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund
5 for Fiscal Year 2024, for direct payments to Government of Guam retirees who retired *prior* to October
6 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty Eight
7 Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sum of One Thousand Two
8 Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700),
9 and Eight Hundred Thirty Eight Dollars (\$838) in annual benefits authorized by various General
10 Appropriation Acts.

11 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in
12 Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement annuity, *excluding* survivor
13 benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand
14 Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive
15 *more than* the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and
16 Supplemental Annuity Benefits in any one Fiscal Year.

17 (c) The Director of the Department of Administration (DOA) *shall* coordinate with the
18 Director of the Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees, or their
19 survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF
20 *shall* provide the Director of DOA with the information needed to affect disbursement. To realize savings
21 associated with the cost of preparing separate checks and mailing separate checks for the supplemental
22 annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with
23 the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for

1 disbursement to the retiree at the same time the regular annuity check is issued, or by including the
2 supplemental annuity in the regular annuity check issued by the GGRF.

3 (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled
4 with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to
5 be administered by the Director of DOA, and *shall not* be subject to *I Maga'hågan Guåhan's* transfer
6 authority.

7 (e) For Fiscal Year 2024, the Guam Power Authority, the A.B. Won Pat International Airport
8 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government
9 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,
10 and the Guam Visitors Bureau *shall* remit to DOA an amount equal to the number of retirees eligible
11 pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two
12 Hundred Thirty Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2) equal installments on or
13 before October 10, 2023, and April 15, 2024. Said remittances *shall not* be subject to *I Maga'hågan*
14 *Guåhan's* transfer authority.

15 (f) For Fiscal Year 2024, the Guam Power Authority, the A.B. Won Pat International Airport
16 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government
17 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,
18 and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and life insurance
19 payments for retirees who have retired from those respective agencies. Said remittances *shall* be paid in
20 two (2) equal installments on or before October 10, 2023, and on or before April 15, 2024, respectively.
21 The agencies' remittances for medical, dental, and life insurance benefits mandated herein are *ex gratia*
22 payments, and are for Fiscal Year 2024.

1 (g) For Fiscal Year 2024, the sum of Four Million Seven Hundred Fifteen Thousand Two
2 Hundred Eighty Dollars (**\$4,715,280**) is appropriated from the General Fund to the Government of Guam
3 Retirement Fund, to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and
4 D, for government of Guam retirees and their survivors domiciled on Guam who are eligible to receive
5 Social Security income benefits, and who are eligible to enroll in the Government of Guam Group Health
6 Insurance Program. No government of Guam retiree or their survivor shall be required to enroll in the
7 Government of Guam Health Insurance Program in order to receive the reimbursement. For those
8 government of Guam retired employees and their survivors who do participate in the Government of Guam
9 Group Health Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I,
10 Class II, Class III, or Class IV coverage, reimbursement *shall only* be made to those who opt for the Retiree
11 Supplemental Plan.

12 (h) For Fiscal Year 2024, the sum of Three Hundred Twenty One Thousand Six Hundred Forty
13 Three Dollars (**\$321,643**) is appropriated from the General Fund to the Government of Guam Retirement
14 Fund for *I Maga'lâhi* and *I Sigundo Maga'lâhi/I Sigundo Maga'håga* pensions.

15 (i) For Fiscal Year 2024, the sum of Two Hundred Twenty Eight Thousand Nine Hundred
16 Seventy Two Dollars (**\$228,972**) is appropriated from the General Fund to the Government of Guam
17 Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme
18 Court of Guam.

19 (j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if necessary*,
20 amend administrative regulations that establish procedures to ensure the proper submission, receipt, and
21 accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.

22 **Section 50. Survivor Supplemental Annuity Additions.** § 8135(d) (6), Article 1, Chapter 8,
23 Title 4 of the Guam Code Annotated is *amended* to read:

1 “(6) the prospective payment of supplemental benefits for the period of [~~October 1, 2022,~~
2 ~~through September 30, 2023]~~ October 1, 2023, through September 30, 2024 for Fiscal Year 2024
3 for survivors of those employees who retired prior to October 1, 1995, to be paid in the following
4 manner:

5 (A) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree
6 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
7 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
8 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General
9 Appropriation Acts.

10 (B) No person eligible for Retiree Supplemental Annuity Benefits provided for in this
11 Section shall receive such benefits if her/his regular annual retirement annuity, exclusive of the
12 supplemental amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000). No persons
13 eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty
14 Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement
15 annuities.

16 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive their
17 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such
18 payment with the Retirement Fund.”

19 **Section 51. Disability Supplemental Annuity Additions.** § 8129(g), Article 1, Chapter 8,

20 Title 4 of the Guam Code Annotated is *amended* to read:

21 “(g) Any disability retirement annuitant who commenced receiving a disability retirement
22 annuity *prior* to October 1, 1995, and who is entitled to disability retirement benefits under this
23 Chapter *shall* receive, during the period commencing on [~~October 1, 2022, and ending on~~

1 ~~September 30, 2023]~~ October 1, 2023 and ending on September 30, 2024, for Fiscal Year 2024,
2 prospective non-cumulative supplemental annuity benefits as follows:

3 (1) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree
4 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
5 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
6 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General
7 Appropriation Acts.

8 (2) (A) No persons eligible for Retiree Supplemental Annuity Benefits provided for
9 in Paragraph (g) of this Section *shall* receive such benefit if their regular annual retirement annuity,
10 excluding survivor benefits, prior to the supplemental amounts herein exceeds Forty Thousand
11 Dollars (\$40,000).

12 (B) No persons eligible for Retiree Supplemental Annuity Benefits *shall* receive
13 more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement
14 annuities and supplemental retirement annuities.

15 (3) Any disability retirement annuitant eligible to receive the supplemental annuity
16 may waive their supplemental annuity payment authorized herein by the filing of a notarized
17 affidavit waiving such payment with the Retirement Fund.”

18 **Section 52. Retirees Supplemental Annuity Additions.** § 8122(d) (6), Article 1, Chapter 8,
19 Title 4 of the Guam Code Annotated is hereby *amended* to read as follows:

20 “(6) Any retirement annuitant who commenced receiving a retirement annuity *prior* to October
21 1, 1995, and who is entitled to retirement benefits under this Chapter, *shall* receive, during the
22 period commencing on [~~October 1, 2022, and ending on September 30, 2023]~~ October 1, 2023 and

1 ending on September 30, 2024, for Fiscal Year 2024, prospective, non-cumulative supplemental
2 annuity benefits as follows:

3 (A) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree
4 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
5 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
6 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General
7 Appropriation Acts.

8 (B) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for
9 in this Section shall receive such benefit if her/his regular annual retirement annuity, excluding the
10 supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars
11 (\$40,000). A retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive no
12 more than Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental
13 retirement annuities.

14 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive the
15 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such
16 payment with the Retirement Fund.”

17 **Section 53. Appropriation for Cost of Living Allowance (COLA).**

18 (a) *I Maga'hågan Guåhan shall* provide by a single lump sum payment, a “Cost of Living
19 Allowance” (COLA) of Two Thousand Two Hundred Dollars (\$2,200) to each retiree of the Government
20 of Guam Retirement Fund (GGRF) who is retired as of September 30, 2023, *or his/her survivor, no later*
21 *than* November 1, 2023. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or
22 his/her survivor *shall only* be entitled to a single COLA payment. The sum of Sixteen Million Three

1 Hundred Four Thousand Two Hundred Dollars (**\$16,304,200**) is appropriated from the General Fund to
2 the Department of Administration for Fiscal Year 2024, to pay said COLA.

3 (b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam
4 Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement
5 Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam
6 Visitors Bureau *shall* pay a COLA in a single payment of Two Thousand Two Hundred Dollars (\$2,200)
7 to every Government of Guam Retirement Fund retiree who retired from each respective aforementioned
8 agency as of September 30, 2023, *or* his survivor, *no later than* November 1, 2023 for Fiscal Year 2024.

9 (c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any COLA
10 paid by the Fund in Fiscal Year 2024 to retirees who have retired from that agency and their survivors *no*
11 *later than* December 31, 2023.

12 (d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized
13 herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement
14 Fund.

15 (e) *If* a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor
16 *shall only* be entitled to a single COLA payment.

17 **Section 54. Appropriation to Government of Guam Retirement Fund (GGRF) for Retiree**
18 **Medical, Dental, and Life Insurance Expenses.** For Fiscal Year 2024, the sum of Thirty Five Million
19 Nine Hundred Sixty Nine Thousand Five Hundred Sixty Three Dollars (**\$35,969,563**) is appropriated from
20 the General Fund to pay the following items for current retirees:

21 (a) Retiree group medical, dental, and life insurance premiums, including premiums and
22 coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-
23 monthly payments.

1 (b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue
2 existing programs currently contained in the semi-monthly payments.

