

I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
251-37 (LS)	William A. Parkinson Christopher M. Dueñas Tina Rose Muña Barnes Jesse A. Lujan Dwayne T.D. San Nicolas	AN ACT TO APPROPRIATE ELEVEN MILLION THREE HUNDRED THOUSAND DOLLARS (\$11,300,000) FROM FISCAL YEAR 2024 GENERAL FUND REVENUES COLLECTED IN EXCESS OF THE ADOPTED LEVELS ENUMERATED IN PUBLIC LAW 37-42, AS AMENDED, TO THE GUAM POLICE DEPARTMENT FOR THE PURPOSES OF ESTABLISHING A TASK FORCE COMPRISING OF LAW ENFORCEMENT PERSONNEL FROM LOCAL LAW ENFORCEMENT AGENCIES FROM THE ISLAND OF GUAM, JOINT FEDERAL TASK FORCES, THE GUAM VISITORS BUREAU, AND OTHER RELEVANT AGENCIES.	2/20/24 2:06 p.m.	2/23/24	Committee on General Government Operations and Appropriations	Request: 2/23/24 3/1/24			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guahan
37th Guam Legislature

March 1, 2024

To: **Joaquin P. Taitague**
Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 251-37 (LS)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 251-37 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 251-37 (LS)**

AN ACT TO APPROPRIATE ELEVEN MILLION THREE HUNDRED THOUSAND DOLLARS (\$11,300,000) FROM FISCAL YEAR 2024 GENERAL FUND REVENUES COLLECTED IN EXCESS OF THE ADOPTED LEVELS ENUMERATED IN PUBLIC LAW 37-42, AS AMENDED, TO THE GUAM POLICE DEPARTMENT FOR THE PURPOSES OF ESTABLISHING A TASK FORCE COMPRISING OF LAW ENFORCEMENT PERSONNEL FROM LOCAL LAW ENFORCEMENT AGENCIES FROM THE ISLAND OF GUAM, JOINT TASK FORCES, THE GUAM VISITORS BUREAU, AND OTHER RELEVANT AGENCIES.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Stephen C. Ignacio, Chief of Police
Department's General Fund (GF) appropriation(s) to date:	\$44,135,157
Department's Other Fund (Specify) appropriation(s) to date: Guam Highway Fund, Police Services Fund, and Police Patrol Vehicle and Equipment Revolving Fund	\$3,729,389
Total Department/Agency Appropriation(s) to date:	\$47,864,546

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2023 Unreserved Fund Balance		\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY 2024 Appro. (P.L. 37-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
3. Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date / / Other:

Analyst: <u>Joaquin A.J. Guerrero II</u>	Date: <u>2/28/24</u>	Director: <u>Lester L. Carlson, Jr.</u>	Date: <u>MAR 01 2024</u>
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Notes:
1/ See attached comments.

Bureau of Budget and Management Research
COMMENTS ON BILL NO. 251-37 (LS)

The proposed legislation intends to appropriate Eleven Million Three Hundred Thousand Dollars (\$11,300,000) to the Guam Police Department from Fiscal Year (FY) 2024 General Fund (GF) revenues collected in excess of the adopted levels indicated in Public Law 37-42, as amended, for the purposes of establishing a task force comprising of law enforcement personnel from local law enforcement agencies from the island of Guam, joint federal task forces, the Guam Visitors Bureau, and other relevant agencies.

Per the January 2024 Consolidated Revenue and Expenditure Report, the current net unobligated projected GF surplus reported is \$17,358,900. However, the Bureau notes that the passage of Bill No. 208-37, now Public Law 37-66, appropriates \$15,828,000 from the same fund source. Further, the Legislature’s recent passage of Bill No. 107-37 and Bill No. 114-37 (awaiting action by the Governor) appropriates \$500,000 and \$50,000, respectively, from the same fund source. The Bureau notes this will result in a reduced unobligated FY 2024 GF revenue balance of \$980,900.

Additionally, there are several proposed legislative measures seeking to tap into this same funding source, namely: Bill No. 221-37 (\$350,000), Bill No. 225-37 (\$5,000,000), Bill No. 231-37 (\$1,500,000), and the subject Bill (\$11,300,000).

The total amount of the competing measures combined is approximately \$18,150,000, or \$17,169,100 more than the cited projected unobligated GF revenues for FY 2024 after the passage of Public Law 37-66, Bill No. 107-37, and Bill No. 114-37. As such, should there be legislative action to pass Bill No. 251-37 before the other measures introduced that utilize the same funding source, the proposed appropriation of \$11,300,000 will be short by \$10,319,100.

January 2024 CRER Net Unobligated Projected FY24 GF Revenue	\$17,358,900.00
Public Law 37-66	(\$15,828,000)
Bill No. 107-37 (Passed by Legislature)	(\$500,000)
Bill No. 114-37 (Passed by Legislature)	(\$50,000)
Reduced Net Unobligated Projected FY24 GF Revenue Balance (A)	\$980,900.00
Bill No. 221-37	\$350,000.00
Bill No. 225-37	\$5,000,000.00
Bill No. 231-37	\$1,500,000.00
Bill No. 251-37	\$11,300,000.00
Competing Measures Total Appropriation (B)	\$18,150,000.00
Variance (A-B)	(\$17,169,100)

Reduced Net Unobligated Projected FY24 GF Revenue Balance (A)	\$980,900.00
Bill No. 251-37 (B)	\$11,300,000.00
Variance (A-B)	(\$10,319,100)