

I Mina'trentai Siette Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
143-37 (LS)	Roy A.B. Quinata Amanda L. Shelton Tina Rose Muña Barnes William A. Parkinson Dwayne T.D. San Nicolas Joe S. San Agustin Chris Barnett	AN ACT TO ADD A NEW § 96106 OF CHAPTER 96, TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO REQUIRING THE AVAILABILITY OF AUTOMATED EXTERNAL DEFIBRILLATORS IN ALL GOVERNMENT OF GUAM OFFICES BY JUNE 30, 2024.	6/28/23 2:44 p.m.	6/30/23	Committee on General Government Operations and Appropriations	Request: 6/30/23 7/7/23			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

July 7, 2023

To: **Joaquin P. Taitague**
Substitute Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 143-37 (LS)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 143-37 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 143-37 (LS)**

AN ACT TO ADD A NEW § 96106 OF CHAPTER 96, TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO REQUIRING THE AVAILABILITY OF AUTOMATED EXTERNAL DEFIBRILLATORS IN ALL GOVERNMENT OF GUAM OFFICES BY JUNE 30, 2024.

Department/Agency Appropriation Information

Dept./Agency Affected: Government of Guam Wide	Dept./Agency Head: Honorable Lourdes A. Leon Guerrero, Governor of Guam
Department's General Fund (GF) appropriation(s) to date:	\$732,956,257
Department's Other Fund (Specify) appropriation(s) to date: All Special Funds per P.L. 37-3	\$200,524,673
Total Department/Agency Appropriation(s) to date:	\$933,480,930

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2022 Unreserved Fund Balance		\$0	\$0
FY 2023 Adopted Revenues	\$0	\$0	\$0
FY 2023 Appro. (P.L. 37-3)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2023 (if applicable)	FY 2024	FY 2025	FY 2026	FY 2027
General Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: Joaquin A.J. Guerrero II Date: 7/5/23 Director: Lester L. Carlson, Jr. Date: JUL 07 2023

Notes:
1/ See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 143-37 (LS)

The proposed legislation intends to require the availability of Automated External Defibrillators (AEDs) in all Government of Guam departments/agencies, inclusive of autonomous and semi-autonomous agencies by June 30, 2024. It is noted that the intent is for each department/agency to provide access to an AED within an office that provides a service to the general community of Guam and have it be available during hours that the government offices are open to the public. Further, the Bill states that each department or agency may create the provisions for the deployment and use of AEDs.

The Bureau estimates that it will cost from \$143,000 to \$325,000 for the Government of Guam to make available an AED to each department/agency, including forty-two (42) Guam Department of Education school campuses, four (4) Guam charter school campuses, and nineteen (19) village mayors offices. The cost estimate provided could potentially increase as much as \$247,000 to \$429,000 if certain required AED accessories (see cost estimate – footnote 3/ below) are included with each purchase of the AED. Cost estimates will likely increase should each Government of Guam department/agency have more than one office. Lastly, there is no appropriation or funding source identified in the proposed legislation, and the estimated costs for the procurement of AEDs are not factored into the departments’ FY 2024 certified budgets.

**Bill No. 143-37 (LS) - Estimated Cost for a Automated External Defibrillator (AED)
for all Government of Guam Departments/Agencies**

No. of Government of Guam Departments/Agencies 1/	Price Range 2/		AED Accessories Needed 3/	Price Range w/ Accessories	
	Price (Low)	Price (High)		Price (Low)	Price (High)
	130	x \$1,100.00	x \$2,500.00	x \$800.00	x \$1,900.00
	\$143,000.00	\$325,000.00	\$104,000.00	\$247,000.00	\$429,000.00

Footnotes:

1/ Inclusive of 42 GDOE School Campuses, 4 Charter School Campuses, and 19 Mayors’ Offices

2/ Price range for a new AED per legislative intent on Bill No. 42-37 (COR) and internet search.

3/ AED Accessories: Estimated cost per item per internet search.

a) AED Pads (Infant/Child) & Placement Guide	\$133
b) AED Pads (Adult) & Placement Guide	\$102
c) AED Storage (Carry Case)	\$220
d) AED Battery Replacement	\$172
e) Fast Response Kit	\$45
f) AED Sign (Wallmount & Sign Bundle)	\$128
Total	\$800