3 **Section 55. Appropriations to the Department of Administration for the *Tiyan* Lease.** For
4 Fiscal Year 2024, the following sums are hereby appropriated from the Guam Educational Facilities Fund
5 to the Department of Administration for the Guam Department of Education (GDOE) lease of *Tiyan*
6 facilities:

7 (a) *Tiyan* High School - Three Million Nine Hundred Ninety Five Thousand Eight Hundred
8 Eighty Nine Dollars (**\$3,995,889**) for base rent, and One Million Four Thousand One Hundred Eleven
9 Dollars (**\$1,004,111**) for insurance and maintenance;

10 (b) GDOE Office Building - Two Hundred Sixty Six Thousand Nine Hundred Eighty Seven
11 Dollars (**\$266,987**) for base rent, and Eighty Eight Thousand Five Hundred Eighty Five Dollars (**\$88,585**)
12 for insurance and maintenance;

13 (c) GDOE Warehouse I - Seventy Four Thousand Seven Hundred Fifty Dollars (**\$74,750**) for
14 base rent, and Twenty Eight Thousand Seventeen Dollars (**\$28,017**) for insurance and maintenance;

15 (d) *Tiyan* High School Gymnasium - Four Hundred Sixty Two Thousand Seven Hundred
16 Seven Dollars (**\$462,707**) for base rent, and One Hundred Thirteen Thousand Five Hundred Twelve
17 Dollars (**\$113,512**) for insurance and maintenance;

18 (e) New GDOE Office Building - Two Million Two Hundred Ninety Four Thousand Eight
19 Hundred Sixty Six Dollars (**\$2,294,866**) for base rent, and Five Hundred Forty Six Thousand One Hundred
20 Twenty Seven Dollars (**\$546,127**) for insurance and maintenance;

21 (f) New GDOE Warehouse II - One Hundred Thirty Thousand Two Hundred Sixty Nine
22 Dollars (**\$130,269**) for base rent, and Forty Two Thousand Three Hundred Sixty Four Dollars (**\$42,364**)
23 for insurance and maintenance;

1 (g) GDOE Warehouse I Mezzanine - Fifty One Thousand Three Hundred Eighteen Dollars
2 **(\$51,318)** for base rent, and Sixteen Thousand Six Hundred Eighty Nine Dollars **(\$16,689)** for insurance
3 and maintenance;

4 (h) Lot for New GDOE Office and Warehouse II - Forty Four Thousand Six Hundred Sixty
5 Seven Dollars **(\$44,667)** for base rent; and

6 (i) *Tiyan 3* Building and Facilities - Seven Hundred Thirty Two Thousand Seven Hundred
7 Sixty Eight Dollars **(\$732,768)** for base rent, and Two Hundred Twenty Thousand Three Hundred Two
8 Dollars **(\$220,302)** for insurance and maintenance.

9 **Section 56. Guam Academy Charter Schools Council Administrative Support.** For Fiscal
10 Year 2024, the sum of Sixty Six Thousand Eight Hundred Ninety Four Dollars **(\$66,894)** is appropriated
11 from the General Fund to the Department of Administration (DOA) to fund the clerical and administrative
12 support provided by DOA, including, but not limited to, full-time staff to prioritize the Guam Academy
13 Charter Schools Council's operational requirements, an administrative office, conference room, office
14 equipment, furnishings, and supplies.

15 **Section 57. Appropriation to the Department of Administration for the Guam Autism**
16 **Center.** For Fiscal Year 2024, the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** is appropriated
17 from the Healthy Futures Fund to the Department of Administration for the Guam Autism Center.

18 **Section 58. Appropriations to the Department of Administration for Public Streetlights.**
19 Notwithstanding any other provision of law, for Fiscal Year 2024, the following is appropriated to the
20 Department of Administration:

21 (a) Eight Hundred Eleven Thousand Seventy Seven Dollars **(\$811,077)** is appropriated from
22 the Guam Highway Fund to the Department of Administration to pay the Guam Power Authority for the
23 installation and operation of the public streetlights.

1 (b) Four Million One Hundred Seventy Two Thousand Three Hundred Twelve Dollars
2 **(\$4,172,312)** is appropriated from the Street Light Fund to the Department of Administration to pay the
3 Guam Power Authority for the installation and operation of the public streetlights.

4 **Section 59. Appropriation to the Department of Administration for the FMIS.** For Fiscal
5 Year 2024, the sum of Ten Million Nine Hundred Thirty Six Thousand Nine Hundred Eight Dollars
6 **(\$10,936,908)** is appropriated from the General Fund to the Department of Administration for the second
7 year term of the contract for the new Financial Management Information System (FMIS).

8 **Section 60. Additional Appropriation for the Southern Soil and Water Conservation**
9 **District.** For Fiscal Year 2024, the sum of One Hundred Thousand Dollars **(\$100,000)** is appropriated
10 from the General Fund to the Department of Administration for the Southern Soil and Water Conservation
11 District.

12 **Section 61. Appropriation to the Guam Solid Waste Authority.** Notwithstanding any other
13 provision of law, for Fiscal Year 2024, the sum of Fifteen Million Two Hundred Two Thousand Six
14 Hundred Forty Four Dollars **(\$15,202,644)** is appropriated from the Solid Waste Operations Fund to the
15 Guam Solid Waste Authority for its operations.

16 **Section 62. Appropriations to the Unified Judiciary of Guam.** Notwithstanding any other
17 provision of law, for Fiscal Year 2024, the sum of One Million Five Hundred Twenty Three Thousand
18 Nine Hundred Twenty Eight Dollars **(\$1,523,928)** is appropriated from the General Fund, and Thirty
19 Seven Thousand Five Hundred Ninety Four Dollars **(\$37,594)** is appropriated from the Safe Streets Fund
20 to the Unified Judiciary of Guam for the following programs:

21 (a) **Adult and Juvenile Drug Courts.** Such appropriation in this Section from the General
22 Fund is for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and other
23 therapeutic court program(s) approved by the Judicial Council for Fiscal Year 2024.

1 (b) **Family Visitation Center.** Such appropriation in this Section from the Safe Streets Fund
2 is for the operation of the Family Visitation Center pursuant to § 8404.1, Chapter 8, Title 19 of the Guam
3 Code Annotated.

4 (c) **Electronic Monitoring Program.** Such appropriation in this Section from the General
5 Fund is for the operations of the Electronic Monitoring Program for Guam’s pretrial and criminal offender
6 populations in Fiscal Year 2024.

7 **Section 63. Appropriation to the Unified Judiciary of Guam for an Additional Superior**
8 **Court Judge.** For Fiscal Year 2024, the sum of Four Hundred Thousand Dollars (**\$400,000**) is
9 appropriated from the General Fund to the Unified Judiciary of Guam to fund an additional Superior Court
10 Judge, pursuant to § 4101(b), Chapter 4, Title 7 of the Guam Code Annotated. The appropriation contained
11 in this Section *shall* also be used to fund the following positions:

- 12 (a) Courtroom/Chamber Clerk
- 13 (b) Court Bailiff
- 14 (c) Attorney I

15 **Section 64. Appropriation to the Public Defender Service Corporation for the Alternate**
16 **Public Defender.** The sum of One Million Three Hundred Twenty Three Thousand Six Hundred Fifty
17 Dollars (**\$1,323,650**) is appropriated from the General Fund to the Public Defender Service Corporation
18 for the Alternate Public Defender for its operations, including personnel services, for Fiscal Year 2024.

19 **Section 65. Appropriation to the Office of the Attorney General for Cost-Sharing**
20 **Initiative Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal
21 Year 2024, the sum of Eighty Three Thousand Two Hundred Eighty Nine Dollars (**\$83,289**) is
22 appropriated from the General Fund to the Office of the Attorney General for its share of the total annual
23 cost of message switch maintenance and National Law Enforcement Telecommunications System

1 (NLETS) membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of
2 May 2013 entered into by the Chief of Police, the Director of the Department of Corrections, the Attorney
3 General of Guam, and the Administrator of the Courts.

4 **Section 66. Appropriations to the Mayors' Council of Guam (MCOG).** Notwithstanding
5 any other provision of law, for Fiscal Year 2024, the sum of Four Hundred Twenty Two Thousand One
6 Hundred Twenty Six Dollars (**\$422,126**) is appropriated from the General Fund, the sum of Three Hundred
7 Seven Thousand Three Hundred Seventy Five Dollars (**\$307,375**) is appropriated from the Guam
8 Educational Facilities Fund, and the sum of Three Hundred Thousand Dollars (**\$300,000**) is appropriated
9 from the Host Community Fund to the Mayors' Council of Guam for the following programs:

10 (a) **Streets Maintenance and Beautification.** Such appropriation in this Section from the
11 General Fund is for the maintenance and beautification of non-routed public roads, and for the operations
12 of Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject to any transfer authority
13 of *I Maga'hågan Guåhan* and *shall* be divided among the Village Mayors as follows:

- 14 (1) each Mayor *shall* receive up to the sum of Twenty Thousand Dollars (\$20,000);
15 and
16 (2) the remaining balance of the fund *shall* be distributed to each Mayor *pro rata* based
17 on the total road mileage in his village as a percentage of Guam's total road mileage in the
18 most current report of the Guam Roads Pavement Inventory of the Department of Public
19 Works.

20 (b) **Island-wide Village Beautification Projects.** Such appropriation in this Section from the
21 General Fund is for Island-wide Village Beautification Projects to include:

- 22 (1) the maintenance and repair of the village's recreational facilities under the
23 jurisdiction of the Mayor;

- 1 (2) the maintenance and repair of each village’s main roads; and
- 2 (3) the planting and maintenance of each village’s official flower and other flowering
- 3 plants, shrubs, and trees adjacent to the village’s main roads, public restrooms, and
- 4 recreational facilities. A Mayor may contract with a private entity to provide the
- 5 services authorized by this Section subject to the Guam Procurement Law, Chapter
- 6 5, Title 5 of the Guam Code Annotated.

