

I Mina'trentai Siette Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
345-37 (LS)	Chris Barnett Therese M. Terlaje Sabina Flores Perez	AN ACT TO APPROPRIATE ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) FROM FISCAL YEAR 2024 GENERAL FUND REVENUES COLLECTED IN EXCESS OF THE ADOPTED LEVELS ENUMERATED IN PUBLIC LAW 37-42, AS AMENDED, TO THE GUAM POLICE DEPARTMENT FOR SCHOOL RESOURCE OFFICERS.	8/30/24 4:00 p.m.	9/4/24	Committee on General Government Operations and Appropriations	Request: 9/4/24 9/16/24			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

September 16, 2024

To: **Joaquin P. Taitague**
Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 345-37 (LS)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 345-37 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 345-37 (LS)**

AN ACT TO APPROPRIATE ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) FROM FISCAL YEAR 2024 GENERAL FUND REVENUES COLLECTED IN EXCESS OF THE ADOPTED LEVELS ENUMERATED IN PUBLIC LAW 37-42, AS AMENDED, TO THE GUAM POLICE DEPARTMENT FOR SCHOOL RESOURCE OFFICERS.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Stephen C. Ignacio, Chief of Police
Department's General Fund (GF) appropriation(s) to date:	\$44,135,157
Department's Other Fund (Specify) appropriation(s) to date: Guam Highway Fund, Police Services Fund, and Police Patrol Vehicle and Equipment Revolving Fund	\$3,729,389
Total Department/Agency Appropriation(s) to date:	\$47,864,546

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2023 Unreserved Fund Balance		\$0	\$0
FY 2024 Adopted Revenues	\$0	\$0	\$0
FY 2024 Approp. (P.L. 37-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2024 (if applicable)	FY 2025	FY 2026	FY 2027	FY 2028
General Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
3. Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>Juenua</u> Joaquin A.J. Guerrero II	Date: <u>9/13/24</u>	Director: <u>Lester L. Carlson, Jr.</u> Lester L. Carlson, Jr.	Date: <u>SEP 13 2024</u>
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Notes:
1/ See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 345-37 (LS)

The proposed legislation intends to appropriate One Million Five Hundred Thousand Dollars (\$1,500,000) from Fiscal Year 2024 General Fund revenues collected in excess of the adopted levels enumerated in P.L. 37-42, as amended, to the Guam Police Department (GPD) for school resource officers. Per comments provided by the GPD, the estimated cost to provide police presence at Guam's six (6) public high schools is \$405,001 per annum.

Per the August 2024 Consolidated Revenue and Expenditure Report (CRER), the projected net unobligated FY 2024 General Fund Revenue amounts to \$37,939,128. The Bureau notes that there are several competing legislative measures seeking to utilize the FY 2024 General Fund net unobligated revenues as shown in the table below. The subtotal of these competing measures amounts to \$108,995,660, or \$71,056,532 more than the cited projected unobligated General Fund revenues for FY 2024.

August 2024 CRER Net Unobligated Projected FY24 GF Revenue (A)	\$37,939,128.00
Bill No. 221-37 (GCC)	\$350,000.00
Bill No. 225-37 (GMHA)	\$5,000,000.00
Bill No. 231-37 (DCA)	\$1,500,000.00
Bill No. 234-37 (DOC)	\$15,000,000.00
Bill No. 251-37 (GPD)	\$11,300,000.00
Bill No. 284-37 (GCC)	\$966,925.00
Bill No. 304-37 (GWA)	\$5,000,000.00
Bill No. 308-37 (Gas Tax Relief)	\$7,823,735.00
Bill No. 309-37 (GHC)	\$1,000,000.00
Bill No. 315-37 (CLTC)	\$9,000,000.00
Bill No. 316-37 (DISID)	\$50,000.00
Bill No. 318-37 (BWA)	\$400,000.00
Bill No. 321-37 (GDOE)	\$7,000,000.00
Bill No. 322-37 (GWA)	\$15,000,000.00
Bill No. 325-37 (CLTC)	\$300,000.00
Bill No. 331-37 (DPR)	\$5,000,000.00
Bill No. 341-37 (GU Preserve Trust)	\$3,500,000.00
Bill No. 344-37 (GDOE Chamoru Studies)	\$500,000.00
Bill No. 345-37 (GPD)	\$1,500,000.00
Bill No. 346-37 (GDOE - PTO)	\$205,000.00
Bill No. 347-37 (GDOE - Opioid Antagonists)	\$25,000.00
Bill No. 348-37 (GDOE - Security)	\$3,075,000.00
Bill No. 349-37 (GDOE - Maintenance)	\$10,000,000.00
Bill No. 350-37 (UOG - Guam Cancer Trust)	\$2,000,000.00
Bill No. 352-37 (MCOG)	\$3,500,000.00
Competing Measures Total Appropriation (B)	\$108,995,660.00
Variance (A-B)	(\$71,056,532.00)

As such, it appears there is sufficient projected net unobligated FY 2024 General Fund revenues to enact a combination of the above-mentioned competing legislative measures, but not all measures at this time.