

I Mina'trentai Siette Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
180-37 (COR)	Dwayne T.D. San Nicolas Telo T. Taitague William A. Parkinson Joe S. San Agustin Roy A. B. Quinata Jesse A. Lujan Christopher M. Dueñas	AN ACT TO ADD A NEW § 40145 TO ARTICLE 1, CHAPTER 40, DIVISION 4, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO THE TRANSFER OF INALÁHAN POOL PARK FROM THE DEPARTMENT OF PARKS AND RECREATION TO THE OFFICE OF THE MAYOR OF INALÁHAN.	9/29/23 10:35 a.m.	10/3/23	Committee on Health, Land, Justice, and Culture	Request: 10/3/23 10/16/23			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

October 16, 2023

To: **Joaquin P. Taitague**
Substitute Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 180-37 (COR)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 180-37 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 180-37 (COR)**

AN ACT TO ADD A NEW §40145 TO ARTICLE 1, CHAPTER 40, DIVISION 4, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO THE TRANSFER OF INALAHAN POOL PARK FROM THE DEPARTMENT OF PARKS AND RECREATION TO THE OFFICE OF THE MAYOR OF INALAHAN.

Department/Agency Appropriation Information	
Dept./Agency Affected: Mayor's Council of Guam	Dept./Agency Head: Angel R. Sablan, Executive Director
Department's General Fund (GF) appropriation(s) to date:	\$8,807,188
Department's Other Fund (Specify) appropriation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:	\$8,807,188

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2022 Unreserved Fund Balance		\$0	\$0
FY 2023 Adopted Revenues	\$0	\$0	\$0
FY 2023 Appro. (P.L. 36-107 thru _____)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- 1. Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment
- 2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ /X/ N/A
- 3. Does the Bill establish a new program/agency? // Yes /X/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes /X/ No
Is there a federal mandate to establish the program/agency? // Yes /X/ No
- 4. Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /X/ No
/X/ Requested agency comments not received by due date // Other:

Analyst:  Tyler Bautista, BMA I	Date: 10/11/2023	Director:  Lester L. Carlson, Jr., Director	Date: OCT 13 2023
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Notes:
1/ See attached comments.

**BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 180-37 (COR)**

The proposed legislation intends to add a new §40145 to Article 1, Chapter 40, Division 4, Title 5, Guam Code Annotated in which will transfer the management and maintenance of the *Salaglula* Pool Park, commonly known as the Inalahan Pool Park, to the Inalahan Mayor's Office from the Department of Parks and Recreation (DPR).

The Bureau reached out to the MCOG and DPR for comments and/or testimony on the fiscal impact, but has not received a response to date. The proposed legislation intends to give administrative jurisdiction of the Inalahan Pool Park to the Inalahan Mayor's Office; however, the cost of maintenance and operation will not impact the MCOG. Rather, DPR is to allocate funds from their annual appropriation to the Inalahan Mayor's Office to support this initiative.

Absent information from the MCOG regarding the number of maintenance personnel required to the approximate cost of maintenance and operation of the park and absent information from the DPR relative to the allocation of funding for the maintenance of each park, the Bureau is unable to provide an approximate financial impact at this time.