7 (c) **Public Safety and Social Education Programs.** Such appropriation in this Section from

8 the Guam Educational Facilities Fund is to the MCOG for Fiscal Year 2024, to be expended in accordance

9 with plans approved by the MCOG *or* the respective village municipal planning council and filed with the

10 Director of Administration, to fund public safety and social education programs that enforce alcohol

11 regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to

12 support government of Guam substance abuse prevention programs, and to support organized sports

13 programs in the community.

14 (d) **Appropriation to the Mayors’ Council of Guam for Host Community Premiums.**

15 Such appropriation in this Section from the Host Community Fund is to the Municipal Planning Council

16 Funds of the villages of *Ordot* and *Inarajan* pursuant to § 51405, Article 4, Chapter 51, Title 10 of the

17 Guam Code Annotated, as added by Public Law 30-165.

18 **Section 67. Appropriation for the Guam Youth Congress.** For Fiscal Year 2024, the sum of

19 Fifteen Thousand Dollars (**\$15,000**) is appropriated from the General Fund to *I Liheslaturan Guåhan* for

20 the Guam Youth Congress.

21 **Section 68. Competitive Wage Act Study.** *I Maga’hågan Guåhan* is hereby authorized to

22 expend such funds necessary to procure the services of a consulting expert on classification and

23 compensation in public employment to conduct a study of all government of Guam positions, to include

1 positions covered under the Nurse and Educator Pay Plans. The scope of work provisions of the contract
2 *shall* include the conducting of compensation training for the human resources staff throughout the
3 government of Guam.

4 **Section 69. Pacific Islands Development Bank.** *I Maga'hågan Guåhan* is hereby authorized
5 to deposit such funds necessary into the Pacific Islands Development Bank as authorized under Public
6 Law 22-148.

7 **Section 70. Real Property Triennial Re-valuation.** *I Maga'hågan Guåhan* is hereby
8 authorized to expend such funds necessary to procure the services for the real property tax triennial re-
9 valuation.

10 **Section 71. Department of Public Health and Social Services (DPHSS) Continuing**
11 **Appropriation Authorization for MIP, Medicaid, and Operations.** The unexpended balance of
12 appropriations from the General Fund and Special Funds to the Department of Public Health and Social
13 Services (DPHSS) for operations, Medically Indigent Program (MIP), and Medicaid for Fiscal Year 2022,
14 Fiscal Year 2023, and Fiscal Year 2024 *shall not* revert to the General Fund and Special Funds and *shall*
15 be available until fully expended for operations, MIP, and Medicaid. The Director of DPHSS *shall* submit
16 a report to the Speaker of *I Liheslaturan Guåhan* regarding the allocation, demographics, and expenditures
17 of the appropriations contained herein *no later than* thirty (30) days after the end of each quarter and post
18 the same on the DPHSS website. The Director of Administration *shall* pay MIP and Medicaid vendors
19 on a first-in, first-out basis.

20 **Section 72. Continuing Appropriation for the Office of *I Maga'hågan Guåhan*.**
21 Notwithstanding any other provision of law, the unexpended balance of funds appropriated to the Office
22 of *I Maga'hågan Guåhan* for Fiscal Year 2023 *shall not* lapse and *shall* continue to be available until fully
23 expended.

1 **Section 73. Continuing Appropriation for Unified Judiciary of Guam.** Notwithstanding
2 any other provision of law, the allotted but unexpended balance of funds appropriated to Unified Judiciary
3 of Guam for Fiscal Year 2023 and prior *shall not* lapse and *shall* continue to be available until fully
4 expended.

5 **Section 74. Continuing Appropriation for the Mayors' Council of Guam.** Notwithstanding
6 any other provision of law, the allotted but unexpended balance of funds appropriated to the Mayors'
7 Council of Guam for Fiscal Year 2023 and prior *shall not* lapse and *shall* continue to be available until
8 fully expended.

9 **Section 75. Authorization to Automatically Appropriate Funds Collected Above**
10 **Projected Quarterly Revenues.**

11 (a) Notwithstanding any other provision of law, and *contingent upon* the General Fund actual
12 revenues collected *surpassing* the General Fund projected revenues for the *first* quarter of Fiscal Year
13 2024 by two hundred percent (200%) of, or *twice*, the amount needed for the purpose set forth in the
14 subsection below, such sum is hereby authorized to be automatically appropriated to the respective entity
15 and for the following purpose for Fiscal Year 2024:

16 (1) **Guam Memorial Hospital Authority.** The sum of Five Million Dollars (**\$5,000,000**)
17 is appropriated from the General Fund to the Guam Memorial Hospital Authority for
18 its operations.

19 (b) Notwithstanding any other provision of law, and *contingent upon* the General Fund actual
20 revenues collected *surpassing* the General Fund projected revenues for the *second* quarter of Fiscal Year
21 2024 by two hundred percent (200%) of, or *twice*, the amount collectively needed for the purposes set
22 forth in the subsections below, such sums are hereby authorized to be automatically appropriated to the
23 respective department or commission and for the following purposes for Fiscal Year 2024:

1 (1) *Nåftan Mañaina-ta, CHamoru National Shrine.* The sum of Five Million Dollars
2 (\$5,000,000) is appropriated from the General Fund to the Department of Parks and
3 Recreation, Historic Preservation Division for the construction and inventory of the
4 *Nåftan Mañaina-ta, CHamoru National Shrine.*

5 (2) **Ancestral Lands Compensation.** The sum of Two Million Dollars (\$2,000,000) is
6 appropriated from the General Fund to the Guam Ancestral Lands Commission for
7 compensation to ancestral land owners.

8 (c) The General Fund actual revenues collected *surpassing* the General Fund projected
9 revenues *shall* be accounted *solely* for the specific quarter identified in subsections (a) and (b) of this
10 section, independent of the previous quarter’s performance. In order for the automatic appropriation for
11 the purposes set forth in this section to come into effect, the determination of the General Fund actual
12 revenues collected *surpassing* the General Fund projected revenues for any given quarter *shall not* be
13 accounted for on a cumulative basis.

1 **CHAPTER IV**

2 **MISCELLANEOUS PROVISIONS**

3 **Section 1. Retirement Option for Government of Guam Employees.** A member of the
4 Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the
5 complete remittance of his/her outstanding individual contributions to the Fund, including the employee
6 and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required
7 by the GGRF *shall* be paid by the Government of Guam.

8 This Section *shall not* restrict the continuing remittance of existing GGRF contributions as
9 required by law *or* by the GGRF. By the fifteenth (15th) day of each month, the Director of the GGRF
10 *shall* provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the
11 number of retirements pursuant to this Section during the previous month. Nothing herein *shall* be
12 construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4 of the Guam Code
13 Annotated.

14 **Section 2. Government of Guam Health Insurance Program Enrollment for**
15 **Employment Pursuant to § 8121(a), Article 1, Chapter 8 of Title 4 GCA.** Any employee hired
16 pursuant to § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated may only be eligible to
17 enroll in the Government of Guam Health Insurance Program as an active employee.

18 **Section 3. Temporary Employment of Retired Corrections Officers.** The Department of
19 Corrections (DOC) may hire retired Guam corrections officers *if* a critical need arises because of military
20 activation of corrections officers, *or* absence due to a long-term disability status which has been certified
21 by a medical doctor. Retired corrections officers hired under this Section may receive their retirement
22 annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided its
23 authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and

1 shall be terminated when the incumbent returns from military service or absence. Retired corrections
2 officers may be hired *only* in the ranks of Corrections Officer Supervisor I and below, *only* at Step 1, and
3 shall not receive sick and annual leave. Officers hired under this Section shall meet the requirements for
4 the position in question, *except* for written examinations. The Director of DOC shall certify that every
5 retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code
6 Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any
7 employee hired under this Section shall only be eligible to enroll in the Government of Guam Health
8 Insurance Program as an active employee. The DOC Director shall submit a report to *I Liheslaturan*
9 *Guåhan* on July 1, 2024, and again thirty (30) days after the end of the fiscal year, of the number of retired
10 officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said
11 hiring, and the nature of the critical need that was filled.

12 **Section 4. Temporary Employment of Retired Guam Police Officers.** The Guam Police
13 Department (GPD) may hire retired Guam police officers *if* a critical need arises because of military
14 activation of police officers, *or* absence due to a long-term disability status which has been certified by a
15 medical doctor. The GPD may exercise this hiring authority *provided* its authorized budget for personnel
16 is *not* exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the
17 incumbent returns from military service or absence. Retired officers may be hired *only* at the ranks of
18 Sergeant I and below, *only* at Step 1, and shall not receive sick and annual leave. Officers hired under this
19 Section shall first meet the requirements for the position in question, *except* for written examinations. The
20 Chief of Police shall certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1,
21 Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue
22 to receive retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to a
23 Police Reserve Officer to provide temporary services of a regular police officer. Any employee hired

1 under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program
2 as an active employee. The Chief of Police *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2024,
3 and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant
4 to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the
5 critical need that was filled.

