

I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
342-37 (LS)	William A. Parkinson	AN ACT TO AMEND § 4401(g), OF ARTICLE 4, CHAPTER 4, TITLE 4, AND § 43104(a) OF ARTICLE 1, CHAPTER 43, DIVISION 4, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO GUAM CIVIL SERVICE COMMISSIONERS COMPENSATION.	8/21/24 11:24 a.m.	8/22/24	Committee on General Government Operations and Appropriations	Request: 8/22/24 8/29/24			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

August 29, 2024

To: **Joaquin P. Taitague**
Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 342-37 (LS)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 342-37 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 342-37 LS

AN ACT TO AMEND § 4401(g), OF ARTICLE 4, CHAPTER 4, TITLE 4, AND § 43104(a) OF ARTICLE 1, CHAPTER 43, DIVISION 4, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO GUAM CIVIL SERVICE COMMISSIONERS' COMPENSATION.

Department/Agency Appropriation Information

Dept./Agency Affected: Civil Service Commission	Dept./Agency Head: Daniel D. Leon Guerrero, Executive Director
Department's General Fund (GF) appropriation(s) to date:	\$1,340,363
Department's Other Fund (Specify) appropriation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:	\$1,340,363

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2023 Unreserved Fund Balance		\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY 2024 Appro. (P.L. 37-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes /X/ No
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
 If no, what is the additional amount required? \$ _____ /X/ N/A
3. Does the Bill establish a new program/agency? / / Yes /X/ No
 If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
 Is there a federal mandate to establish the program/agency? / / Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No
 / / Requested agency comments not received by due date / / Other: _____

Analyst: Louis Schmelzinger Date: 08/27/2024 Director: Lester L. Carlson, Jr. Date: AUG 29 2024

Comments:

1/. See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 342-37 (LS)

The proposed legislation intends to increase the compensation without limitation of the Commissioners of the Civil Service Commission (CSC) in the amount of Two Hundred Dollars (\$200.00) for every meeting attended to adjudicate appeals, complaints, grievances or other disputes, or to perform rulemaking functions as provided in stature, rule or regulation.

Currently, the CSC Commissioners are compensated without limitation in the amount of Fifty Dollars (\$50.00) for attending each board meeting.

Pursuant to §4401(a) of Article 4, Chapter 4, Title 4 of the Guam Code Annotated, there is established, in and for the government of Guam, a Civil Service Commission composed of seven (7) members appointed by the Governor with the consent of the Legislature.

With information received from the CSC, the Bureau estimates the increase in proposed legislation and assuming a full Board of Commissioners of seven (7), the annual fiscal impact could be as much as \$100,800. Passage of the subject Bill will require an increase to the CSC's annual appropriation level.

	A	B	C
		A x 6 Meetings Monthly Average	B x 12 Mos.
Current Legislation	Compensation Per Meeting	Compensation Per Month (6 meetings monthly average)	One Fiscal Year (12 Mos.)
Per Member	\$50.00	\$300.00	\$3,600.00
All Members (7 Max.)	\$350.00	\$2,100.00	\$25,200.00
Proposed Legislation	Compensation Per Meeting	Compensation Per Month (6 meetings monthly average)	One Fiscal Year (12 Mos.)
Per Member	\$200.00	\$1,200.00	\$14,400.00
All Members (7 Max.)	\$1,400.00	\$8,400.00	\$100,800.00

Additionally, the Bureau notes that there are competing legislative measures seeking to increase the stipend amount.

Substitute Bill No. 236-37, Chapter XII, Section 42 (FY2025 Budget Bill), intends to increase compensation from \$50 to \$100 per meeting, while Bill No. 343-37 (LS) intends to increase compensation from \$50 to \$250 per meeting. Since both measures limit compensation to \$1,000 per month per board member, the fiscal impact would be \$84,000 for both Bills.