

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
20-35 (COR)	Telo T. Taitague	AN ACT TO AMEND SECTION 8 OF CHAPTER XI, PUBLIC LAW 34-116, AND TO APPROPRIATE TWO HUNDRED THOUSAND DOLLARS (\$200,000) FROM THE GENERAL FUND IN FISCAL YEAR 2019 TO THE GUAM POLICE DEPARTMENT FOR SECURITY CAMERAS AND RELATED EQUIPMENT.	1/15/19 12:21 p.m.	1/18/19	Committee on General Government Operations, Appropriations, and Housing			Request: 1/22/19 Fiscal Note: 1/28/19	

Senator Amanda L. Shelton,
Vice Chairperson

Speaker Tina Muña Barnes,
Member

Vice Speaker Telen Cruz Nelson,
Member

Senator Kelly Marsh (Taitano), Ph.D.,
Member

Senator Sabina Flores Perez
Member

Senator Clynton E. Ridgell
Member



COMMITTEE ON RULES
SENATOR RÉGINE BISCOE LEE, CHAIR
I MINA 'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
35TH GUAM LEGISLATURE

January 28, 2019

Senator Joe S. San Agustin,
Member

Senator Jose T. Terlaje,
Member

Senator Therese M. Terlaje,
Member

Senator James C. Moylan,
Member

Senator Mary Camacho Torres,
Member and
Chair, Subcommittee on Protocol

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Régine Biscoe Lee
Chairperson, Committee on Rules

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 1-35 (LS)
Bill No. 4-35 (LS)
Bill No. 9-35 (LS)
Bill No. 10-35 (LS)
Bill No. 11-35 (LS)
Bill No. 16-35 (COR)
Bill No. 17-35 (COR)
Bill No. 18-35 (COR)
Bill No. 19-35 (COR)
Bill No. 20-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 20-35 (COR)

AN ACT TO AMEND SECTION 8 OF CHAPTER XI, PUBLIC LAW 34-116, AND TO APPROPRIATE TWO HUNDRED THOUSAND DOLLARS (\$200,000) FROM THE GENERAL FUND IN FISCAL YEAR 2019 TO THE GUAM POLICE DEPARTMENT FOR SECURITY CAMERAS AND RELATED EQUIPMENT

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Stephen C. Ignacio, Acting Director
Department's General Fund (GF) appropriation(s) to date:	\$25,786,222
Department's Other Fund (Specify) appropriation(s) to date: Guam Highway Fund (\$1,196,817), Police Patrol Vehicle & Eqpt. Revolving Fund (\$320,037), Police Services Fund (\$1,001,803), Tourist Attraction Fund (\$5,823,822)	\$8,342,479
Total Department/Agency Appropriation(s) to date:	\$34,128,701

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2018 Unreserved Fund Balance		\$0	\$0
FY 2019 Adopted Revenues	\$0	\$0	\$0
FY 2019 Appro. (P.L. 34-116 thru)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2019 (if applicable)	FY 2020	FY 2021	FY 2022	FY 2023
General Fund "	\$0	\$200,000	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$200,000	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / / N/A /X/ Yes / / No
If no, what is the additional amount required? \$ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date / / Other:

Analyst: Jose S. Cruz, Jr., BMA I Date: _____ Director: Lester L. Carlson, Jr., Acting Director Date: **JAN 25 2019**

Notes:

1/ See attached for comments

Comments on Bill No. 20-35 (COR)

Legislative Bill No. 20-35 (COR) seeks to amend Section 8, Chapter XI of Public Law 34-116 by reducing the appropriation “to fund the Guam Retirement Security Plan established by Public Law 33-186,” from \$500,000 to \$300,000. The \$200,000 availed by the amendment would then be appropriated to the Guam Police Department for security cameras and related equipment.

It should be noted that, in BBMR’s Fiscal Note for Bill No. 381-34 (LS), which proposed to secure funding from the same appropriation for the Security Plan in P.L. 34-116, the Government of Guam Retirement Fund (GGRF) passed Resolution No. 2017-05. The Resolution stated, in part, that absent a continuing fund source, it could not effectuate the Guam Retirement Security Plan (GRSP) and, as such, would not be utilizing the appropriation made for the GRSP.

Based on the foregoing, the source of funding for the proposed appropriation to the Guam Police Department appears to be viable.