

*I Mina'trentai Siette Na Liheslaturan Guåhan*  
**BILL STATUS**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
<b>88-37 (COR)</b>	Joe S. San Agustin Roy A. B. Quinata Tina Rose Muña Barnes Amanda L. Shelton Dwayne T. D. San Nicolas William A. Parkinson	AN ACT TO TRANSFER LOT 5138-2-R3 NEW-1-1 TO SPECIAL OLYMPICS GUAM FOR THE ESTABLISHMENT OF THEIR ADMINISTRATIVE OFFICE AND TRAINING FACILITY IN SUPPORT OF GUAM'S SPECIAL OLYMPICS ATHLETES AND PROGRAM.	3/31/23 3:22 p.m.	4/4/23	Committee on Health, Land, Justice, and Culture			Request: 4/4/23  4/17/23	Exhibit A



## COMMITTEE ON RULES

Senator Chris Barnett, Chairperson  
*I Mina'trentai Siette Na Liheslaturan Guåhan*  
37<sup>th</sup> Guam Legislature

April 17, 2023

**To:** **Joaquin P. Taitague**  
Substitute Clerk of the Legislature

**From:** **Senator Chris Barnett**   
Chairperson, Committee on Rules

**Subject:** **Fiscal Note for Bill No. 88-37 (COR)**

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*Håfa Adai yan Biba Guåhan!*

Find the attached, Fiscal Note for the following bill:

**Bill No. 88-37 (COR).**

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 88-37 (COR)**

**AN ACT TO TRANSFER LOT 5138-2-R3 NEW-1-1 TO SPECIAL OLYMPICS GUAM FOR THE ESTABLISHMENT OF THEIR ADMINISTRATIVE OFFICE AND TRAINING FACILITY IN SUPPORT OF GUAM'S SPECIAL OLYMPICS ATHLETES AND PROGRAM.**

**Department/Agency Appropriation Information**

<b>Dept./Agency:</b> Department of Integrated Services for Individuals with Disabilities (DISID)	<b>Dept./Agency Head:</b> Michelle Perez, Acting Director
<b>Department's General Fund (GF) appropriation(s) to date:</b>	\$1,049,028
<b>Department's Other Fund (Healthy Futures Fund) appropriation(s) to date (Inclusive of Misc. HFF):</b>	\$5,060,500
<b>Total Department/Agency Appropriation(s) to date:</b>	\$6,109,528

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
FY 2022 Unreserved Fund Balance		\$0	\$0
FY 2023 Adopted Revenues	\$0	\$0	\$0
FY 2023 Appro. (P.L. 36-107)	\$0	\$0	\$0
<b>Sub-total:</b>	\$0	\$0	\$0
<b>Less appropriation in Bill</b>	\$0	\$0	\$0
<b>Total:</b>	\$0	\$0	\$0

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 202023 (if applicable)	FY 2024	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / X/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_  
/X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No  
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No  
/ X/ Requested agency comments not received by due date / / Other:

<b>Analyst:</b> Katherine Parkinson-Borja	<b>Date:</b> 4/14/23	<b>Director:</b> Lester L. Carlson, Jr.	<b>Date:</b> APR 17 2023
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**Notes:**

The proposed legislation intends to transfer Lot 5138-2-R3 New-1-1 from the DISID to the Special Olympics Guam (SOGU) for the purpose of supporting the administrative and training needs of the SOGU. It should be noted that P.L. 33-227 which mandated the rezoning of multiple lots from a one-family dwelling zone to a commercial zone. It also authorized the Guam Economic Development Authority (GEDA), on behalf of DISID and the Chamorro Land Trust Commission (CLTC), to lease and/or develop the lots for commercial lease for an initial period of twenty-five (25) years. Lot 5138-2-R3 New-1-1, which the proposed legislation intends to transfer to the SOGU, was one of three lots that was rezoned from a one-family dwelling zone to a commercial zone for the purpose of leasing and/or developing the properties on behalf of DISID and CLTC. Revenues collected from the three lots were to be deposited into appropriate accounts for DISID and CLTC, with a portion of the proceeds received from the leases to be utilized as payment to GEDA in its role as a property broker via a Memorandum of Understanding between GEDA, DISID, and CLTC. Should the proposed legislation become law, DISID, CLTC, and GEDA would no longer be authorized to lease Lot 5138-2-R3 New-1-1 and would lose a revenue generating opportunity. However, absent additional information from DISID, the Bureau is unable to determine a fiscal impact for the proposed legislation at this time.