

I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
114-37 (LS)	Therese M. Terlaje Joe S. San Agustin Dwayne T. D. San Nicolas	AN ACT TO APPROPRIATE FORTY THOUSAND DOLLARS (\$40,000) TO THE GUAM OFFICE OF VETERANS AFFAIRS RELATIVE TO FUNDING THE NOVEMBER 2023 ISLANDWIDE VETERANS CONVENTION.	5/10/23 9:47 a.m.	5/11/23	Committee on General Government Operations and Appropriations	Request: 5/12/23 6/2/23			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guahan
37th Guam Legislature

June 2, 2023

To: **Joaquin P. Taitague**
Substitute Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 114-37 (LS)**

Håfa Adai yan Biba Guahan!

Find the attached, Fiscal Note for the following bill:

Bill No. 114-37 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



Bureau of Budget & Management Research

Fiscal Note of Bill No. 114-37 (LS)

AN ACT TO APPROPRIATE FORTY THOUSAND DOLLARS (\$40,000) TO THE GUAM OFFICE OF VETERANS AFFAIRS RELATIVE TO FUNDING THE NOVEMBER 2023 ISLANDWIDE VETERANS CONVENTION.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Office of Veterans Affairs		Dept./Agency Head: Pierre Aguon, Director
Department's General Fund (GF) appropriation(s) to date: Operations (\$968,605); 2% General Fund Reserve (\$104,388)		\$968,605
Department's Other Fund (Specify) appropriation(s) to date:		\$0
Total Department/Agency Appropriation(s) to date:		\$968,605

Fund Source Information of Proposed Appropriation

	General Fund:	Special Fund:	Total:
FY 2022 Unreserved Fund Balance	\$0	\$0	\$0
FY 2023 Adopted Revenues	\$0	0	0
FY 2023 Appro. (P.L. 36-107)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2023 (if applicable)	FY 2024	FY 2025	FY 2026	FY 2027
General Fund 1/	\$0	\$0	\$40,000	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$40,000	\$0	\$0	\$0

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|--------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | // N/A | // Yes | /X/ No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | // N/A | /X/ Yes | // No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | // N/A | // Yes | /X/ No |
| 4. Will the enactment of this Bill require new physical facilities? | /X/ N/A | // Yes | /X/ No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
// Requested agency comments not received by due date | // Yes | // Yes | // No |

Analyst: Katherine Parkinson-Borja Date: 5/15/2023 Director: Lester L. Carlson, Jr. Date: JUN 02 2023

Notes:
1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS OF BILL NO. 114-37 (LS)

The proposed legislation appropriates \$40,000 from the FY 2024 General Fund Revenues to the Guam Office of Veterans Affairs (GOVA) for the purpose of funding the November 2023 Islandwide Veterans Convention.

In regards to the funding source identified for the proposed appropriation, the Bureau notes that the FY 2024 Executive Budget Request was transmitted to *I Liheslaturan Guåhan* on January 31, 2023 making appropriations for the operations of the Executive, Legislative, and Judicial Branches of the Government of Guam for fiscal year ending September 30, 2024. It provides and allocates the full FY 2024 Projected General Fund Revenues Available for Appropriation of \$778,943,336.

Bill 114-37 does not contain language or proposed amendments that is necessary to offset or reduce a current appropriation requested from the FY 2024 General Fund Revenues in order to fund the proposed appropriation. The absence of this language would result in an over-appropriation of the FY 2024 Projected General Fund Revenues Available for Appropriation in the amount of \$40,000.

I Liheslaturan Guåhan could address the proposed appropriation in its discussion and deliberation of the FY 2024 Executive Budget Request pertaining to the requested appropriation for GOVA's FY 2024 operations.

According to comments received from the GOVA, the estimated budget for the 2 day convention scheduled for November 4-5, 2023 is \$40,000. The major expense is for the cost of securing the venue at \$31,800 and the balance of \$8,200 will cover the supplies and materials needed for the convention.