6 **Section 5. Temporary Employment of Retired Guam Fire Fighters.** The Guam Fire
7 Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of military activation
8 of GFD firefighters, *or* absence due to a long-term disability status which has been certified by a medical
9 doctor. The GFD may exercise this hiring authority *provided* its authorized budget for personnel is *not*
10 exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent
11 returns from military service or absence. Retired firefighters may be hired *only* at the ranks of Fire
12 Specialist and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired firefighters hired
13 under this Section *shall* first meet the requirements for the position in question, *except* for written
14 examinations. The Fire Chief *shall* certify that every retiree hired is fit for duty. Notwithstanding §
15 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant
16 hereto may continue to receive retirement benefits. Any employee hired under this Section *shall only* be
17 eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Fire
18 Chief *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2024, and again thirty (30) days after the
19 end of the fiscal year, of the number of retired firefighters hired pursuant to this Section, the positions
20 filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

21 **Section 6. Temporary Employment of Retired Customs and Quarantine Officers.** The
22 Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers *if* a critical need
23 arises as a result of military activation of customs officers, *or* absence due to a long-term disability status

1 which has been certified by a medical doctor, *or* when vacancies *cannot* be filled within six (6) months
2 because of the lack of qualified applicants. The CQA may exercise this hiring authority *provided* its
3 authorized budget for personnel is *not* exceeded. The retired officer *shall* fill such a vacant position and
4 *shall* be terminated when the incumbent returns from military service, *or* when a fully-qualified applicant
5 is available. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent
6 returns from military service or absence. Retired officers may be hired *only* in the ranks of Customs Officer
7 III and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired customs and quarantine
8 officers hired pursuant to this Section *shall* meet the requirements for the position in question, *except* for
9 written examinations. The Director of CQA *shall* certify that every retiree hired is fit for duty. The
10 requirements of Chapter 51, Title 17 of the Guam Code Annotated are waived for employment pursuant
11 hereto, *except* for § 51104(b)(4). Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam
12 Code Annotated, retirees hired temporarily pursuant to this Section may continue to receive their
13 retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the
14 Government of Guam Health Insurance Program as an active employee. The Director of CQA *shall* submit
15 a report to *I Liheslaturan Guåhan* on July 1, 2024, and again thirty (30) days after the end of the fiscal
16 year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of
17 employment, the cost of said hiring, and the nature of the critical need that was filled.

18 **Section 7. Temporary Employment of Retired Department of Revenue and Taxation**
19 **Employees.** The Department of Revenue and Taxation (DRT) may hire retired DRT employees *when* a
20 critical need arises. Examples of a critical need may include temporary staff shortages due to challenges
21 with recruitment due to a limited pool of qualified individuals, military activation of DRT employees, or
22 absence due to a long-term disability status which has been certified by a medical doctor, and instances
23 where additional programs or mandates are required to be executed. The DRT may exercise this hiring

1 authority in the following divisions: Taxpayer Services Division, Tax Enforcement Division, Real
2 Property Tax Division, Director’s Office (Executive Direction), Regulatory Division, and Motor Vehicle
3 Division, provided its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a
4 vacant position and *shall* be terminated when the incumbent returns from military service or absence,
5 when there is successful recruitment for the position, or within a reasonable time after the additional
6 program or mandate for which the employee was hired is completed. Said retirees *shall* be hired at a
7 minimum of Step 1 for the position in question, and *shall not* receive sick and annual leave benefits. Any
8 employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health
9 Insurance Program as an active employee. The DRT Director *shall* submit a report to *I Liheslaturan*
10 *Guåhan* on July 1, 2024, and again thirty (30) days after the end of the fiscal year, of the number of retired
11 employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said
12 hiring, and the nature of the critical need that was filled.

13 **Section 8. Temporary Employment of Retired Government of Guam Social Workers.**

14 The Department of Public Health and Social Services (DPHSS) may hire retired social workers of the
15 government of Guam *if* a critical need arises. DPHSS may exercise this hiring authority for social workers
16 in the Child Protective Service, provided its authorized budget for personnel is *not* exceeded. Said retirees
17 *shall* be hired at a minimum of Step 1 for the position in question, and *shall not* receive sick and annual
18 leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees
19 hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under
20 this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an
21 active employee. The Director of DPHSS *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2024,
22 and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant

1 to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the
2 critical need that was filled.

3 **Section 9. Temporary Employment of Retired GDOE Teachers.** The Guam Department
4 of Education (GDOE) may hire retired Guam teachers who are not eligible for Medicare Parts A and B,
5 and who *shall* remain covered under the Government of Guam Group Health Insurance Program as a
6 retired person, *if* a critical need arises as a result of military activation of GDOE teachers or absence due
7 to a long-term disability status which has been certified a medical doctor. The GDOE may exercise this
8 hiring authority provided it does not exceed its budget for filling these positions. The retiree hired *shall*
9 fill such a vacant position and *shall* be terminated when the incumbent returns from military service or
10 absence. Retirees *shall* be hired at a minimum of Step 1 for the position in question and *shall not* receive
11 sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
12 temporarily pursuant to this Section may continue to receive retirement benefits. The Superintendent of
13 GDOE *shall* report to *I Liheslaturan Guåhan* on July 1, 2024, and again thirty (30) days after the end of
14 the fiscal year, the number of retired employees hired pursuant to this Section, the positions filled, the
15 length of employment, the cost of said hiring, and the nature of the critical need that was filled.

16 **Section 10. Temporary Employment of Retired Attorneys.** The Attorney General of Guam,
17 the Unified Judiciary of Guam, the Public Defender Service Corporation, and the Alternate Public
18 Defender may hire retired government of Guam attorneys on a full or part-time basis when a critical need
19 arises. These entities may exercise this hiring authority for attorneys, provided that the authorized budget
20 for personnel for these entities are *not* exceeded. Said attorneys *shall* be hired at a maximum salary of up
21 to Step 5 of the Attorney 4 pay scale, and *shall not* receive sick and annual leave. Notwithstanding §
22 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant
23 hereto may continue to receive retirement benefits. Any attorney hired under this Section *shall only* be

1 eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such
2 employment *shall not* close vacancies to qualified applicants. Each entity *shall* report to *I Liheslaturan*
3 *Guåhan* on July 1, 2024, and again thirty (30) days after the end of the fiscal year, the number of retired
4 attorneys hired pursuant to this Section, the positions filled, the length of employment, the cost of said
5 hiring, and the nature of the critical need that was filled.

6 **Section 11. Temporary Employment of Retired Department of Public Works Employees.**

7 (a) The Department of Public Works (DPW) may hire retired Guam DPW employees when a
8 critical need arises because of *I Maga'hågan Guåhan*'s declaration of a state of public health emergency
9 to respond to the novel coronavirus (COVID-19) pandemic on Guam.

10 (1) Identified Areas. The DPW may exercise this hiring authority in the areas of
11 engineering and construction, building permits and inspection, construction quality control, design
12 and analysis, project coordination and quality control, highway planning, highway programming,
13 coordination and control, highway maintenance and construction, and building construction and
14 facilities maintenance.

15 (2) Special Rules for Hiring of Retired Employees. Any retiree hired pursuant to this
16 Act *shall* fill a vacant position and *shall* be terminated upon the lifting of the declaration of a state
17 of public health emergency. Such retirees *shall* be hired at Step 1 for the position in question and
18 *shall not* receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4
19 GCA, retirees hired pursuant to this Section may continue to receive retirement benefits.

20 (b) The DPW Director *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2024, and
21 again thirty (30) days after the end of the current fiscal year, of the number of retired employees hired
22 pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the
23 nature of the critical need that was filled.

1 **Section 12. Temporary Employment or Detail, Absence Due to Military Service or Long-**
2 **Term Disability.** Notwithstanding the provisions of § 4117 of Article 1, Chapter 4, Title 4 Guam Code
3 Annotated, in the event a classified employee will be absent from work in excess of thirty (30) consecutive
4 work days due to active military service or a long-term disability certified in writing by a medical doctor,
5 the appointing authority for an agency may temporarily assign or detail another employee to assume the
6 responsibilities of the absent employee. Such detail or assignment may be in effect for up to the same
7 number of days of the consecutive absence due to active military service or medical disability. The
8 appointing authority may also fill such vacancies by limited term appointment; any such appointment may
9 be in effect for up to the same number of days of the consecutive absence due to active military service or
10 medical disability.

11 **Section 13. Locum Tenens Exemption During the Absence of the Chief Medical Examiner.**
12 The Office of Post-Mortem Examinations is exempt from the Government of Guam Procurement Law in
13 contracting for the professional services of a qualified medical examiner to be provided when the Chief
14 Medical Examiner is absent from work.

15 **Section 14. Advance Payments for Medical Services.** In order to expedite acceptance of
16 Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical
17 treatment approved by the MIP, the Director of Public Health and Social Services may advance payments
18 for said medical treatment, and may establish escrow accounts for immediate and advance payment of
19 medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best
20 able to serve Medically Indigent Program clients.

