

I Mina'trentai Siette Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
42-37 (COR)	Chris Barnett	AN ACT TO ADD A NEW § 7117 TO CHAPTER 7, TITLE 17 GUAM CODE ANNOTATED RELATIVE TO REQUIRING THE AVAILABILITY OF AUTOMATED EXTERNAL DEFIBRILLATORS ON ALL SCHOOL CAMPUSES OF THE GUAM DEPARTMENT OF EDUCATION BY JUNE 30, 2024.	2/13/23 5:18 p.m.	2/16/23 8:01 a.m.	Committee on Education, Public Safety and the Arts			Request 2/16/23 3/8/23	



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guahan
37th Guam Legislature

March 8, 2023

To: **RennaeVanessa C. Meno**
Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 42-37 (COR)**

Håfa Adai yan Biba Guahan!

Find the attached, Fiscal Note for the following bill:

Bill No. 42-37 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 42-37 (COR)**

AN ACT TO ADD A NEW § 7117 TO CHAPTER 7, TITLE 17 GUAM CODE ANNOTATED RELATIVE TO REQUIRING THE AVAILABILITY OF AUTOMATED EXTERNAL DEFIBRILLATORS ON ALL SCHOOL CAMPUSES OF THE GUAM DEPARTMENT OF EDUCATION BY JUNE 30, 2024.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Department of Education (GDOE)	Dept./Agency Head: Judith Won Pat, Ed.D., Acting Superintendent
Department's General Fund (GF) appropriation(s) to date:	205,318,855
Department's Other Fund (Specify) appropriation(s) to date: Guam Educational Facilities Fund (\$12,838,487); Public School Library Resources Fund (\$686,994); Healthy Futures Fund (\$891,754); School Lunch/Child Nutritional Meal Reimbursement Fund (\$12,504,000); Limited Gaming Fund (\$380,225)	27,301,460
	232,620,315

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2022 Unreserved Fund Balance		\$0	\$0
FY 2023 Adopted Revenues	\$0	\$0	\$0
FY 2023 Appro. (P.L. 36-107 thru _____)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2023 (if applicable)	FY 2024	FY 2025	FY 2026	FY 2027
General Fund	\$0	1/	\$0	\$0	\$0	\$0
Special Fund	\$0	1/	\$0	\$0	\$0	\$0
Total	\$0	1/	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / X / No
If Yes, see attachment 1/
- Is amount appropriated adequate to fund the intent of the appropriation? / X / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / X / N/A
- Does the Bill establish a new program/agency? / / Yes / X / No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes / X / No
Is there a federal mandate to establish the program/agency? / / Yes / X / No
- Will the enactment of this Bill require new physical facilities? / / Yes / X / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X / Yes / / No
/ X / Requested agency comments not received by due date / / Other:

Analyst: <u>William P. Tailigdong</u>	Date: <u>3/7/23</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>MAR 08 2023</u>
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Footnotes:

1/ See attached comments on Bill 42-37 (COR).

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
 COMMENTS ON BILL NO. 42-37 (COR)

The proposed Bill 42-37 (COR) is an act to add a new § 7717 to Chapter 7, Title 17 Guam Code Annotated relative to requiring the availability of Automated External Defibrillators (AEDs) on all school campuses of the Guam Department of Education (GDOE) by June 30, 2024.

It is noted in the intent of *I Liheslaturan Guåhan* that AEDs be deployed and made available for all public-school campuses for possible use during school hours, school sporting events and school activities. It is also noted that AEDs typically range in price from \$1,100.00 to \$2,500.

Section 2 of the Bill adds the new § 7117 which will require that each public-school campus, including charter school campuses, to have on its premises, at least one AED and be available during school hours, school sporting events and school activities. The Guam Education Board shall, by policy, create the provisions for deployment and use of AEDs. The section also provides a completion deadline of June 30, 2024 and for the GDOE to annually request from *I Liheslaturan Guåhan* additional funding or amendments to the law as necessary. Section 3 of the Bill requires the GDOE to submit a request for appropriation to *I Liheslaturan Guåhan* to fund the AEDs no later than June 30, 2023.

The Bureau had sought input on the financial impact of the proposed Bill 42-37 (COR) from the GDOE and have not received any official comments as of the date of this fiscal note.

However, the Bureau estimates that it will cost from \$69,000 to \$115,000 for the GDOE to make available an AED to each of its 42 school campuses and to the 4 charter school campuses. The cost estimate provided could potentially increase to as much as \$105,800 to \$151,800 if certain required AED accessories (see cost estimate - footnote 3/ below) are included with each of the purchase of the AED.

Bill No. 42-37 (COR) - Estimated Cost for a Automated External Defibrillator (AED) for Guam Department of Education Schools & Charter Schools

	No. of Schools 1/	Price Range 2/		AED Accessories	Price Range w/ Accessories	
		Price (Low)	Price (High)	Needed 3/	Price (Low)	Price (High)
GDOE Schools & Charter Schools		x \$1,100.00	x \$2,500.00	x \$800.00	x \$1,500.00	x \$2,500.00
1) Elementary Schools	26	\$28,600	\$65,000	\$20,800	\$49,400	\$85,800
2) Middle Schools	8	\$8,800	\$20,000	\$6,400	\$15,200	\$26,400
3) High Schools	8	\$8,800	\$20,000	\$6,400	\$15,200	\$26,400
4) Charter Schools	4	\$4,400	\$10,000	\$3,200	\$7,600	\$13,200
Total	46	\$50,600	\$115,000	\$36,800	\$87,400	\$151,800

Footnotes:

1/ Per GDOE School Directory, GDOE website

2/ Price range for a new AED per legislative intent and internet search.

3/ AED Accessories : estimated cost per item per internet search.

a) AED Pads (Infant/Child) & Placement Guide	\$133
b) AED Pads (Adult) & Placement Guide	\$102
c) AED Storage (Carry Case)	\$220
d) AED Battery Replacement	\$172
e) Fast Response Kit	\$45
f) AED Sign (Wallmount & Sign Bundle)	\$128
Total	\$800