

I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
280-37 (LS)	Joe S. San Agustin Roy A. B. Quinata Tina Rose Muña Barnes Amanda L. Shelton Dwayne T.D. San Nicolas William A. Parkinson Thomas J. Fisher	AN ACT TO APPROPRIATE FOUR HUNDRED THOUSAND DOLLARS (\$400,000) FROM FISCAL YEAR 2024 GENERAL FUND REVENUES COLLECTED IN EXCESS OF THE ADOPTED LEVELS ENUMERATED IN PUBLIC LAW 37-42, AS AMENDED TO THE GUAM ELECTION COMMISSION RELATIVE TO THE 2024 GUAM PRIMARY ELECTION.	4/23/24 3:34 p.m.	4/25/24	Committee on General Government Operations and Appropriations	Request: 4/25/24 5/1/24			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

May 1, 2024

To: **Joaquin P. Taitague**
Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 280-37 (LS)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 280-37 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 280-37 (LS)

AN ACT TO APPROPRIATE FOUR HUNDRED THOUSAND DOLLARS (\$400,000) FROM FISCAL YEAR 2024 GENERAL FUND REVENUES COLLECTED IN EXCESS OF THE ADOPTED LEVELS ENUMERATED IN PUBLIC LAW 37-42, AS AMENDED, TO THE GUAM ELECTION COMMISSION RELATIVE TO THE 2024 GUAM PRIMARY ELECTION.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Election Commission (GEC)	Dept./Agency Head: Maria Pangelinan, Executive Director
Department's General Fund (GF) appropriation(s) to date:	\$2,153,766
Department's Other Fund appropriation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:	\$2,153,766

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2023 Unreserved Fund Balance	\$0	\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY2024 Appropriations (P.L. 37-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund	\$400,000	\$400,000	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$400,000	\$400,000	\$0	\$0	\$0	\$0

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|---|------------|-------------------------------|--------------------------------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | | / / Yes | / X / No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? | /X/ N/A | / / Yes | / / No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | /X/ N/A | / / Yes
/ / Yes
/ / Yes | / X / No
/ / No
/ X / No |
| 4. Will the enactment of this Bill require new physical facilities? | | / / Yes | / X / No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/X/ Requested agency comments not received by due date | / / Other: | / X / Yes | / / No |

Analyst: <u>Arthur R. Mariano, B&MA Supervisor</u> Date: <u>4/20/24</u>	Director: <u>Lester L. Carlson, Jr.</u> Date: <u>APR 30 2024</u>
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Notes:
 1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 280-37 (LS)

The proposed legislation intends to appropriate Four Hundred Thousand Dollars (\$400,000) from FY24 General Fund revenues collected in excess of the adopted levels enumerated in P.L. 37-42 (FY24 Budget Act) to the Guam Election Commission for the 2024 Primary Election.

The Bureau notes that per the March 2024 Consolidated Revenue & Expenditure Report, the Net Unobligated projected General Fund Revenue for FY24 amounts to \$21,530,077. It should be noted that the sum of competing measures to date as listed below is approximately \$55,718,000 or \$34,187,923 more than the cited projected Unobligated GF revenues for FY24.

March 2024 CRER Net Unobligated Projected FY24 GF Revenue (A)	\$21,530,077
Bill No. 221-37 (GCC)	\$350,000
Bill No. 225-37 (GMHA)	\$5,000,000
Bill No. 231-37 (DCA)	\$1,500,000
Bill No. 234-37 (DOC)	\$15,000,000
Bill No. 251-37 (GPD)	\$11,300,000
Bill No. 264-37 (DPR)	\$5,000,000
Bill No. 268-37 (OVA)	\$340,000
Bill No. 277-37 (GPA)	\$15,828,000
Bill No. 280-37 (GEC) * Subject Bill	\$400,000
Bill No. 285-37 (OVA)	\$1,000,000
Total Proposed Appropriations - Competing Measures (B)	\$55,718,000
Variance [A - B]	(\$34,187,923)

As such, the proposed appropriation of \$400,000 in Bill No. 280-37 (LS) will likely be dependent on the legislative action taken on the measures introduced that are seeking appropriations from the same funding source.