1 **Section 15. Transfer of Employees.**

2 (a) Notwithstanding any other provision of law, and in recognition of personnel shortages in
3 certain areas, *I Maga'hågan Guåhan* is authorized to transfer employees during Fiscal Year 2024 within
4 *or* between any line department *or* agency of the government of Guam, *except* that:

5 (1) This Section *shall not* apply to any employee of the Legislative *or* Judicial
6 Branches, or any employee within the Mayors' Council of Guam and Village Mayors' Offices;

7 (2) The transfer of an employee *shall not* result in a loss of pay *or* salary;

8 (3) No employee *shall* be transferred if the employee has filed a viable grievance with
9 the Civil Service Commission for discrimination based on political affiliation, gender, *or* sexual
10 harassment, *unless* the employee consents to such transfer;

11 (4) Notwithstanding any other provision of law or regulation, no employee of an
12 autonomous agency may be transferred to a line department *or* agency;

13 (5) *I Maga'hågan Guåhan shall* transfer the funding authorized for that employee's
14 position from the transferor agency to the transferee agency, including the Guam Memorial Hospital
15 Authority, the Department of Public Health and Social Services, and the Guam Behavioral Health
16 and Wellness Center, *unless* the transfer is from a line agency to an autonomous agency;

17 (6) This Section *shall not* be used to transfer employees acting in good faith who report
18 *or* expose bad business practices, illegal activities, *or* inappropriate conduct by public officials; and

19 (7) No employee who has filed a whistleblower complaint as provided for in statute
20 shall be transferred, *unless* the employee consents to such transfer.

21 (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I Liheslaturan Guåhan* of
22 the transfer of each employee pursuant to this authorization with the name and position of the employee
23 being transferred, the line department *or* agency the employee is being transferred from, the line

1 department or agency the employee is being transferred to, the time duration of the transfer, and whether
2 the transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

3 **Section 16. Competitive Wage Act Employee Appeals Pay.** Pursuant to the authority under
4 § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated, relative to allowing retroactive pay
5 adjustments, all executive branch departments and agencies are hereby authorized to utilize their entity's
6 operational budgets to make retroactive pay adjustments for employees whose appeals were adjudicated
7 and affirmed by the Competitive Wage Act appeals process conducted by the Department of
8 Administration; provided, that it does not negatively impact current operational needs. This authorization
9 shall be applied retroactively to January 26, 2014 for affected employees.

10 **Section 17. Board and Commission Stipends.** Any compensation or stipend owed to a board
11 or commission member for attending a regular or special meeting in Fiscal Year 2024 *shall* be paid from
12 appropriations in this Act by the department or agency responsible for the administrative support and
13 operations of such board or commission. Board and commission members may elect to *not* receive said
14 compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the payment of meeting stipends
15 owed to any board or commission member.

16 Notwithstanding any other provision of law, each member of the Guam Parole Board shall be
17 compensated Two Hundred Fifty Dollars (\$250) for every meeting the member attends. No member shall
18 be compensated more than One Thousand Dollars (\$1,000) per month, irrespective of the number of
19 meetings that a member attends in any given month.

20 **Section 18. Contracts.** Positions in the classified and unclassified service of the government
21 of Guam *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this Section, for
22 Fiscal Year 2024:

1 (a) Subject to Chapter 5, Title 5 of the Guam Code Annotated, government of Guam
2 departments and agencies may contract with independent contractors; *provided*, that no agency may
3 contract for services customarily provided by employees in the classified service, *except* as provided by
4 law.

5 (b) Government of Guam departments and agencies that *do not* customarily obtain professional
6 services, such as licensed health professionals, licensed architects, licensed engineers, legal services,
7 actuarial services, and auditing services through an employee in the classified service in that department
8 or agency may contract to obtain such services.

9 (c) The Office of the Attorney General, the Public Defender Service Corporation, and the
10 Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide
11 services in areas in which it is impracticable or impossible for the office to proceed. Such contracts *shall*
12 be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to
13 this Section may receive from the government of Guam any remuneration in any form other than in
14 payment for the position into which such person is hired. The Office of the Attorney General, the
15 Executive Director of the Public Defender Service Corporation, and the Executive Director of the
16 Alternate Public Defender *shall* file a copy of every such contract with the Chief Procurement Officer and
17 the Director of Administration together with a written certification stating why it is impracticable to handle
18 the matter within the office as otherwise constituted.

19 (d) This Section *shall not* apply to the Guam Department of Education; the University of
20 Guam; the Guam Community College; the Unified Judiciary of Guam when filling positions of justices
21 and judges *pro tem*, law clerks, and legal interns; the Department of Revenue and Taxation when filling
22 the position of legal counsel; *I Liheslaturan Guåhan*; the Guam Memorial Hospital Authority; and the

1 Department of Public Health and Social Services and the Guam Behavioral Health and Wellness Center
2 when filling positions of licensed health professionals.

3 (e) Any instrumentality of the government of Guam that fills any classified or unclassified
4 positions by contractual arrangement in accordance with this Section *shall* file a copy of every such
5 contract with the Chief Procurement Officer and the Director of Administration together with a written
6 certification stating why it is impracticable to handle the matter within the instrumentality as otherwise
7 constituted.

8 **Section 19. Program Reporting Requirements for Employment, Employment Placement,**
9 **and Job Training Programs at the University of Guam, the Guam Community College, and the**
10 **Guam Department of Labor.**

11 (a) The President of the University of Guam, the President of the Guam Community College,
12 and the Director of the Guam Department of Labor *shall* transmit a report to *I Maga'hågan Guåhan* and
13 the Speaker of *I Liheslaturan Guåhan* no later than June 30 of each year of the actual number of programs
14 completed and/or certificates issued for each employment, employment placement, and job training
15 program; and employment data for said program completer for the two (2) years following completion of
16 their respective programs, to include salary levels, job location, or whether the job is in the same field as
17 the program.

18 (b) The report mandated in Subsection (a) of this Section shall also be posted on each agency's
19 respective website.

20 **Section 20. Authorization for Legal Services for the Department of Public Works, the**
21 **Guam Building Code Council, the Contractors License Board, and the Board of Registration for**
22 **PEALS.** The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam
23 Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers,

1 Architects and Land Surveyors (PEALS) may enter into a Memorandum of Understanding to jointly fund
2 an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and PEALS
3 Board *only*.

4 **Section 21. Consolidated Revenue and Expenditure Reporting Requirement.**

5 Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5 of the Guam Code Annotated, and §
6 13109(a)(1), Chapter 13, Title 2 of the Guam Code Annotated, relative to General Fund revenue reporting,
7 the Director of the Bureau of Budget and Management Research, in collaboration with the Director of
8 Revenue and Taxation and the Director of Administration, *shall* prepare a monthly Consolidated Revenue
9 and Expenditure Report (CRER) which *shall* report and recognize revenues on a cash basis with the
10 exception of Section 30 revenues, which *shall* be reported as collected in full in October of each year; and
11 *shall* for each month, identify and note any and all non-recurring revenues by General Fund revenue
12 category, by month collected, and by amount; and *shall* compare the budgeted and actual departmental
13 program appropriations with expenditures and encumbrances. The Director of the Bureau of Budget and
14 Management Research, the Director of Administration, and the Director of Revenue and Taxation *shall*
15 certify said reports, which *shall* be transmitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
16 *Guåhan no later than* twenty (20) days after the end of each month. The reports *shall* include, at a
17 minimum, the following components relative to General Fund revenues:

18 (a) comparison of revenues for the preceding month contrasted with the same month for the
19 prior fiscal year;

20 (b) comparison of year-to-date revenues for the preceding month contrasted with the same
21 period for the prior fiscal year;

22 (c) comparison of adopted revenues allocated for the preceding month contrasted with the
23 actual revenues collected for the month;

1 (d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted
2 with actual quarterly revenues collected;

3 (e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues
4 collected; and

5 (f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date
6 revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal
7 year.

8 **Section 22. Payment of Civil Service Commission Settlements or Judgements and**
9 **Decisions by the Judiciary of Guam.** Any obligations of back pay owed to compensate employees by a
10 judgment or by a settlement agreement action of the Civil Service Commission or judgement and decision
11 of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2024 budget of the respective agency
12 to which such action is directed.

13 **Section 23. Authorization to Utilize Lapsed Funds from Fiscal Year 2023.** Notwithstanding
14 any other provision of law, *I Maga'hågan Guåhan* is hereby authorized to recruit and hire public safety
15 personnel for the Guam Police Department and the Department of Corrections, or nurses, public health
16 personnel, and respiratory therapists for the Department of Public Health and Social Services and the
17 Guam Memorial Hospital Authority using lapsed funds from Fiscal Year 2023; provided, that (a) notice
18 is given to the Speaker of *I Liheslaturan Guåhan* of all unaudited potential lapsed funds by agency,
19 program, or other by October 30, 2023; and (b) notice is given to the Speaker of *I Liheslaturan Guåhan*
20 of the amount, source, and intended use of those lapsed funds, five (5) days prior to use.

21 **Section 24. Prevention of Disproportionate Reductions in Allotments.** The Department of
22 Administration and the Bureau of Budget and Management Research *shall not* disproportionately reduce

1 the budget allotments to the University of Guam and the Guam Community College from other units of
2 the government of Guam.

