

I Mina'trentai Siette Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
250-37 (LS)	Christopher M. Dueñas Chris Barnett Frank Blas, Jr. Thomas J. Fisher Dwayne T.D. San Nicolas Jesse A. Lujan	AN ACT RELATIVE TO ESTABLISHING AND CODIFYING A MULTI AGENCY UNIFIED LAW ENFORCEMENT GROUP KNOWN IN THIS ACT AS "MAULEG" FOR THE PURPOSES OF SUPPRESSING THE IMPORTATION, DISTRIBUTION, AND SELLING OF NARCOTICS AND ILLICIT DRUGS ON GUAM.	2/19/24 4:46 p.m.				4/8/24		



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

April 8, 2024

To: **Joaquin P. Taitague**
Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 250-37 (LS)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 250-37 (LS).

Kindly forward to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 250-37 (LS)**

AN ACT RELATIVE TO ESTABLISHING AND CODIFYING A MULTI AGENCY UNIFIED LAW ENFORCEMENT GROUP KNOWN IN THIS ACT AS "MAULEG" FOR THE PURPOSES OF SUPPRESSING THE IMPORTATION, DISTRIBUTION, AND SELLING OF NARCOTICS AND ILLICIT DRUGS ON GUAM.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Stephen C. Ignacio, Chief of Police
Department's General Fund (GF) appropriation(s) to date:	\$44,135,157
Department's Other Fund (Specify) appropriation(s) to date: Guam Highway Fund, Police Services Fund, and Police Patrol Vehicle and Equipment Revolving Fund	\$3,729,389
Total Department/Agency Appropriation(s) to date:	\$47,864,546

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2023 Unreserved Fund Balance		\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY 2024 Appro. (P.L. 37-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? /X/ Yes /X/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: Joaquin A.J. Guerrero II Date: 4/4/24 Director: Lester L. Carlson, Jr. Date: APR 05 2024

Notes:
1/ See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 250-37 (LS)

The proposed legislation intends to establish and codify a multi-agency unified law enforcement group known "MAULEG" for the purposes of suppressing the importation, distribution, and selling of narcotics and illicit drugs on Guam.

Per comments provided by the Guam Police Department, the unbudgeted costs necessary to support the MAULEG program is estimated at approximately \$530,662 per annum. This will consist of administrative personnel costs (\$120,454) for the recruitment of two (2) administrative assistants; administrative staff overtime costs (\$8,588) for preparation and attending meetings held after regular working hours; stipends (\$120,000) for the deputization of twenty (20) civilians; and training supplies (e.g. printed training materials, office supplies, and fuel) and equipment (e.g., computers, software, official vehicles, etc.) costs (\$281,620). Further, it is assumed that the Office of Technology will be the government entity to establish and administer the program's website as stipulated in the proposed legislation to post public notices, information, and other criteria for public search and awareness as the GPD lack the sufficient manpower to assume this role.