

I Mina'trentai Siette Na Liheslaturan Guåhan
BILL STATUS

| BILL NO. | SPONSOR | TITLE | DATE INTRODUCED | DATE REFERRED | CMTE REFERRED | PUBLIC HEARING DATE | DATE COMMITTEE REPORT FILED | FISCAL NOTES | NOTES |
|-------------|---|--|----------------------|---------------|---|---------------------|-----------------------------|---------------------------------|-------|
| 56-37 (COR) | Dwayne T. D. San Nicolas Joe S. San Agustin William A. Parkinson Roy A. B. Quinata | AN ACT TO CLASSIFY LOT NO. 7161-R1, YIGO, GUAM AS A COMMUNITY RECREATION FACILITY AND TO TRANSFER AUTHORITY OF THE LOT FROM CHAMORRO LAND TRUST COMMISSION TO THE GUAM DEPARTMENT OF PARKS AND RECREATION. | 2/24/23 3:59 p.m. | 2/27/23 | Committee on Health, Land, Justice, and Culture | | | Request: 2/27/23 3/13/23 | |



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

March 13, 2023

To: RennaeVanessa C. Meno
Clerk of the Legislature

From: Senator Chris Barnett 
Chairperson, Committee on Rules

Subject: Fiscal Note for Bill No. 56-37 (COR)

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 56-37 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 56-37 (COR)**

AN ACT TO CLASSIFY LOT NO. 7161-R1, YIGO, GUAM AS A COMMUNITY RECREATION FACILITY AND TO TRANSFER AUTHORITY OF THE LOT FROM CHAMORRO LAND TRUST COMMISSION TO THE GUAM DEPARTMENT OF PARKS AND RECREATION.

Department/Agency Appropriation Information

| | |
|--|---|
| Dept./Agency Affected: Department of Parks and Recreation (DPR) | Dept./Agency Head: Warren Pelletier, Acting Director |
| Department's General Fund (GF) appropriation(s) to date: | \$3,316,891 |
| Department's Other Fund appropriation(s) to date: Limited Gaming Fund (\$380,225); Public Recreation Services Fund (\$65,675) | \$445,900 |
| Total Department/Agency Appropriation(s) to date: | \$3,762,791 |

Fund Source Information of Proposed Appropriation

| | General Fund: | Special Fund: | Total: |
|--|---------------|---------------|--------|
| FY 2022 Unreserved Fund Balance | \$0 | \$0 | \$0 |
| FY 2023 Adopted Revenues | \$0 | 0 | 0 |
| FY 2023 Appro. (P.L. 36-107) | \$0 | 0 | 0 |
| Sub-total: | \$0 | 0 | 0 |
| Less appropriation in Bill | \$0 | 0 | 0 |
| Total: | \$0 | 0 | 0 |

Estimated Fiscal Impact of Bill

| | One Full Fiscal Year | For Remainder of FY 2023 (if applicable) | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|---------------------|----------------------|--|---------|---------|---------|---------|
| General Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1. Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ /X/ N/A
3. Does the Bill establish a new program/agency? // Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? // Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No
/X/ Requested agency comments not received by due date: DPR & CLTC // Other:

Analyst: Raymond Rieta, BMA III Date: 3/10/23 Director: Lester L. Carlson, Jr., Director Date: MAR 13 2023

Notes:
1/: See additional comments.

Bureau of Budget & Management Research
Comments on Bill No. 56-37 (COR)

The Bill No. 56-37 proposes to classify Lot No. 7161-R1, Yigo, Guam, also known as the "Guam Raceway Park", as a community recreation facility and to transfer the authority and jurisdiction of the property from the Chamorro Land Trust Commission (CLTC) to the Department of Parks and Recreation (DPR). Originally, the Guam Racing Federation had been leasing the CLTC property in Yigo since 1998, operating the Raceway Park. This lease expired in 2019 and since then, the CLTC issued the Federation a month-to-month holdover tenancy whereas the Raceway Park paid the CLTC \$4,000 a month, plus a portion of its generated revenues. However, just recently the CLTC had formally submitted a 30-day eviction notice to the Guam Racing Federation from the Yigo property on January 30, 2023, which has since been extended another 90-days to June 2023.

Based on local media reports, commissioners from the CLTC have commented on partitioning the Yigo property, having it reappraised because of changes to the surrounding area, or even bidding it out. Should the Bill become enacted, the CLTC would lose all developmental rights to the property which may be used for future agricultural, commercial, or residential development. However, absent information from the CLTC or DPR, a more detailed fiscal impact of this legislation cannot be determined at this time.