3 **Section 25. Restrictions on Hiring of Unclassified Employees.** Unless otherwise authorized
4 by this Chapter, no government funds of any kind or description may be expended for the employment
5 or hiring of unclassified employees in the Executive Branch of the government of Guam, *except* for the
6 following:

7 (a) certified persons at the Guam Department of Education as identified in § 715(1), Chapter
8 7, Title 1 GCA;

9 (b) any academic teaching positions at the University of Guam and the Guam Community
10 College;

11 (c) nurses, doctors, licensed health professionals, contact tracers and investigators, and
12 ancillary health employees necessary for clinical purposes at the Department of Public Health and Social
13 Services, the Guam Behavioral Health and Wellness Center, the Office of the Chief Medical Examiner,
14 the Guam Memorial Hospital Authority, the Guam Police Department, and the Department of Integrated
15 Services for Individuals with Disabilities;

16 (d) Department of Labor Survey Workers;

17 (e) Systems and Programming Administrator, Junior Systems Programmer, Senior
18 Programmer Analyst, Junior Application Analyst, Junior Programmer Analyst, and Junior Application
19 Programmer; and positions dealing with reporting, tax audits, tax investigations, tax collections, and
20 processing of taxes at the Department of Revenue and Taxation;

21 (f) federally-funded positions (matching and up to 100%);

22 (g) persons filling temporary vacancies created by the call to active military duty of
23 employees who are members of the reserve components of the Department of Defense and the

1 Department of Transportation, including, but not limited to, the United States Army, United States
2 Navy, United States Marine Corps, United States Air Force, the Guam Army National Guard, the Guam
3 Air National Guard, and the United States Coast Guard, or created by absence due to a long-term
4 disability status which has been certified by a medical doctor. Departments may exercise this hiring
5 authority provided its authorized budget for personnel is not exceeded;

6 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office of *I Sigundo Maga'låhen*
7 *Guåhan* and the Guam State Clearinghouse, and department or agency heads, and private secretaries;

8 (i) positions within the Mayors' Council of Guam;

9 (j) positions within the Guam Election Commission;

10 (k) limited-term, part-time substitute teachers of the Guam Department of Education;

11 (l) professional engineers required to fill Chief Engineer positions;

12 (m) positions within the Business Office of the Guam Memorial Hospital Authority (GMHA)
13 which *shall* consist of certified coders and billers;

14 (n) Victim Advocates within the Office of the Attorney General;

15 (o) the Executive Director and staff positions of *I Kumision i Fino' CHamoru yan i*

16 *Fina'na'guen i Historia yan Lina'la' i Taotao Tano'* (the Commission on *CHamoru* Language and the
17 Teaching of the History and Culture of the Indigenous People of Guam);

18 (p) Child Protective Services social workers at the Department of Public Health and Social
19 Services;

20 (q) labor law enforcement specialists;

21 (r) senior law clerks [7 GCA §9A106.1(a)(2)] with pay grade M, step 1 of the Competitive
22 Wage Act of 2014, General Pay Plan, and law clerks [7 GCA §9A106.1(a)(1)] with pay grade K, step 1
23 of the Competitive Wage Act of 2014, General Pay Plan;

- 1 (s) the chief financial officer for the Department of Administration;
- 2 (t) customer service representatives at the Guam Department of Labor; and
- 3 (u) all persons employed pursuant to this Section, effective October 1, 2023, *shall* meet the
- 4 minimum Knowledge, Abilities, and Skills (KAS) associated with such position.

5 **Section 26. Consolidated Expenditure Report Requirement.** Within thirty (30) days
6 following each fiscal quarter, the Superintendent of GDOE *shall* provide to *I Liheslaturan Guåhan*, and
7 post on the GDOE website, a consolidated expenditure report which *shall* include the authorized spending
8 levels, encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated by school or
9 division within the department. Such report *shall* also be transmitted, by hand-delivery or electronically,
10 to each school principal.

11 **Section 27. Alignment of Hospital Rates and Fees.** Notwithstanding any other provision of
12 law, the Guam Memorial Hospital Authority (GMHA) is authorized to formulate a fee and rate schedule
13 of applicable hospital fees and rates. Upon the completion of a fee study, GMHA *shall* submit the adjusted
14 fee and rate schedule to *I Liheslaturan Guåhan* by January 30, 2024. Nothing herein *shall* affect GMHA's
15 authority to regularly adopt or increase fees.

16 **Section 28. Re-employment of Former Classified Employees in Education, Health, and**
17 **Public Safety.** Notwithstanding any other provision of law, for Fiscal Year 2024, former classified
18 teachers, nurses, and public safety first responders of the government of Guam who were in good standing
19 at the time of resignation may be re-employed at *not less than* the salary they earned at their former
20 position if they apply for the same or comparable job in the same department regardless of the timespan
21 that the employee left their position. The employee may waive this privilege.

22 **Section 29. Excess Annual Leave for Nurses, Employees Working in Nursing Services,**
23 **and Peace Officers.** Notwithstanding § 4109(c) of Chapter 4, Title 4, Guam Code Annotated, employees

1 working in nursing services at the Guam Memorial Hospital Authority, nurses employed at the Department
2 of Public Health and Social Services, and Peace Officers, as defined in § 51101(b), Chapter 51, Title 17,
3 Guam Code Annotated, who have accumulated annual leave in excess of three hundred twenty (320) hours
4 as of September 30, 2023, may carry over their excess and *shall* use the excess amount of leave, prior to
5 retirement or termination from service. At the time of retirement or termination of service, that portion
6 permitted to be credited to sick leave shall be so credited and the remainder of the excess leave, if any,
7 *shall* be lost. Nothing herein *shall* allow lump sum compensation or retirement credit for annual leave in
8 excess of three hundred twenty (320) hours. Nothing herein *shall* limit registered nurses from accruing
9 leave in accordance with § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

10 **Section 30. Amendment to the Guam Ancestral Lands Commission Survey,**
11 **Infrastructure, and Development Fund.** §80104(h)(2), Chapter 80 of Title 21 Guam Code Annotated
12 is hereby amended as follows:

13 “(2) Notwithstanding any other provision of law requiring the deposit of proceeds to other
14 funds, the Fund shall receive the net proceeds of all leases of Apra Harbor Reservation F-12 and Parcel
15 N14-1 (the Polaris Point parcels) and fifty percent (50%) of the net proceeds of the lease of Lot 10192
16 (transferred by the federal government to the government of Guam by quitclaim deed in 2002 and now
17 utilized by the telecommunications company AT&T), both under the jurisdiction of the Guam Ancestral
18 Lands Commission.”

19 **Section 31. Purchasing First Class or Business Class Airfare Prohibited.** Notwithstanding any
20 other provision of law, rule, or regulation to the contrary, the government of Guam shall not purchase first
21 class or business class airfare, except for elected officials on trips lasting four (4) hours or more.

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CHAPTER V

ADMINISTRATIVE PROVISIONS

Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid.

Notwithstanding any other provision of law, all departments are authorized to expend funds appropriated in this Act for matching requirements of Federal grants for Fiscal Year 2024. *I Maga'hågan Guåhan* is authorized to transfer from any appropriations from Chapter II of this Act for matching funds for federal grants.

Section 2. Carryover of Local and Federal Matching Program Funds for Grants. The

Local and Federal Matching Funds for programs, whose expiration dates extend *beyond* September 30, 2024, *shall not* lapse and may be expended throughout the period of the grant award.

Section 3. Government of Guam Retirement Fund Rate of Contribution. In accordance

with § 8137(e), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, the government rate of contribution to the Retirement Fund throughout Fiscal Year 2024 *shall* be twenty eighth and forty third one hundredths percent (**28.43%**).

Section 4. Autonomous Agency Revenues and Expenditures Reported to *I Maga'hågan*

***Guåhan* and *I Liheslaturan Guåhan*.** Notwithstanding any other provision of law, every autonomous and semi-autonomous agency *or* public corporation in the government of Guam *shall* report all revenues and expenditures for all funds under its purview and administration to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a written report, on a monthly basis and post the same on its website. Each monthly report *shall* be due *no later than* thirty (30) days after the end of each month.

Section 5. Facilities Insurance Requirements. Every department and agency of the

government of Guam through the Department of Administration *shall only* expend such sums as

1 necessary, from the department's or agency's appropriations for operations contained in this Act, for
2 insurance of government-owned facilities built or repaired with Federal Emergency Management Agency
3 (FEMA) grant funds, where such insurance is required by FEMA.

4 **Section 6. Reporting Requirements for Non-Profit Organizations.** All non-profit
5 organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately
6 account for said funds and *shall* provide a budgetary breakdown by object category to the department *or*
7 agency that oversees the appropriation. The non-profit organization *shall* be provided a copy of this
8 Section by the department or agency overseeing such appropriation, but failure of the department or
9 agency to fulfill this duty shall not prevent any non-profit organization from carrying out its
10 responsibilities under this Section. The non-profit organization *shall* also provide to said department:

- 11 (a) A quarterly report describing its activities during the reporting period and the results it
12 achieved *no later than* twenty (20) days after the end of each quarter;
- 13 (b) Notification of all procurement of equipment and services of Five Thousand Dollars
14 (\$5,000) *or* more prior to awarding the contract therefore;
- 15 (c) Access to the overseeing department's *or* agency's duly authorized representative, and
16 government of Guam auditors to appropriate records for the purpose of audit and
17 examination of books, documents, papers, and records of funds expended under the
18 appropriation;
- 19 (d) Submission of a detailed inventory listing of each year's purchases, as certified by its
20 certifying officer; and
- 21 (e) A final report to the overseeing department *or* agency for submission to *I Liheslaturan*
22 *Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act
23 *no later than* November 15, 2024, for Fiscal Year 2024. The overseeing department *or*

1 agency *shall* submit said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic
2 file and a written report, and *shall* post the same on its website.

