

I Mina'trentai Siette Na Lihelaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
96-37 (COR)	Tina Rose Muña Barnes	AN ACT TO ADD A NEW § 41212 TO CHAPTER 41 OF TITLE 17 GUAM CODE ANNOTATED, RELATIVE TO ESTABLISHING A LOCAL JOB COACH PROGRAM FOR ADULT VOCATIONAL REHABILITATION CLIENTS OF THE DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUAL WITH DISABILITIES.	4/12/23 3:35 p.m.	4/14/23	Committee on Health, Land, Justice, and Culture	Request: 4/17/23 5/2/23			



COMMITTEE ON RULES

Senator Chris Barnett, Chairperson
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature

May 2, 2023

To: **Joaquin P. Taitague**
Substitute Clerk of the Legislature

From: **Senator Chris Barnett** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 96-37 (COR)**

Håfa Adai yan Biba Guåhan!

Find the attached, Fiscal Note for the following bill:

Bill No. 96-37 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 96-37 (COR)**

AN ACT TO ADD § 41212 TO CHAPTER 41 OF TITLE 17 GUAM CODE ANNOTATED, RELATIVE TO ESTABLISHING A LOCAL JOB COACH PROGRAM FOR ADULT VOCATIONAL REHABILITATION CLIENTS OF DEPARTMENT OF INTEGRATED SERVICES FBILL NO. 96-37 (COR) IS "AN ACT TO ADD § 41212 TO CHAPTER 41 OF TITLE 17 GUAM CODE ANNOTATED, RELATIVE TO ESTABLISHING A LOCAL JOB COACH PROGRAM FOR ADULT VOCATIONAL REHABILITATION CLIENTS OF DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Integrated Services for Individuals with Disabilities (DISID)	Dept./Agency Head: Michelle Perez, Acting Director
Department's General Fund (GF) appropriation(s) to date:	\$ 1,049,028.00
Department's Other Fund (Healthy Futures Fund) appropriation(s) to date (Inclusive of Misc. HFF):	\$ 5,060,500.00
Total Department/Agency Appropriation(s) to date:	\$6,109,528

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2022 Unreserved Fund Balance		\$0	\$0
FY 2023 Adopted Revenues	\$0	\$0	\$0
FY 2023 Appro. (P.L. 36-107)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2023 (if applicable)	FY 2024	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

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|---|-----------|-----------------------------|--------------------------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | | // Yes | /X/ No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | /X/ N/A | // Yes | // No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | /X/ N/A | /X/ Yes
// Yes
// Yes | // No
// No
/X/ No |
| 4. Will the enactment of this Bill require new physical facilities? | | // Yes | /X/ No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
// Requested agency comments not received by due date | | /X/ Yes | // No |
| | // Other: | | |

Analyst: <u>Kathy</u> Katherine Parkinson-Borja	Date: <u>4/25/23</u>	Director: <u>[Signature]</u> Lester L. Carlson, Jr.	Date: <u>MAY 01 2023</u>
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Notes:
See attached comment.

**Bureau of Budget & Management Research
Comments on Bill No. 96-37 (COR)**

The intent of the proposed legislation is to establish a locally funded rehabilitation program for adult disabled individuals within the Department of Integrated Services for Individuals with Disabilities (DISID) program who have aged out of the federally funded program. The proposed legislation would extend job coaching support and services for vocational rehabilitation clients who would no longer be able to avail services through DISID’s federally funded program.

The proposed legislation requires the Department of Administration (DOA) to announce the position of “Job Coach”, formerly referred to as a “Developmentally Disabilities Aide”, which would essentially change the position. The Bill also mandates that DISID maintain at least three “Job Coaches” as full-time, classified employees, who would be assigned to “work places” in support of the adult vocational rehabilitation client and would allow DISID to adjust the number of Job Coaches as needed.

DISID notes that DOA does not have a “Job Coach” position listed in their Classification List. As such, the pay grades of Developmentally Disabilities Aide I, II, III were used to determine the estimated cost impact of recruiting three “Job Coaches”. While the Bill identifies the Developmentally Disabilities Aide position as one position, there are actually three different positions within the Disabilities Aide series. Utilizing Per Annum amounts reflected, based on the General Pay Plan of 2023, the estimated cost impact for each position is:

Cost Impact of Disabilities Aide I, II, III					
Position	Pay Grade and Step	Regular Salary Per Annum	Est. Benefits	Total Salary and Benefits (One Position)	Cost Impact (Three Positions)
Disabilities Aide I	FX-01	\$ 28,269.00	\$ 17,615	\$ 45,884	\$ 137,653
Disabilities Aide II	GX-01	\$ 30,169.00	\$ 18,183	\$ 48,352	\$ 145,056
Disabilities Aide III	IX-01	\$ 34,886.00	\$ 19,592	\$ 54,478	\$ 163,435

The cost impact of the hiring of three “Job Coaches” would depend on the Per Annum salary assigned by DOA but would likely be between \$137K and \$163K.