

I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
188-37 (COR)	Telo T. Taitague Chris Barnett Joanne Brown Christopher M. Dueñas Jesse A. Lujan Frank Blas, Jr. William A. Parkinson	AN ACT TO AUTHORIZE THE GUAM POLICE DEPARTMENT(GPD) TO USE THE UNEXPENDED BALANCE OF THE APPROPRIATION AUTHORIZED BY SECTION 2 OF PUBLIC LAW 35-22 FOR THE PURPOSE OF PROCURING AUDIOVISUAL RECORDING EQUIPMENT TO BE USED DURING INTERVIEWS CONDUCTED BY GPD PERSONNEL.	10/16/23 8:07 a.m.	10/17/23	Committee on General Government Operations and Appropriations	Request: 10/17/23 10/27/23			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

October 27, 2023

To: **Joaquin P. Taitague**
Substitute Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 188-37 (COR)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 188-37 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 188-37 (COR)**

AN ACT TO AUTHORIZE THE GUAM POLICE DEPARTMENT(GPD) TO USE THE UNEXPENDED BALANCE OF THE APPROPRIATION AUTHORIZED BY SECTION 2 OF PUBLIC LAW 35-22 FOR THE PURPOSE OF PROCURING AUDIOVISUAL RECORDING EQUIPMENT TO BE USED DURING INTERVIEWS CONDUCTED BY GPD PERSONNEL.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Stephen C. Ignacio, Chief of Police
Department's General Fund (GF) appropriation(s) to date:	\$44,135,157
Department's Other Fund (Specify) appropriation(s) to date: Guam Highway Fund, Police Services Fund, and Police Patrol Vehicle and Equipment Revolving Fund	\$3,729,389
Total Department/Agency Appropriation(s) to date:	\$47,864,546

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2023 Unreserved Fund Balance		\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY 2024 Appro. (P.L. 37-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: Joaquin A.J. Guerrero II Date: 10/26/23 Director: Lester L. Carlson, Jr. Date: OCT 27 2023

Notes:
1/ See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 188-37 (COR)

The proposed legislation intends to authorize the Guam Police Department (GPD) to use the unexpended balance of the appropriation authorized by Section 2 of Public Law 35-22 for the purpose of procuring audiovisual recording equipment to be used during interviews conducted by GPD personnel. Public Law 35-22 initially appropriated \$200,000 from the General Fund in FY 2019 to the GPD to be used to purchase, operate, and maintain security cameras and related equipment in public areas. Further, the appropriated funds under Public Law 35-22 are authorized to continue to be available until fully expended and are not subject to transfer for use for any other purpose.

The entire appropriated amount of \$200,000 from Public Law 35-22 is still available and no funds have been expended to date by the GPD. Per comments provided by the GPD, the costs of cameras (panoramic), computers (and related items), storage capacity, and other incidental's (e.g. internet, fiber, etc.) will average about \$50,000. This does not include delivery of goods ordered or upgrades that may be needed. Based on estimated costs and the approved \$200,000 appropriation, the GPD will procure as much equipment needed with the funding provided.