

I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
181-37 (COR)	Chris Barnett Telo T. Taitague William A. Parkinson Roy A. B. Quinata Christopher M. Dueñas Joe S. San Agustin Amanda L. Shelton Dwayne T.D. San Nicolas Thomas J. Fisher Tina Rose Muña Barnes	AN ACT TO ADD A NEW ARTICLE 4 TO CHAPTER 77, TITLE 10 GUAM CODE ANNOTATED RELATIVE TO ALLOWING THE USE OF <i>BODY-WORN-CAMERAS</i> BY UNIFORMED OFFICERS OF THE GUAM POLICE DEPARTMENT.	9/29/23 3:12 p.m.	10/5/23	Committee on Education, Public Safety and the Arts	Request: 10/5/23 10/16/23			Referred Version 10/4/23



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guahan
37th Guam Legislature

October 16, 2023

To: **Joaquin P. Taitague**
Substitute Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 181-37 (COR)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 181-37 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 181-37 (COR)**

AN ACT TO ADD A NEW ARTICLE 4 TO CHAPTER 77, TITLE 10 GUAM CODE ANNOTATED RELATIVE TO ALLOWING THE USE OF *BODY-WORN-CAMERAS* BY UNIFORMED OFFICER OF THE GUAM POLICE DEPARTMENT.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Stephen C. Ignacio, Chief of Police
Department's General Fund (GF) appropriation(s) to date:	\$44,135,157
Department's Other Fund (Specify) appropriation(s) to date: Guam Highway Fund, Police Services Fund, and Police Patrol Vehicle and Equipment Revolving Fund	\$3,729,389
Total Department/Agency Appropriation(s) to date:	\$47,864,546

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2023 Unreserved Fund Balance		\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY 2024 Appro. (P.L. 37-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? /X/ Yes / / No
If yes, will the program duplicate existing programs/agencies? / / N/A /X/ Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: Joaquin A.J. Guerrero II **Date:** 10/13/23 **Director:** Lester L. Carlson, Jr. **Date:** OCT 16 2023

Notes:
1/ See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 181-37 (COR)

The proposed legislation intends to authorize the Guam Police Department (GPD) to implement a body-worn camera program, and to allow the Chief of Police to develop rules and regulations to administer the program. Further, nothing within the proposed legislation or any other provision of law is to be construed as to limit or restrict the ability for the GPD to apply for or utilize grant funding for the purchase, operation, and maintenance of body-worn cameras, as well as body-worn camera recording storage, retention, and archiving.

Per comments provided by the GPD, the total estimated cost per fiscal year to implement a body-worn camera program is \$972,356.

1. Personnel Costs: Allocating resources to support personnel responsible for the categorization, management, review, redaction, and responsiveness to public records requests related to camera-generated footage is necessary. To support this initiative, the GPD proposes to recruit and hire two (2) Computer Systems Analysts II assigned to the GPD's Support Division, IT Section at \$49,731 per annum (M-1) for salaries and \$14,422 for fringe benefits (\$64,153 total) for the first year. The estimated cost for two (2) positions is \$128,306.
2. Equipment Costs: The acquisition of additional body-worn cameras, along with the necessary hardware and software to include camera mounts, USBs, multi-bay dock, power cords, licenses, etc. The GPD is currently in the process of procuring 43 body-worn cameras with \$100,000 in federal funding under a U.S. Department of Justice, Bureau of Justice Assistance federal grant awarded in May of 2022, which has a local match requirement of \$100,000. A need exists to procure 165 additional units to implement this department-wide initiative for 208 uniformed officers, Sergeant I's and below, who are assigned to units in which they are tasked to interact and/or respond with the public. The cost per camera is estimated at \$4,570 per unit or \$754,050 for 165 uniformed officers ($\$4,570 \times 165 \text{ units} = \$754,050$).
3. Data Storage: The management and secure storage of the substantial volume of video footage generated by these body-worn cameras necessitates a significant financial commitment annually. Expenses are contingent on factors such as video resolution, data retention periods, and the volume of data produced. The average officer equipped with a body-worn camera will produce about 32 files, 7 hours, and 20 gigabytes (GB) of video per month at a 1280x720 resolution. Extrapolating to 208 uniformed officers within the GPD would require a minimum of 50,000 GB or 5 Terabytes of cloud storage each year at the bare minimum. Based on a recent market study conducted by the GPD, the cost for unlimited device data storage per unit is \$432 per officer for 3 years. The GPD estimates a budget of \$90,000 is needed to secure and store body-worn camera video footage each year.

4. **Training:** Providing comprehensive training programs for officers to ensure proficient deployment and maintenance of body-worn cameras while adhering to departmental protocols.
5. **Maintenance and Upkeep:** Addressing the routine maintenance, repairs, and replacements of equipment and software to ensure continued operational effectiveness.