

I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
381-37 (COR)	Therese M. Terlaje	AN ACT TO AUTHORIZE THE DEPARTMENT OF LAND MANAGEMENT OR CHAMORRO LAND TRUST COMMISSION TO EXCHANGE 1575 SQUARE METERS OF AN EXISTING BULL CART TRAIL THROUGH LOTS 5045, 5051B, AND 5046B, MUNICIPALITY OF TAMUNING (FORMERLY MUNICIPALITY OF DEDEDO) FOR APPROXIMATELY 15,661 SQUARE METERS OF 60' WIDE PUBLIC EASEMENT THROUGH CONSOLIDATED LOTS 5045, 5051B, AND 5046B, MUNICIPALITY OF TAMUNING (FORMERLY MUNICIPALITY OF DEDEDO).	11/15/24 4:54 p.m.	11/19/24	Committee on Health, Land, Justice, and Culture	Request: 11/19/24 11/26/24			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson

I Mina'trentai Siette Na Liheslaturan Guåhan

37th Guam Legislature

November 26, 2024

To: **Joaquin P. Taitague**
Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 381-37 (COR)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 381-37 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 381-37 (COR)**

AN ACT TO AUTHORIZE THE DEPARTMENT OF LAND MANAGEMENT OR CHAMORRO LAND TRUST COMMISSION TO EXCHANGE 1,575 SQUARE METERS OF AN EXISTING BULL CART TRAIL THROUGH LOTS 5045, 5051B, AND 5046B, MUNICIPALITY OF TAMUNING (FORMERLY MUNICIPALITY OF DEDEDO) FOR APPROXIMATELY 15,661 SQUARE METERS OF 60' WIDE PUBLIC EASEMENT THROUGH CONSOLIDATED LOTS 5045, 5051B, AND 5046B, MUNICIPALITY OF TAMUNING (FORMERLY MUNICIPALITY OF DEDEDO).

Department/Agency Appropriation Information	
Dept./Agency Affected: Chamorro Land Trust Commission	Dept./Agency Head: Joseph B. Cruz, Jr., Acting Administrator
Department's General Fund (GF) appropriation(s) to date:	\$824,664
Department's Other Fund (Specify) appropriation(s) to date: Chamorro Land Trust Operations Fund & CLTC Survey and Infrastructure Fund	\$685,394
Total Department/Agency Appropriation(s) to date:	\$1,510,058

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Edward Birn, Director
Department's General Fund (GF) appropriation(s) to date:	\$504,888
Department's Other Fund (Specify) appropriation(s) to date: Land Survey Revolving Fund	\$3,306,199
Total Department/Agency Appropriation(s) to date:	\$3,811,087

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2024 Unreserved Fund Balance:		\$0	\$0
FY 2025 Adopted Revenues	\$0	\$0	\$0
FY 2025 Appropriations (P.L. 37-125)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less:	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2025 (if applicable)	FY 2026	FY 2027	FY 2028	FY 2029
General Fund	1/	1/	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	1/	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / X/ Yes / / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/ X/ Requested agency comments not received by due date / / Other:

Analyst: <u>Jason Baza</u> Date: <u>11/26/24</u> Director: <u>Lester L. Carlson, Jr.</u> Date: <u>NOV 25 2024</u>
Jason Baza, BMA Admin. Lester L. Carlson, Jr., Director

Notes:
1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 381-37 (COR)

The intent of the proposed legislation is to authorize the Department of Land Management (DLM) or the Chamorro Land Trust Commission (CLTC) to exchange 1,575 square meters of Bull Cart Trail through Lots 5045, 5051B, and 5046B in the municipality of Tamuning (formerly municipality of Dededo) for approximately 15,661 square meters of 60' wide public easement through consolidated Lots 5045, 5051B, and 5046B in the municipality of Tamuning (formerly municipality of Dededo).

The Bureau notes that the proposed legislation would exchange 1,575 square meters of Bull Cart Trail for approximately 15,661 square meters of public easement. However, absent information from the DLM or CLTC relative to the value of the properties subject to exchange, the Bureau is unable to determine an approximate financial impact at this time.