

*I Mina'trentai Siette Na Lihelaturan Guåhan*  
**BILL STATUS**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
380-37 (COR)	Therese M. Terlaje	AN ACT TO AUTHORIZE THE PURCHASE OF 433± SQUARE METERS OF AN EXISTING BULL CART TRAIL M07 LOT BULL CART-R6 BETWEEN M07 LOT 2401-R6 AND M07 LOT 2384-R3 IN THE MUNICIPALITY OF MANGILAO, OR AN EXCHANGE FOR 700± SQUARE METERS FOR PUBLIC RIGHT-OF-WAY USE FOLLOWING THE CONSOLIDATION OF LOTS 2401-R6 AND 2384-R3.	11/15/24 4:19 p.m.	11/19/24	Committee on Health, Land, Justice, and Culture	Request: 11/19/24  11/26/24			



## COMMITTEE ON RULES

Senator Chris Barnett, Chairperson

*I Mina'trentai Siette Na Liheslaturan Guåhan*

*37<sup>th</sup> Guam Legislature*

November 26, 2024

**To:** **Joaquin P. Taitague**  
Clerk of the Legislature

**From:** **Senator Chris Barnett**   
Chairperson, Committee on Rules

**Subject:** **Fiscal Note for Bill No. 380-37 (COR)**

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*Håfa Adai yan Biba Guåhan!*

Find the attached, Fiscal Note for the following bill:

**Bill No. 380-37 (COR).**

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 380-37 (COR)**

**AN ACT TO AUTHORIZE THE PURCHASE OF 433± SQUARE METERS OF AN EXISTING BULL CART TRAIL M07 LOT BULL CART-R6 BETWEEN M07 LOT 2401-R6 AND M07 LOT 2384-R3 IN THE MUNICIPALITY OF MANGILAO, OR AN EXCHANGE FOR 700± SQUARE METERS FOR PUBLIC RIGHT-OF-WAY USE FOLLOWING THE CONSOLIDATION OF LOTS 2401-R6 AND 2384-R3.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Chamorro Land Trust Commission	Dept./Agency Head: Joseph B. Cruz, Jr., Acting Administrator
Department's General Fund (GF) appropriation(s) to date:	\$824,664
Department's Other Fund (Specify) appropriation(s) to date: Chamorro Land Trust Operations Fund & CLTC Survey and Infrastructure Fund	\$685,394
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$1,510,058</b>

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Edward Birn, Director
Department's General Fund (GF) appropriation(s) to date:	\$504,888
Department's Other Fund (Specify) appropriation(s) to date: Land Survey Revolving Fund	\$3,306,199
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$3,811,087</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2024 Unreserved Fund Balance:		\$0	\$0
FY 2025 Adopted Revenues	\$0	\$0	\$0
FY 2025 Appropriations (P.L. 37-125)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less:	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2025 (if applicable)	FY 2026	FY 2027	FY 2028	FY 2029
General Fund	1/	1/	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	1/	1/	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / X/ Yes / / No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / X/ N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ / X/ N/A
- Does the Bill establish a new program/agency? / / Yes / X/ No  
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes / X/ No  
Is there a federal mandate to establish the program/agency? / / Yes / X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes / X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X/ Yes / / No  
/ X/ Requested agency comments not received by due date / / Other:

Analyst: <u>Jason Baza</u> Jason Baza, BMA Admin.	Date: <u>11/26/24</u>	Director: <u>Lester L. Carlson, Jr.</u> Lester L. Carlson, Jr., Director	Date: <u>NOV 25 2024</u>
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Notes:  
1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH  
COMMENTS ON BILL NO. 380-37 (COR)

The intent of the proposed legislation is to authorize the Chamorro Land Trust Commission (CLTC) to sell 433± square meters of an existing bull cart trail M07 Lot Bull Cart-R6 between M07 Lot 2401-R6 and M07 Lot 2384-R3 in the municipality of Mangilao to the owner of Lot 2401-R6. Alternatively, the Director of the Department of Land Management (DLM) or the CLTC is authorized to exchange said bull cart trail for 700± square meters for public right-of-way following the consolidation of lots 2401-R6 and 2384-R3.

Per the legislation, the owner of Lot 2401-R6 shall be responsible for covering the appraisal costs of the subject bull cart trail. After the completion of the sale, DLM shall provide a certificate of title within sixty (60) days of the sale.

Due to the subject property still needing an appraisal, the Bureau is unable to determine the anticipated revenues to be received by the Government of Guam once the cited property is sold. However, should the sale of the subject bull cart trail be approved via legislation, revenues from the sale will be deposited the Chamorro Land Trust Survey & Infrastructure Fund pursuant to P.L. 33-90.