

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
293-35 (COR)	Sabina Flores Perez Clynton E. Ridgell	AN ACT TO TRANSFER ADMINISTRATIVE JURISDICTION OF LOT 7147, CONSISTING OF 773,792 ± SQUARE METER, IN THE MUNICIPALITY OF YIGO, TO THE DEPARTMENT OF AGRICULTURE FOR THE PURPOSE OF PLACING IN THE GUAM FORESTRY AND LEGACY ACT OF 2012 LAND INVENTORY.	2/17/20 8:04 a.m.					3/11/20	Exhibit A

Senator Régine Biscoe Lee,
Chair

Senator Amanda L. Shelton,
Vice Chair

Speaker Tina Rose Muña Barnes,
Member

Vice Speaker Telen Cruz Nelson,
Member

Senator Kelly Marsh (Taitano), PhD,
Member

Senator Sabina Flores Perez,
Member



COMMITTEE ON RULES
I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
35TH GUAM LEGISLATURE

March 11, 2020

Senator Clynton E. Ridgell,
Member

Senator Joe S. San Agustin,
Member

Senator Jose "Pedo" Terlaje,
Member

Senator Therese M. Terlaje,
Member

Senator James C. Moylan,
Member

Senator Mary Camacho Torres,
Member and Chair, Subcommittee on Protocol

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Régine Biscoe Lee
Chair, Committee on Rules

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 283-35 (COR)
Bill No. 285-35 (COR)
Bill No. 293-35 (COR)
Bill No. 295-35 (COR)
Bill No. 296-35 (COR)
Bill No. 301-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 293-35 (COR)

AN ACT TO TRANSFER ADMINISTRATIVE JURISDICTION OF LOT 7147, CONSISTING OF 773,792 ± SQUARE METER, IN THE MUNICIPALITY OF YIGO, TO THE DEPARTMENT OF AGRICULTURE FOR THE PURPOSE OF PLACING IN THE GUAM FORESTRY AND LEGACY ACT OF 2012 LAND INVENTORY.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Agriculture	Dept./Agency Head: Chelsa Muna-Brecht, Director
Department's General Fund (GF) appropriation(s) to date:	\$2,706,070
Department's Other Fund appropriation(s) to date: Guam Invasive Species Inspection Fee Fund (\$819,791); Guam Plant Inspection and Permit Fund (\$97,090); Rabies Prevention Fund (\$47,499); and Tourist Attraction Fund (\$405,801)	<u>\$1,370,181</u>
Total Department/Agency Appropriation(s) to date:	\$4,076,251

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2019 Unreserved Fund Balance	\$0	\$0	\$0
FY 2020 Adopted Revenues	\$0	0	0
FY 2020 Appro. (P.L. 35-36)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2020 (if applicable)	FY 2021	FY 2022	FY 2023	FY 2024
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

- Does the bill contain "revenue generating" provisions? / / Yes / X / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes / X / No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes
Is there a federal mandate to establish the program/agency? / / Yes / X / No
- Will the enactment of this Bill require new physical facilities? / / Yes / X / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date: Agriculture / / Other:

Analyst: <u>Raymond Bleda, BMA II</u>	Date: <u>3/10/2020</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>MAR 11 2020</u>
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Notes:
 1/: The proposed legislation intends to transfer the administrative jurisdiction of 773,792± square meters contained in Lot 7147, municipality of Yigo, to the Department of Agriculture (DOAg) for the purpose of placing such lot in the Guam Forestry and Legacy Act of 2012 land inventory. Lot 7147 was cited in the 1999 Department and Recreation Parks and Conservation Lands Master Plan as an ideal location for the conservation and reforestation efforts of the DOAg Forestry Division. The proposed transfer of Lot 7147 would mean the DOAg Forestry Division, and its available resources, will now be responsible for removing invasive species and restoring native plant species indigenous to the limestone forest of the Northern portion of the island. Absent feedback from the DOAg, the Bureau is unable to determine if the DOAg's current local and federal resources are sufficient to cover an additional 191.2 acres of conservation area or if they will need additional resources.