3 **Section 7. Fund Reversions.** *Unless* otherwise specified in this Act:

4 (a) **General Fund Reversion.** All unexpended *or* unencumbered appropriations made from
5 the General Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the General
6 Fund on the last day of Fiscal Year 2024.

7 (b) **Healthy Futures Fund Reversion.** All unexpended *or* unencumbered appropriations
8 made from the Healthy Futures Fund by a GG1, purchase order, or contract pursuant to this Act *shall*
9 revert to the Healthy Futures Fund on the last day of Fiscal Year 2024.

10 (c) **Guam Educational Facilities Fund Reversion.** All unexpended *or* unencumbered
11 appropriations made from the Guam Educational Facilities Fund by a GG1, purchase order, or contract
12 pursuant to this Act *shall* revert to the Guam Educational Facilities Fund on the last day of Fiscal Year
13 2024.

14 (d) **Guam Highway Fund Reversion.** All unexpended *or* unencumbered appropriations made
15 from the Guam Highway Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to
16 the Guam Highway Fund on the last day of Fiscal Year 2024.

17 **Section 8. Transfer Authority of *I Maga'hågan Guåhan*.** Full transfer authority is
18 authorized for *I Maga'hågan Guåhan* between Fiscal Year 2024 General Fund and Special Fund
19 Executive Branch appropriations of departments and agencies. This Section does not apply to
20 appropriations made to the Unified Judiciary of Guam and *I Liheslaturan Guåhan*.

21 **Section 9. Uniform Allowances.** Notwithstanding any provision of law, uniform allowances
22 authorized in this Act *shall not* be less than One Hundred Fifty Dollars (\$150.00) for the fiscal year and
23 *shall* be issued to the employees *no later than* the end of the first quarter of Fiscal Year 2024.

1 **Section 10. Government Staffing Pattern.**

2 (a) Staffing Pattern. No later than thirty (30) days after the end of each quarter of Fiscal Year
3 2024, every director, administrator, or head of a government of Guam agency, excluding line agencies,
4 shall submit to the Speaker of *I Liheslaturan Guåhan* in a Microsoft Excel file and written report, and post
5 the same on the agency website, a current staffing pattern in the format of the Executive Branch Fiscal
6 Year 2024 Budget Call as of the previous quarter’s ending. The agencies required to submit are
7 autonomous and semi-autonomous agencies, public corporations, the Mayors Council of Guam, and the
8 Unified Judiciary of Guam. Said staffing pattern *shall* include, at minimum, the name of every current
9 employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the
10 funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.

11 (b) No later than thirty (30) days after the end of each quarter of Fiscal Year 2024, the Director
12 of the Department of Administration shall post the government-wide line agency staffing pattern on the
13 designated budget website in a Microsoft Excel file and written report. The format of the report shall be
14 the current staffing pattern in the format of the Executive Branch Fiscal Year 2024 Budget Call as of the
15 previous quarter’s ending. Said staffing pattern shall include, at minimum, the name of every current
16 employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the
17 funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.

18 **Section 11. Funding Source.** The following departments are authorized to expend up to the
19 level of revenues collected for their respective special revenue funds for Fiscal Year 2024 and unexpended
20 carryovers in revolving funds authorized by law only for the purposes authorized by statute for those
21 funds:

- 22 (a) Guam Police Department - Police Services Fund; and Police Patrol Vehicle and Equipment
23 Revolving Fund;

- 1 (b) Department of Corrections - Corrections Revolving Fund;
- 2 (c) Customs and Quarantine Agency - Customs, Agriculture, and Quarantine Inspection
3 Services Fund;
- 4 (d) Guam Environmental Protection Agency - Air Pollution Control Special Fund; Guam
5 Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water
6 Research and Development Fund; and Recycling Revolving Fund;
- 7 (e) Department of Land Management - Land Survey Revolving Fund;
- 8 (f) *CHamoru* Land Trust Commission - Chamorro Land Trust Operations Fund / Chamorro
9 Land Trust Commission Survey and Infrastructure Fund
- 10 (g) Department of Agriculture - Guam Plant Inspection and Permit Fund; Guam Invasive
11 Species Inspection Fee Fund; and Rabies Prevention Fund;
- 12 (h) Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors -
13 Professional Engineers, Architects and Land Surveyors (PEALS) Fund;
- 14 (i) Guam Fire Department - Enhanced 911 Emergency Reporting System Fund; and Fire, Life
15 and Medical Emergency Fund;
- 16 (j) Guam Regional Transit Authority - Public Transit Fund;
- 17 (k) Guam Contractors License Board - Contractors License Board Fund;
- 18 (l) Department of Revenue and Taxation - Tax Collection Enhancement Fund; Banking and
19 Insurance Enforcement Fund; and Alcoholic Beverage Compliance Fees and Fines Fund;
- 20 (m) Department of Public Health and Social Services - Guam Environmental Health Fund;
21 Health Professional Licensing Office Revolving Fund; Office of Vital Statistics Revolving
22 Fund; and Sanitary Inspection Revolving Fund;
- 23 (n) Guam Department of Education - Public School Library Resources Fund;

- 1 (o) Department of Labor and the Guam Community College - Manpower Development Fund;
- 2 (p) Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer
- 3 Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving
- 4 Fund;
- 5 (q) Department of Parks and Recreation - Public Recreation Services Fund;
- 6 (r) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse
- 7 Services Fund;
- 8 (s) Guam Ethics Commission - Government Ethics Fund.;
- 9 (t) Guam Solid Waste Authority - Solid Waste Operations Fund;
- 10 (u) Guam Visitors Bureau - Tourist Attraction Fund; and
- 11 (v) Guam Ancestral Lands Commission - Guam Ancestral Lands Commission Survey,
- 12 Infrastructure, and Development Fund.

13 **Section 12. Government of Guam Health Insurance Program Reporting.**

- 14 (a) All health insurance carriers for the government of Guam *shall* submit a monthly written
- 15 report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees,
- 16 both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by
- 17 groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both
- 18 subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups,
- 19 supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency.

20 For purposes of this Subsection, autonomous agencies *shall* include the Guam Power Authority,

21 the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport

22 Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government

23 of Guam Retirement Fund, and the Guam Visitors Bureau.

1 This report and corresponding Microsoft Excel file *shall* be submitted to the Department of
2 Administration, the Office of Finance and Budget, *I Maga'hågan Guåhan* and the Speaker of *I*
3 *Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2024.

4 (b) All health insurance carriers for the government of Guam *shall* submit a monthly written
5 report detailing each individual health insurance premium payment received by the government of Guam
6 health insurance carrier from the government of Guam, by date and by agency, to the Speaker of *I*
7 *Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2024.

8 **Section 13. Quarterly Reports of Medical Referral Offices.** Each of the Medical Referral
9 Offices funded by this Act *shall* provide quarterly reports on its activities and expenditures, to include,
10 but not be limited to:

- 11 (a) number of referred patients served;
- 12 (b) number of patient escorts or accompanying family members served;
- 13 (c) average cost per patient referral incurred during that quarter;
- 14 (d) actual office expenditures for the quarter, including fuel costs; and
- 15 (e) a description of services provided during the quarter.

16 The quarterly reports required by this Section *shall* be submitted to *I Maga'hågan Guåhan* and the
17 Speaker of *I Liheslaturan Guåhan* no later than thirty (30) days after the end of each quarter of the fiscal
18 year and *shall* be posted on the Offices' websites.

19 **Section 14. Audited Financial Statements Supplementary Information.** The Public Auditor
20 and the Director of the Department of Administration *shall* ensure that the Fiscal Year 2023 audit of the
21 government of Guam financial statements contains the following supplementary information:

- 22 (a) a schedule of personnel count indicating the number of filled positions by department, fund
23 source, and amount expended as of September 30, 2023; and

1 (b) a combined schedule of expenditures, encumbrances, and continuing appropriations by
2 department, fund source, and object classification as of September 30, 2023.

3 **Section 15. Reporting Requirements for Travel.** All governmental entities (including line
4 and autonomous agencies), instrumentalities, and public corporations *shall* submit a quarterly report of all
5 off-island government travel that is publicly funded during Fiscal Year 2024. This report *shall* be
6 submitted to the Speaker of *I Liheslaturan Guåhan* and shall include:

- 7 (1) the name of the traveler;
- 8 (2) the source of funds;
- 9 (3) the purpose of the travel;
- 10 (4) the cost of the travel; and
- 11 (5) individual or group reports from the travelers highlighting the impact the information
12 gathered at the conference or meeting has on the agency, and how the information acquired will be
13 beneficial to the agency’s function.

14 A presentation of the information obtained from the meetings and conferences may be required at
15 the discretion of the agency’s director.

