

I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
318-37 (LS)	Thomas J. Fisher Joe S. San Agustin Roy A. B. Quinata William A. Parkinson Dwayne T.D. San Nicolas Christopher M. Dueñas Tina Rose Muña Barnes Jesse A. Lujan Amanda L. Shelton	AN ACT TO APPROPRIATE FOUR HUNDRED THOUSAND DOLLARS (\$400,000.00) FROM FISCAL YEAR 2024 GENERAL FUND REVENUES COLLECTED IN EXCESS OF THE ADOPTED LEVELS ENUMERATED IN PUBLIC LAW 37-42, AS AMENDED, TO THE GUAM BUREAU OF WOMEN'S AFFAIRS RELATIVE TO FUNDING THE GUÅHAN DOULA PROJECT	6/26/24 1:23 p.m.	6/27/24	Committee on General Government Operations and Appropriations	Request: 6/27/24 7/3/24			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

July 3, 2024

To: **Joaquin P. Taitague**
Clerk of the Legislature

From: **Senator Chris Barnett** *DCB*
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 318-37 (LS)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 318-37 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 318-37 (LS)**

AN ACT TO APPROPRIATE FOUR HUNDRED THOUSAND DOLLARS (\$400,000.00) FROM FISCAL YEAR 2024 GENERAL FUND REVENUES COLLECTED IN EXCESS OF THE ADOPTED LEVELS ENUMERATED IN PUBLIC LAW 37-42, AS AMENDED, TO THE GUAM BUREAU OF WOMEN'S AFFAIRS RELATIVE TO FUNDING THE GU'AHAN DOULA PROJECT.

Department/Agency Appropriation Information	
Dept./Agency Affected: Bureau of Women's Affairs (BWA)	Dept./Agency Head: Jayne T. Flores, Director
Department's General Fund appropriation(s) to date:	\$189,488
Department's Other Fund appropriation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:	\$189,488

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2023 Unreserved Fund Balance	\$0	\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY 2024 Appro. (P.L. 37-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund 1/	1/	1/	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	1/	1/	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A 1/ / / Yes / / No
If no, what is the additional amount required? \$ /X/ N/A 1/
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>Louis Schmelzinger</u> Date: <u>07/02/2024</u> Director: <u>Lester L. Carlson, Jr.</u> Date: <u>JUL 03 2024</u>

Footnote(s):
1/ See attached comments.

**BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 318-37 (LS)**

The proposed legislation intends to appropriate Four Hundred Thousand Dollars (\$400,000.00) from Fiscal Year 2024 General Fund Revenues collected in excess of the adopted levels, enumerated in Public Law 37-42, as amended, to the Guam Bureau of Women’s Affairs relative to funding the Guåhan Doula Project.

Per the April 2024 Consolidated Revenue and Expenditure Report (CRER), the projected net unobligated FY 2024 General Fund Revenue amounts to \$46,152,732. However, two measures were recently passed and signed into law, reducing the balance to \$13,500,732. Additionally, the Bureau notes that there are several competing legislative measures seeking to utilize the FY 2024 General Fund net unobligated revenues as shown in the table below. The subtotal of these competing measures amounts to \$64,694,262, or \$51,193,530 more than the cited projected unobligated General Fund revenues for FY 2024.

April 2024 CRER Net Unobligated Projected FY24 GF Revenue (A)	\$46,156,732
Less: Recently enacted Public Laws	
P.L. 37-102 (OVA)	\$1,000,000
P.L. 37-104 (GPA)	\$31,656,000
Subtotal (B)	\$32,656,000
Net April 2024 Unobligated Projected FY24 GF Revenue (C)	\$13,500,732
Proposed Legislative Measures	
Bill No. 221-37 (GCC)	\$350,000
Bill No. 225-37 (GMHA)	\$5,000,000
Bill No. 231-37 (DCA)	\$1,500,000
Bill No. 234-37 (DOC)	\$15,000,000
Bill No. 251-37 (GPD)	\$11,300,000
Bill No. 264-37 (DPR)	\$5,000,000
Bill No. 268-37 (OVA)	\$340,000
Bill No. 280-37 (GEC)	\$400,000
Bill No. 284-37 (GCC)	\$966,925
Bill No. 296-37 (GMHA & DOA)	\$1,563,602
Bill No. 304-37 (GWA)	\$5,000,000
Bill No. 308-37 (Gas Tax Relief)	\$7,823,735
Bill No. 309-37 (GHC)	\$1,000,000
Bill No. 315-37 (CLTC)	\$9,000,000
Bill No. 316-37 (DISID)	\$50,000
Bill No. 318-37 (BWA) 1/	\$400,000
Total Proposed Appropriations - Competing Measures (D)	\$64,694,262
Variance [C - D]	(\$51,193,530)
1/: Subject Bill	

As such, it appears there is sufficient projected net unobligated FY 2024 General Fund revenues to enact a combination of the above mentioned competing legislative measures, but not all measures at this time.