

I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
302-37 (COR)	Tina Rose Muña Barnes	AN ACT TO <i>APPROPRIATE</i> NINE HUNDRED THOUSAND DOLLARS (\$900,000) FROM SECTION 30 REVENUES FOR NURSING RECRUITMENT AND RETENTION INCENTIVES.	5/9/24 1:55 p.m.	5/13/24	Committee on General Government Operations and Appropriations	Request: 5/13/24 5/21/24			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

May 21, 2024

To: **Joaquin P. Taitague**
Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 302-37 (COR)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 302-37 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 302-37 (COR)**

AN ACT TO APPROPRIATE NINE HUNDRED THOUSAND DOLLARS (\$900,000) FROM SECTION 30 REVENUES FOR NURSING RECRUITMENT AND RETENTION INCENTIVES.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Administration	Dept./Agency Head: Edward Birn, Director
Department's General Fund (GF) appropriation(s) to date:	\$10,223,998
Department's Other Fund to date: Indirect Cost Fund (\$878,060) & Limited Gamings Fund (\$54,656)	\$932,716
Total Department/Agency Appropriation(s) to date:	\$11,156,714

Fund Source Information of Proposed Appropriation

	General Fund:	Special Fund:	Total:
FY 2023 Unreserved Fund Balance		\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY 2024 Appro. (P.L. 37-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

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|---|------------|---------|----------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | | / / Yes | / / No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | / X / N/A | / / Yes | / / No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | | / / Yes | / X / No |
| 4. Will the enactment of this Bill require new physical facilities? | / / N/A | / / Yes | / X / No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/ / Requested agency comments not received by due date | | / / Yes | / X / No |
| | / / Other: | | |

Analyst: <u>Jason Baza</u> Jason Baza, BMA Supervisor	Date: <u>5/15/24</u>	Director: <u>Lester L. Carlson, Jr.</u> Lester L. Carlson, Jr., Director	Date: <u>MAY 20 2024</u>
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Notes:
1/ See attached comments.

24.10.AA.0122

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
 COMMENTS ON BILL NO. 302-37 (COR)

The proposed legislation intends to appropriate the sum of Nine Hundred Thousand Dollars (\$900,000) from Section 30 funds to the Department of Administration for the Nursing Recruitment and Retention Incentives pursuant to §6229.1, Chapter 6, Title 4 Guam Code Annotated in Fiscal Year 2025.

The Section 30 funds identified as the source of appropriation in the proposed legislation is from the additional revenues that the Government of Guam *may* receive for Fiscal Year 2025. Per local media outlet, the Assistant Secretary for Insular Affairs reported in a House Committee on Natural Resources Hearing that Guam may receive \$80 million in Section 30 reimbursements. The Bureau is not in receipt of any official correspondence on Fiscal Year 2025 Section 30 reimbursements at this time.

The Fiscal Year 2025 Executive Budget Request submitted to the Legislature on January 31, 2024 projected Section 30 funds at \$74,245,153. This amount is included in the overall General Fund Revenues that were then allocated to fund the operations of the government for Fiscal Year 2025. If Guam is to receive \$80,000,000 in Section 30 funds, this represents an additional **\$5,754,847** that can be appropriated for Fiscal Year 2025.

The Bureau notes that there are five (5) other proposed legislations appropriating from the same funding source. The table below summarizes all of the proposed legislations seeking to appropriate a total of **\$5,800,000** from the potential additional Section 30 funds. The Bureau notes that if all of the proposed legislations are enacted into law, the identified funding source will be insufficient by \$45,153.

Bill No.	Appropriation Amount	Intended Purpose
Bill No. 298-37 (COR)	\$ 700,000.00	DMA - Local matching fund to increase federal match
Bill No. 299-37 (COR)	\$ 1,000,000.00	GPD - Purchase of patrol cars and security cameras along major highways
Bill No. 300-37 (COR)	\$ 1,300,000.00	GFD - Purchase of lifesaving vehicles and equipment
Bill No. 301-37 (COR)	\$ 900,000.00	Physician Education Debt Repayment Fund for the Physician Recruitment and Retention Education Debt Repayment Program (17GCA, Ch. 52)
Bill No. 302-37 (COR)	\$ 900,000.00	DOA - Nursing Recruitment and Retention Incentives
Bill No. 303-37 (COR)	\$ 1,000,000.00	GCC - WICHE PSEP
	\$ 5,800,000.00	