

I Mina'trentai Siette Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
232-37 (COR)	Therese M. Terlaje	AN ACT TO ADOPT THE 48 NEW HOSPITAL FEES PROPOSED BY THE GUAM MEMORIAL HOSPITAL AUTHORITY AND RECEIVED BY I MINA' TRENTAI SIETTE NA LIHESLATURAN GUÁHAN ON JANUARY 9, 2024.	1/18/24 11:42 a.m.	1/19/24	Committee on Health, Land, Justice, and Culture	Request: 1/19/24 1/30/24			Exhibit A




COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

January 30, 2024

To: **Joaquin P. Taitague**
Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 232-37 (COR)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 232-37 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 232-37 (COR)

AN ACT TO ADOPT THE 48 NEW HOSPITAL FEES PROPOSED BY THE GUAM MEMORIAL HOSPITAL AUTHORITY AND RECEIVED BY I MINA' TRENTAI SIETTE NA LIHESLATURAN GUÁHAN ON JANUARY 9, 2024.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Memorial Hospital Authority	Dept./Agency Head: Lillian Perez-Posadas, Administrator
Department's General Fund (GF) appropriation(s) to date:	\$8,491,370
Department's Other Fund (GMHA Pharmaceuticals Fund) appropriation(s) to date:	\$21,714,329
Total Department/Agency Appropriation(s) to date:	\$30,205,699

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2023 Unreserved Fund Balance		\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY 2024 Appro. (P.L. 37-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? /X/ Yes / / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst:  Date: 1/26/24 Director:  Date: JAN 30 2024
Joaquin A.J. Guerrero II Lester L. Carlson, Jr.

Notes:
 1/ The Bureau notes that the adoption and implementation of the new proposed fee schedule (Exhibit A) for interventional radiology, pharmacy, surgery, and recovery, laboratory, and special services will pose a positive fiscal impact on the revenue generation of the Guam Memorial Hospital Authority (GMHA) to meet its financial obligations, operating expenses, and capital improvement needs. Per comments from the GMHA, the estimated net fiscal impact is \$3.8M in revenues comprised of \$10.5M in gross revenues and \$6.7M in costs to purchase new supplies and medicine.

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 232-37 (COR)
(for revenue generating provisions)

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Other Fund:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total 1/	\$0	\$0	\$0	\$0	\$0

Notes:

1/ The Bureau notes that the adoption and implementation of the new proposed fee schedule (Exhibit A) for interventional radiology, pharmacy, surgery, and recovery, laboratory, and special services will pose a positive fiscal impact on the revenue generation of the Guam Memorial Hospital Authority (GMHA) to meet its financial obligations, operating expenses, and capital improvement needs. Per comments from the GMHA, the estimated net fiscal impact is \$3.8M in revenues comprised of \$10.5M in gross revenues and \$6.7M in costs to purchase new supplies and medicine.