16 **Section 16. Guam Police Department (GPD), Guam Fire Department (GFD), Customs
17 and Quarantine Agency (CQA), and Department of Corrections (DOC) Overtime Reporting
18 Requirements.** The GPD, GFD, CQA and DOC *shall* submit a written report to the Speaker of *I
19 Liheslaturan Guåhan* no later than twenty (20) days after the end of each quarter in Fiscal Year 2024
20 which *shall* include the amount of overtime owed to each employee at each respective agency, by fiscal
21 year in which such overtime was incurred, by division, and by employee name, for the previous quarter.

1 **Section 17. Independent Contractors.** The Office of *I Maga'hågan Guåhan*, the Office of *I*
2 *Sigundo Maga'låhen Guåhan*, and the Guam State Clearinghouse may enter into agreements with
3 independent contractors pursuant to Guam procurement laws.

4 **Section 18. Authorization for Payment of Prior Years' Obligations.** Appropriations made
5 in this Act may be expended for the payment of prior years' obligations, provided it does not negatively
6 impact the current operational needs of the department or agency requesting such prior years' payment,
7 and that five (5) days prior to payment, written notice is given to the Speaker of *I Liheslaturan Guåhan*
8 with the total amount, funding source, and the prior years' obligation to be paid for by the department or
9 agency.

10 **Section 19. Department of Revenue and Taxation (DRT) Authorization to Utilize the**
11 **Better Public Service Fund for Tax Collection.** Notwithstanding any other provision of law, the
12 Department of Revenue and Taxation is hereby authorized to use its appropriation in this Act from the
13 Better Public Service Fund for the purpose of tax collection.

14 **Section 20. Funds Available to Guam Cancer Trust Fund.**

15 (a) Notwithstanding the provisions of 11 GCA, Chapter 26, § 26603(e)(2)(b), all funds
16 available to the Guam Cancer Trust Fund in Fiscal Year 2024 are not subject to the seventy-five percent
17 (75%) allocation limitation imposed by said Section, and may be expended for the purposes provided
18 therein. All other provisions in 11 GCA, Chapter 26, § 26603(e)(2)(b), including the ten percent (10%)
19 limitation on education and outreach, are not waived and continue to apply.

20 (b) All funds of the Guam Cancer Trust Fund, including funds appropriated by this Act, are
21 not subject to any transfer authority provided for in this Act or any other provision of law.

22 (c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not waived.

1 **Section 21. Off-island Travel by Executive Security of the Guam Police Department.** The
2 Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel
3 and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police
4 Department for the purpose of providing executive security to *I Maga'hågan Guåhan*, the First
5 Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam
6 at meetings and functions determined critical to the welfare of Guam.

7 **Section 22. Government-Funded Travel Prohibited.** Funds appropriated by this Act *shall*
8 *not* be expended for off-island travel or per diem expenses by government employees and officials, except
9 for:

- 10 (a) travel that is federally-funded;
- 11 (b) travel that is specifically required to administer or secure federal grants;
- 12 (c) travel to promote tourism on Guam; provided, that such travel is paid for by the Tourist
13 Attraction Fund and is restricted to the GVB General Manager or his/her designee, and appropriate GVB
14 staff and cultural performers as are identified by the Board of Directors as necessary to accomplish the
15 goal of the travel;
- 16 (d) travel by law enforcement personnel conducting an official investigation and law
17 enforcement personnel providing escort services for criminal suspects, detainees, and convicted felons
18 being returned to Guam for judicial proceedings or being transferred to off-island correctional facilities;
- 19 (e) travel by medical personnel providing escort services for patients requiring off-island
20 medical treatment and other escorts as specifically authorized by the Department of Public Health and
21 Social Services pursuant to Guam law;
- 22 (f) travel necessary for the enforcement of court orders;
- 23 (g) travel under the Residential Treatment Fund;

1 (h) travel required for witnesses testifying on behalf of, and government attorneys representing
2 the government or the people of Guam in a criminal or civil case;

3 (i) travel to attend conferences and official meetings with national and regional government
4 officials or national and regional organizations of which the entity is an official member where attendance
5 is necessary to advancing Guam’s interests during Fiscal Year 2024 and as approved by governing board
6 or Director;

7 (j) Executive Security functions under the Guam Police Department for the purpose of
8 providing Executive Security to *I Maga'hågan Guåhan* and *I Sigundo Maga'låhen Guåhan* when traveling
9 off-island to represent the people of Guam at meetings and functions determined critical to the welfare of
10 Guam;

11 (k) travel to testify on issues related to Guam’s political status; or

12 (l) travel to testify at the invitation of the U.S. Congress on legislation that is supported by the
13 Guam Legislature as indicated by a legislative resolution.

14 **Section 23. Wireless Communications Restrictions.**

15 (a) No government of Guam funds, regardless of source and including funds expended by
16 autonomous agencies, *shall* be expended for the use of cellular telephones, cellular telephone services,
17 and other wireless telephone services, unless the government of Guam will be reimbursed from federal
18 funds or other grants. This Section *shall not* apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen*
19 *Guåhan*; the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of Guam; the
20 Presiding Judge of the Superior Court of Guam; the Crisis Hotline Program of the Guam Behavioral Health
21 and Wellness Center; law enforcement officials; on-call attorneys of the Office of the Attorney General
22 and the Public Defender Service Corporation; on-call health professionals of the Guam Memorial Hospital
23 Authority, the Guam Behavioral Health and Wellness Center, and the Department of Public Health and

1 Social Services; village Mayors and Vice Mayors; Guam Fire Department and EMS officials; on-call
2 emergency management personnel; the Chief Medical Examiner; the Guam Election Commission; and the
3 Guam Visitors Bureau. The restrictions in this Section *shall not* apply to wireless internet services,
4 stationary (non-mobile) wireless telephone, and wireless voice over internet protocol (VOIP) services.

5 (b) No appointing authority, manager, supervisor, or public officer in any branch of the
6 government of Guam shall require or exert undue influence on any classified or unclassified employee of
7 any branch of the government of Guam to maintain or utilize for employment-related duties, at such
8 employee's personal expense, any form of wireless and/or internet communications, phone, tablet, or
9 desktop or laptop computer. Nothing herein, however, *shall* be construed to prevent an employer from
10 calling an employee at a wireless phone/radio if the employee designates such wireless phone/radio as a
11 personal contact number. Nothing herein *shall* be construed as to prevent an employee, voluntarily and on
12 his own accord, from using personal funds or resources for wireless telephone services. An employee in
13 violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00) for the first violation,
14 and One Hundred Dollars (\$100.00) for subsequent violations.

15 **Section 24. Restriction on the Home Use of Government of Guam Vehicles.** Except as
16 expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or any other law, no government of Guam
17 owned, leased, or rented vehicle may be driven home by an employee unless such employee is on call as
18 an emergency first responder.

19 **Section 25. Annual Procurement Plan Requirement.** Pursuant to § 5010 of Chapter 5, Title
20 5, Guam Code Annotated, departments and agencies *shall* submit to the General Services Agency (GSA)
21 a projected annual procurement plan at the start of each fiscal year. Plans shall include equipment, services,
22 and supplies (e.g., vehicles, copiers, computers, heavy equipment, security, ground maintenance, janitorial

1 and construction supplies, food supplies, etc.), by category, together with appropriate specifications or
2 scope of work.

3 **Section 26. Severability.** *If* any provision of this Act or its application to any person or
4 circumstances is held invalid, the invalidity *shall not* affect other provisions or applications of this Act
5 which can be given effect without the invalid provision or application, and to this end the provisions of
6 this Act are severable.

From: committeeonrules@guamlegislature.org
Sent: Thursday, February 2, 2023 12:47 PM
To: clerks@guamlegislature.org
Cc: 'Rennae Meno'; malafunkshun@guamlegislature.org
Subject: RE: Bill No. -37 (COR) by request of I Maga'hågan Guåhan - Executive Budget Request.
Attachments: Bill No. -37 (COR) by request of I Maga'hågan Guåhan - Executive Budget Request.docx; Bill No. -37 (COR) by request of I Maga'hågan Guåhan - Executive Budget Request.pdf

Håfa Adai Clerk's Office,

Please process with the attached.

Pursuant to Part B, Rule VI, Section 6.03(e), see attached, Bill for Introduction by request of *I Maga'hågan Guåhan*.



si Yu'os ma'åse',

Joaquin 'Quin' P. Taitague
Committee on Rules Director

COMMITTEE ON RULES

Senator Chris Barnett, Chairperson

I Mina'trentai Siette Na Liheslaturan Guåhan

37th Guam Legislature

From: committeeonrules@guamlegislature.org <committeeonrules@guamlegislature.org>
Sent: Thursday, February 2, 2023 12:20 PM
To: clerks@guamlegislature.org
Cc: 'Rennae Meno' <rennae@guamlegislature.org>; malafunkshun@guamlegislature.org
Subject: Bill No. -37 (COR) by request of I Maga'hågan Guåhan - Executive Budget Request.

Håfa Adai Clerks,

Pursuant to Part B, Rule VI, Section 6.03(e), see attached, Bill for Introduction by request of *I Maga'hågan Guåhan*.



si Yu'os ma'åse',

Joaquin 'Quin' P. Taitague

Committee on Rules Director

COMMITTEE ON RULES

Senator Chris Barnett, Chairperson

I Mina'trentai Siette Na Liheslaturan Guåhan

37th Guam Legislature