

*I Mina'trentai Siette Na Lihelaturan Guåhan*  
**BILL STATUS**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
252-37 (LS)	William A. Parkinson	AN ACT TO AMEND § 88102, ADD A NEW§ 88109; AND TO AMEND § 88104(g) AND (h), ALL OF CHAPTER 88, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO STRENGTHENING THE FISCAL SUSTAINABILITY; ESTABLISHING THE PERSONNEL POLICY; AND INCREASING STIPENDS PAID TO COMMISSION MEMBERS, RESPECTIVELY, OF <i>I KUMISION I FINO' CHAMORU YAN I FINANÁGUEN I HISTORIA YAN I LINÁLA' I TAOTAO TÁNO'.</i>	2/22/24 12:59 p.m.	2/26/24	Committee on Health, Land, Justice, and Culture	Request: 2/26/24  3/1/24			



## COMMITTEE ON RULES

Senator Chris Barnett, Chairperson  
*I Mina'trentai Siette Na Liheslaturan Guåhan*  
37<sup>th</sup> Guam Legislature

March 1, 2024

**To:** **Joaquin P. Taitague**  
Clerk of the Legislature

**From:** **Senator Chris Barnett**   
Chairperson, Committee on Rules

**Subject:** **Fiscal Note for Bill No. 252-37 (LS)**

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*Håfa Adai yan Biba Guåhan!*

Find the attached, Fiscal Note for the following bill:

**Bill No. 252-37 (LS).**

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research**  
**Fiscal Note of Bill No. 252-37 (LS)**

**AN ACT TO AMEND § 88102; ADD A NEW§ 88109; AND TO AMEND § 88104(g) AND (h), ALL OF CHAPTER 88, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO STRENGTHENING THE FISCAL SUSTAINABILITY; ESTABLISHING THE PERSONNEL POLICY; AND INCREASING STIPENDS PAID TO COMMISSION MEMBERS, RESPECTIVELY, OF I KUMISIÓN I FINO' CHAMORU YAN I FINA'NÁ'GUEN I HISTORIA YAN I LINA'LA' I TAOTAO TÁNO'.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Kumisión i Fino' CHamoru yan i Fina'ná'guen i Historia yan i Lina'la' i Taotao Táno'	Dept./Agency Head: Maria Duenas, Administrator
Department's General Fund (GF) appropriation(s) to date:	\$489,637
Department's Other Fund appropriation(s) to date:	\$0
<b>Total Department/Agency Appropriation(s), to date:</b>	<b>\$489,637</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2023 Unreserved Fund Balance		\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY 2024 Appro. (P.L. 37-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1/</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No  
 If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No  
 If no, what is the additional amount required? \$ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No  
 If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No  
 Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No  
 / / Requested agency comments not received by due date / / Other:

Analyst: <u>Louis Schmelzinger</u>	Date: <u>02/27/24</u>	Director: <u>Lester L. Carlson, Jr.</u>	Date: <u>MAR 01 2024</u>
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Notes:  
 1/ See attached comments.

Bureau of Budget and Management Research  
Comments on Bill No. 252-37 (LS)

Relative to the fiscal impact of Bill No. 252-37 (LS), the proposed legislation intends to increase the compensation of Commission Members of the Commission on CHamoru Language and the Teaching of the History and Culture of the Indigenous People of Guam (Kumisión) to One Hundred Dollars (\$100.00) for attending a commission meeting, such compensation not to exceed Two Hundred Dollars (\$200.00) per month.

Currently there is a maximum amount of nine (9) voting Commission Members, who are compensated in the amount of Fifty Dollars (\$50.00) for attending a board meeting, with such compensation not to exceed One Hundred Dollars (\$100.00) per month.

Assuming that all nine (9) Commission Members are in attendance of board meetings take place after regular business hours, the Bureau estimates an annual fiscal impact could be as much as \$10,800. Such fiscal impact would be absorbed by the Kumisións operational budget from the General Fund.

	A	B	C
<b>Current Statute</b>	<b>Compensation Per Meeting</b>	<b>Compensation Per Month (Max 2 Mtgs.) (A X 2)</b>	<b>One Fiscal Year (B X 12)</b>
All Members (9 Max.)	\$450.00	\$900.00	\$10,800.00
<b>Proposed Legislation</b>	<b>Compensation Per Meeting</b>	<b>Compensation Per Month (Max 2 Mtgs.)</b>	<b>One Fiscal Year</b>
All Members (9 Max.)	\$900.00	\$1,800.00	\$21,600.00
<b>Estimated Fiscal Impact:</b>	\$450.00	\$900.00	\$10,800.00