

I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
253-37 (COR)	Joe S. San Agustin	AN ACT TO AMEND § 3102.3 OF CHAPTER 3, TITLE 17 GUAM CODE ANNOTATED, RELATIVE TO THE COMPOSITION AND TERMS OF OFFICE FOR BOARD MEMBERS OF THE GUAM BOARD OF EDUCATION.	3/1/24 10:02 a.m.	3/5/24	Committee on Education, Public Safety and the Arts	Request: 3/5/24 3/18/24			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

March 18, 2024

To: **Joaquin P. Taitague**
Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 253-37 (COR)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 253-37 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 253-37 (COR)**

AN ACT TO AMEND § 3102.3 OF CHAPTER 3, TITLE 17, GUAM CODE ANNOTATED, RELATIVE TO THE COMPOSITION AND TERMS OF OFFICE FOR BOARD MEMBERS OF THE GUAM BOARD OF EDUCATION.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Department of Education (GDOE)	Dept./Agency Head: Dr. Kenneth E. Swanson, Superintendent
Department's General Fund (GF) appropriation(s) to date:	232,295,530
Department's Other Fund (Specify) appropriation(s) to date: Guam Educational Facilities Fund (\$11,418,918); Public School Library Resources Fund (\$951,592); Healthy Futures Fund (\$891,754); School Lunch/Child Nutritional Meal Reimbursement Fund (\$12,504,000); Limited Gaming Fund (\$346,154)	26,112,418
	258,407,948

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2023 Unreserved Fund Balance		\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY 2024 Appro. (P.L. 37-42 thru)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund	\$0	1/	1/	1/	1/	1/
Special Fund	\$0	1/	1/	1/	1/	1/
Total	\$0	1/	1/	1/	1/	1/

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment 1/
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____
/X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date / / Other:

Analyst: William P. Tsitingong Date: 3/15/24 Director: Lester L. Carlson, Jr. Date: MAR 18 2024

Footnotes:
1/ See attached comments on Bill 253-37 (COR).

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
 COMMENTS ON BILL NO. 253-37 (COR)

The proposed Bill 253-37 (COR) is an act to a *amend* § 3102.3 of Chapter 3, Title 17, Guam Code Annotated, relative to the composition and terms of office for board members of the Guam Board of Education.

Bill 253-37 intends to reduce the number of elected voting members from the current six (6) to five (5) and the term served from two (2) years to four (4) years. The Bill also changes the student member of the Board, a current non-voting member to that of a student voting member of the Board. The one (1) member appointed by the exclusive bargaining unit which represents teachers and other employees of the department, and one (1) member appointed by the Mayors Council of Guam remain as non-voting members of the Board.

It should be noted that the Bureau had sought input on the proposed Bill 253-37 (COR) from the GDOE on March 7, 2024 and a follow-up request on March 12, 2024 and has not received any official comments as of the date of this fiscal note.

The Bureau does anticipate Bill 253-37 (COR) to pose a potential savings of \$500 per month or \$6,000 per year in terms of payment of stipends for Board members due to the proposed reduction of Board members from twelve (12) to eleven (11) members. Pursuant to §3102.6 of Chapter 3, Title 17 Guam Code Annotated, members of the Board are paid \$250.00 for each day on which they attend a regular, special or executive meeting, not to exceed \$500 in any month. See cost estimate below.

Guam Department of Education			
Guam Education Board			
§ 3102.3 Composition and Terms of Office for Board Members			
Current Composition		Bill No. 253-37	
§ 3102.3 (a)	3 Appointed Voting Members	§ 3102.3 (a)	3 Appointed Voting Members
§ 3102.3 (b)	6 Elected Voting Members	§ 3102.3 (b)	5 Elected Voting Members
§ 3102.3 (c)	2 Non-Voting Member	§ 3102.3 (c)	1 Student Voting Member
	- 1 student member of the Board	§ 3102.3 (d)	2 Non-Voting Member s
	- 1 appointed by teachers bargaining unit		- 1 appointed by teachers bargaining unit
	Non-Voting Member appointed by the		- 1 appointed by the Mayors' Council
§ 3102.3 (d)	1 Mayors' Council		Council
	12 Total members		11 Total members
§ 3102.6 Stipend for Board Members			
	\$250.00 each day		
	\$500.00 not to exceed per month		
Estimated Cost Impact			
Current Composition		Bill No. 253-37	
	<u>12 total members</u>		<u>11 total members</u>
	<u>\$500.00</u> not to exceed per month		<u>\$500.00</u> not to exceed per month
	\$6,000.00 cost per month		\$5,500.00 cost per month
	<u>12 months</u>		<u>12 months</u>
	\$72,000.00 cost per year		\$66,000.00 cost per year
			\$500.00 savings per month
			\$6,000.00 savings per year